

TOWN OF BILLERICA

ANNUAL REPORT

FISCAL 2006



For Reference

Not to be taken from this room

TOWN OF BILLERICA ANNUAL REPORT FISCAL 2006



Billerica Public Library
15 Concord Road
Billerica, MA 01821

JULY 1, 2005 –
JUNE 30, 2006

MEMORIAMs – 2006

GEORGE ADAMS, III - Died: April 18, 2006

Town Meeting Member: 1972 – 1983

EVELYN CASEY - Died: August 16, 2005

Election Officer

HARRY CHRONISTER, SR. - Died: August 2, 2005

Precinct Officer: 1996 2005

School Crossing Guard

MARIO CULOT - Died: November 18, 2005

Zoning By-Law Review Committee: 2000

Town Meeting Member: 2003

JAMES G. (JERRY) DONOVAN - Died: November 5, 2005

Planning Board: 1986 – 1991

Town Meeting Member: 1978 - 1988

GERALD A. FINLAYSON - Died: June 12, 2006

Town Meeting Member: 1965 – 1981

Finance Committee Member: 1965 – 1970

School Building Committee

DONALD J. FLYNN - Died: December 25, 2005

School Committee: 1977 – 1980

Board of Appeals: 1985 – 1995

Town Meeting Member: 1970 – 2000

MIRIAM GALLAGHER -Died: September 2, 2005

Supervisor of School Libraries 1970 – 1992

GRACE M. GARDNER - Died January 20, 2005

Cafeteria Worker

IRIS R. GREENLEAF - Died: March 1, 2006

Billerica School Dept.

Election Precinct Officer

GILBERT GRIGGS - Died: April 18, 2006

Selectman: 1955 – 1958

Town Meeting Member: 1956 – 2005

Committee on Rules: 1980 – 1984

Water Committee: 1954

Traffic Committee: 1960 – 1961

RICHARD J. HARROWER - Died: April 5, 2006

Billerica School Custodian

ANN HENTZ - Died: May 8, 2006
Billerica School Teacher

GRACE E. MANGIASI - Died: February 10, 2006
School Cafeteria Worker

BEVERLY A. MARCK - Died: March 12, 2005
Town Meeting Member: 1999 - 2003
Museum Committee: 2003-2004

ESTELLE MCCARTHY - Died: October 22, 2005
Billerica School Dept.

ORA K. MCLAUGHLIN - Died February 3, 2005
Teacher

FREDERICK G. MORRIS - Died: August 30, 2005
Town Meeting Member: 1972 – 1984
Personnel Board: 1965 – 1972
Rules Committee: 1980
School Building Use Committee

ROBERT MORRIS - Died: August 20, 2005
School Custodian -1971 – 1992

MARY B. PERRY - Died: April 26, 2005
Billerica Tax Office

ROSE J. POIRER - Died: March 21, 2005
Assessor's Office: 1986-1987

WILLIAM R. SIEVERT - Died: August 29, 2005
Town Meeting Member: 1994 – 2004

MARY E. SPERING - Died: December 17, 2005
Billerica School Dept.: 1974 – 1991

LEE A. SULLIVAN - Died: May 13, 2005
Precinct Officer: 1992-1994

PATRICK B. TRAINOR - Died: June 1, 2005
Board of Registrars: 1997 – 2005

ETHEL WRIGHT - Died: June 13, 2006
Tax Collector: 1972 – 1989
Town Meeting Member: 1974 - 1978

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GENERAL INFORMATION

ADDRESS: 365 Boston Road
HOURS: 8:30 a.m. to 4:00 p.m.
AREA: 25.96 Square Miles
ALTITUDE: 375 Feet above Sea Level
INCORPORATED: May 1655
POPULATION: 38,981 (Federal Census)

COUNTY: Middlesex
DISTRICTS: Fifth Congressional, Sixth Councilor, Fourth Middlesex Senatorial, 22nd Middlesex Representative

U.S. Senator—Edward M. Kennedy (D)
Room 2400, J.F.K. Federal Building
Boston, MA 02203

U.S. Senator—John Kerry (D)
Transportation Building
10th Floor, 1 Bowdoin Street
Boston, MA 02116

U.S. Representative—Martin T. Meehan (D)
11 Kearney Square
Lowell, MA 01852

State Senator—Robert A. Havern, III
Room 513 – State House
Boston, MA 02133

State Representative—William G. Greene, Jr.
Room 473F - State House
Boston, MA 02133-1054

Councilor—Michael J. Callahan (D)
194 State Street
Boston, MA 02133-1054 (Sixth Councilor)

QUALIFICATIONS FOR REGISTRATION AS A VOTER: ALL ELECTIONS: Every citizen eighteen (18) years of age and upwards, who has resided within the Town one day, may claim the right to vote.

ABSENTEE VOTING: AT ALL ELECTIONS, Including primaries

REGISTRATION: Monday through Friday, 8:30 a.m. to 4:00 p.m., at the Office of the Board of Registrars. Special sessions held preceding elections.

DOG LICENSES: All dog licenses expire December 31. A dog should be licensed when three (3) months old. A valid rabies certificate must be shown before a license can be issued. Proof of spaying/neutering must be provided.

FEES: Male/Female \$10.00
Neutered Male/Spayed Female \$6.00

PENALTY FEE: Any dog three (3) months of age or older not licensed by MARCH 10 will have a \$10.00 late fine added to the license fee.

PASSPORT SERVICE: For information call Town Clerk's Office 978-671-0924.

BOARD OF HEALTH: Household holders shall report to the Board of Health all cases of communicable disease unless a physician is in attendance. Subsurface sanitary disposal systems installation and repair must be inspected by the Health Department.

ANNUAL ELECTION: First Saturday in April

ANNUAL TOWN MEETINGS:
First Tuesday in May (Spring)
First Tuesday in October (Fall)

BOARD OF APPEALS: 1st and 3rd Wednesday

BOARD OF HEALTH: 1st Monday each month

BOARD OF SELECTMEN: 1st and 3rd Monday

PLANNING BOARD: 2nd and 4th Monday

SCHOOL COMMITTEE: 2nd and 4th Monday

TAX RATE: For Fiscal Year 2006
\$10.61 per \$1,000 residential
\$23.57 per \$1,000 commercial/industrial

TOWN MEETING MEMBERS

PRECINCT ONE

Term Expires 2009

Robert W. Casey
Lorraine Lally
Eva J. Marshall
Rino Moriconi
Eleanor R. Raitman
Gerald A. Young, Jr.

Term Expires 2008

Joanne Andrews
David A. Gagliardi
Joanne M. Gagliardi
Joseph R. Green, Jr.
John MacMillan
Bonnie M. MacNeil
Paula M. Moriconi

Term Expires 2007

Paul J. Kelley
Sandra Porter Libby
Sandra A. MacMillan
George A. Merrill, Jr.
Barbara I. Simon
Diane Blaisdell, Elected by Caucus
Michael Kardauskas, Elected by Caucus
Linda A. Little, Elected by Caucus

PRECINCT TWO

Term Expires 2009

John A. Aliperta
Robert T. Dalziel
Edward J. Giroux
Sandra Giroux
Alan Ramos
Stephen J. Wanamaker

Term Expires 2008

Eileen M. Cole
Paul J. Coppinger
Sharyn R. Davis
John A. Harlow
Philip J. Newfell
Ellen Day Rawlings

Peter Rawlings

Term Expires 2007

John Ciancio, Jr.
John Coyne
Daniel J. Looney, Jr.
Allen J. Metivier, Jr.
Paul O'Donnell, Resigned
Bradford O'Neill
Peter Clemens, Elected by Caucus
Thomas Connors, Elected by Caucus
Janice A. Metivier, Elected by Caucus

PRECINCT THREE

Term Expires 2009

Joan L. Parcewski
Richard Reid
Nancy E. Schuster
Thomas P. Shamshak
Michell Surette
Jay H. Thomas, III

Term Expires 2008

John F. Gray, Jr.
Michael C. Kelly
Catherine E. Marshall
Gilbert A. Moreira
Susan D. Moreira
Ralph Morrison
Maryanne J. Perry
Barbara J. Solomon

Term Expires 2007

Claire M. Babcock
Marie C. Loughlin
William F. Loughlin
Mary A. Petty
Helen B. Smith
Robert F. Smith
Walter R. Perry, Elected by Caucus

PRECINCT FOUR

Term Expires 2009

Charlene M. Correnti

Douglas W. Fogerty
Robert J. Fonseca
Robert D. Killeen
George E. Noel
Scott Rogers

Term Expires 2008

Peter A. Annunziata
Lora Bojsen
Robert M. Correnti
Joseph E. LeBlanc
Brian Luttrell
Anthony P. Tufts

Term Expires 2007

Rome Capobianco
Alma J. Elkins
Marti Mahoney
Michael O'Brien
Vincent D. MacDonald, Elected by Caucus
Ralph R. McDonald, Elected by Caucus
Sharonanne Ferris, Elected by Caucus
Arthur Tonini, Elected by Caucus
Angela J. Orenstein

PRECINCT FIVE

Term Expires 2009

Thomas J. Aquavellai
Ronald J. DiOrio
Marion C. Keough, Resigned
Brenda J. O'Donnell
Sheila R. Sartell
Joel Williams

Term Expires 2008

Marie P. Blanchette
Kenneth L. Buffum
Vincent J. Cangiamila
Alice P. Houghton
T. Josephine Leary
James F. O'Donnell, Jr.
Mary A. Pasho
Michael S. Rosa

Term Expires 2007

Walter J. Bradbury, Resigned

Salvatore A. Dampolo
William P. Hadley
Lillie M. Ralston
Madeline T. Sargent
Stewart Wood
Brion M. Cangiamila, Elected by Caucus
Gina Maniscalco, Elected by Caucus

PRECINCT SIX

Term Expires 2009

Pauline M. Browne
Donald P. Burlamachi
Joseph V. Curran
Jean-Paul Durand
Joseph A. Mastrullo
Rosemary E. Saviano
Richard D. Tracey, Jr.

Term Expires 2008

Dorothy M. Callihan
Cosmo D. Cavicchio, Jr.
Bernard T. Duggan
Phyllis A. MacDonald
Edward R. McLaughlin, Resigned
Salvatore Pasciuto, Jr.
David Saviano

Term Expires 2007

Pierre J. Allain
Margaret E. Frazier
Brita Learned
Frederick Liberatore
Donald F. MacDonald
Malcolm P. McDowell, Resigned
Stephen B. Ryder

PRECINCT SEVEN

Term Expires 2009

Daniel J. Doyle
John F. Healey
Ralph J. McKenna
Mary K. McBride
Frank J. Ruggeri
Thomas W. Woodford

Term Expires 2008

Vincent A. Amato, Jr.
John E. Bartlett
Rosalind C. Bartlett
Frank M. Busalacchi
Janice D. Busalacchi
Peter M. Coppinger
Raymond W. Fischer
James D. Millison

Term Expires 2007

Diane J. DePaso
Barbara A. Hagan
Stephen L. Hart
Jeanne Landers
Jan Wetzel
Stephen K. Wetzel
Joseph R. Downing
John Goodey, Next on ballot

PRECINCT EIGHT

Term Expires 2009

Joseph A. Gibelli, Jr.
John N. Harring
Johanna Hemenway
Linda Hutchinson
David L. Johnson
Chester A. Puffer

Term Expires 2008

Joanne M. Giovino
Katelyn A. Giovino
Charlene McCarthy
John D. McKenna
John L. Noonan
Barbara E. Shea
Teresa M. Vieira

Term Expires 2007

Jacqueline G. Gurney
Oren D. Hunt, Jr.
William T. Mernin
Barbara Morrissey
Christian Peterson
Carol A. McKenna, Elected by Caucus
Daniel C. Rosa, Jr., Elected by Caucus

Arthur J. Morrissey, Elected by Caucus
Brian J. O'Rourke, Elected by Caucus, Resigned

PRECINCT NINE

Term Expires 2009

Cheryl L. Lally

Term Expires 2008

Donald C. Delano
Judith M. Delano
Elaine T. Horlink
Marc T. Lombardo
Carol R. Rosa
Nicholas J. Rosa
Francis A. Sarno

Term Expires 2007

Michael J. Casey
Patricia C. Flemming
James P. Lally
Dorothy L. Pearson
Anthony M. Ventresca
Diane L. Milano, Elected by Caucus
David M. Cloutier, Elected by Caucus
Daniel P. Flagg, Elected by Caucus
Shelley L.D. Hachman, Elected by Caucus
David C. Varrell, Elected by Caucus
Mark J. Mulloy, Elected by Caucus
Gail A. Pasquale, Elected by Caucus

PRECINCT TEN

Term Expires 2009

Andrew J. Bowen.
Michael F. Canfield
Kimberly J. Conway
Martin E. Conway
William H. Desmond
Joseph L. Devlin
Cathy A. Riley

Term Expires 2008

James E. Dangora, Jr.
Arthur L. Doyle
James E. Foye
Edward J. Hurd
Marie L. O'Rourke

Doris M. Pearson

Term Expires 2007

Ronald J. Diorio, Jr.

Peter D. Greeley

Evelyn M. Haines

Lorraine D. Kovacs

Roger Adam Nowicki

Alfred R. Pearson, Jr.

Nancy L. Smith, Resigned

Shawn Hanegan, Elected by Caucus

Robert P. Kinsman, Elected by Caucus

Glenda J. Lovegrove, Elected by Caucus

PRECINCT ELEVEN

Term Expires 2009

Thomas G. Babcock

Edward A. Bunker

Daniel Burns

Andrew N. Deslaurier

Richard N. Freedman

Michael T. Revane, Deceased

Arthur R. Torrey

Term Expires 2008

Robert B. Accomando

Karen A. Miller

John F. McCarthy

Barbara G. Norman, Removed by Caucus

Robert C. Norman, Removed by Caucus

Milton Saunders, Removed by Caucus

Joseph E. Silva

Mary-Anne Wolf

Term Expires 2007

Anthony Barbere

Jayne D. Biagiotti

Barbara A. Cooke

Ilana Freedman

Russell A. Krochune

Lisa Moscone

Paul E. Shibles

ELECTED TOWN OFFICIALS

	<u>Term Expires</u>
SELECTMEN:	
Ellen Day Rawlings, Chrm.	April, 2007
James F. O'Donnell, Jr.,	April, 2006
Michael S. Rosa, Vice-Chrm.	April, 2007
Kathryn M. Matos, Sec.	April, 2008
Marc T. Lombardo	April, 2008
TOWN CLERK	
Shirley E. Schult	April, 2008
MODERATOR	
Scott W. Winchell	April, 2009
Maureen M. Sullivan	April, 2006
BILLERICA HOUSING AUTHORITY	
Helen Gentile, Resigned	April, 2007
Carol Ford	April, 2007
Stewart Wood	April, 2006
Rome Capobianco, Elected 2/2006	April, 2011
Ronald J. DiOrio, Sr.	April, 2010
Ronald J. DiOrio, Jr.	April, 2009
Dorothy L. Pearson (Gov. Appt.), Vice-Chrm.	Aug., 2006
PLANNING BOARD	
Justin McCarthy	April, 2007
Walter J. Bradbury, Vice-Chrm.	April, 2007
Paul Marasco, Chrm.	April, 2007
Vincent D. MacDonald, Sec.	April, 2009
Richard J. Baraldi, Sr.	April, 2008
Stephen L. Hart	April, 2008
SCHOOL COMMITTEE	
Thomas F. Galligani	April, 2008
Maureen E. Collins, Chrm.	April, 2007
Marie P. Blanchette, Vice-Chrm.	April, 2007
Robert Keough	April, 2006
Kimberly J. Conway, Sec.	April, 2009
Jessica R. DiOrio	April, 2008
REG. VOCATIONAL SCHOOL DISTRICT COMMITTEE MEMBERS	
Kenneth L. Buffum	April, 2009
Bernard F. Hoar	April, 2008

APPOINTED TOWN OFFICIALS

CEMETERY COMMISSION

Robert G. Reader	June 30, 2006
Thomas H. Conway, III	June 30, 2007
Claudia Hall	June 30, 2008

CONSTABLES

Albert R. Melaragni	June 30, 2006
Martin E. Conway, Appt. 7/03	June 30, 2007

TOWN MANAGER

Rocco J. Longo, Town Manager, Eff. 6/20/2005

ASST. TOWN MANAGER

John J. Sanguinet

TOWN ACCOUNTANT

Paul Watson

TOWN COUNSEL

Brackett, Lucas & Gannon, Counselors at Law (Gary Brackett)
Labor Counsel –Kevin P. Feeley, Jr.
Collins, Loughran & Peloquin, P.C.

ASST. TOWN CLERK

Margaret Ryan	April 5, 2008
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TREASURER/TAX COLLECTOR

David A. Genereux, Resigned 3/3/06	June 30, 2007
Kelly Odams, Acting Treasurer, Eff. 3/3/06	
Janice Metivier, Acting Tax Collector, Eff. 3/3/06	

ASSISTANT TREASURER

Kelly Meehan Odams	June 30, 2007
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ASSISTANT TAX COLLECTOR

Shirley L. Bedrick	June 30, 2007
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DEPUTY TAX COLLECTOR

Edward Gass	Indefinite
James M. Mount	Indefinite
Russell A. Krochune	Indefinite
Michael Thomas Revane-Deceased, 2006	

PRINCIPAL ASSESSOR

Richard J. Scanlon

June 30, 2008

ASSOCIATE ASSESSORS

Ken DerBoghossian

June 30, 2008

Bruce E. Richardson

June 30, 2007

BOARD OF HEALTH

Fred B. Kenyon

June 30, 2007

Bernard F. Hoar

June 30, 2006

Sandra Giroux, Sec.

June 30, 2008

Marie O'Rourke, Chrm.

June 30, 2007

Robert G. Reader, Vice-Chrm.

June 30, 2006

DIRECTOR OF PUBLIC HEALTH

Richard D. Berube

SPECIAL HEALTH AGENT (Issuing of Burial Permits)

Frank Burns

Dean Laurendeau

William Laurendeau

HEALTH INSPECTORS

Chester Flynn, Tobacco Control at Shawsheen Valley Tech.

Phavy Alin Pheng

Angela Braun

VETERAN'S AGENT

Kenneth L. Buffum

Indefinite

POLICE CHIEF

Daniel C. Rosa, Jr.,

Station: 6 Good Street (978-671-0900)

FIRE CHIEF

Anthony E. Capaldo, Jr.

Station: 8 Good Street (978-671-0941)

SAFETY OFFICER

Martin Conway

INSPECTOR OF BUILDINGS

Milton H. Kinney, Jr.

PLUMBING/GAS INSPECTOR

William T. Callahan

ELECTRICAL INSPECTOR

Daniel Vitale, Eff. 11/07/05

Michael Iovanna - Temporary Inspector of Wires, Eff. 2/06

LOCAL INSPECTOR

David Lenzie

Thomas Brooks

DIRECTOR OF PUBLIC WORKS

Arthur Malcuit, Interim DPW Director

Abdul H. Alkhatib, Eff. 10/24/05

TOWN ENGINEER

Kelley J. Conway, Appt. 2/1/06

SUPERINTENDENT OF SEWER

Arthur Malcuit

SUPERINTENDENT OF WATER

John McGovern

TREATMENT PLANT CHEMIST

John Sullivan

SUPERINTENDENT OF HIGHWAYS

Stephen C. Robertson

SUPERINTENDENT OF CEMETERIES/ PARKS & TREES

Charles Faria

PROCUREMENT OFFICER

Town Manager

CIVIL DEFENSE DIRECTOR

William J. Laurendeau

FENCE VIEWER

Malcolm P. McDowell

June 30, 2006

DOG OFFICER & ANIMAL INSPECTOR

Diane Allen Murphy

Maureen Ray, Asst. Animal Control Officer

MIDDLESEX CANAL COMMISSION

John Reardon, Chairman	June 30, 2006
Andrew J. Bowen, Alternate	June 30, 2006
Alec Ingraham, Alternate	June 30, 2006
Isabell Reardon, Alternate, Secretary	June 30, 2006
Carole N. O’Riorden, Alternate	June 30, 2006
Charles S. Anderson, Alternate	June 30, 2007
William S. Barker, Alternate	June 30, 2009

BOARD OF REGISTRARS

John G. Conway, Chrm.	March 31, 2006
Donald H. Lovegrove	March 31, 2007
Arthur L. Doyle	March 31, 2008
Patrick Trainor, deceased	March 31, 2008

LOCAL WATER RESOURCES MANAGEMENT OFFICIAL

Peter Kennedy, Town Planner

LOCAL AUCTION PERMIT AGENT

Town Manager

KEEPER OF THE LOCKUP

Daniel C. Rosa, Jr.

SEALER OF WEIGHTS & MEASURES

Leon Swiniarski (NEMCOG) (978-454-8021)

SUASCO RIVER STEWARDSHIP COUNCIL

Peter Kennedy, Town Planner

TRI-TOWN COMMITTEE REPRESENTATIVE

James F. O’Donnell, Selectman	June 30, 2006
Paul A. Marasco, Planning Board	June 30, 2007

ARTS COUNCIL

3	Kathleen Paulsen	June 30, 2007
2	Cynthia Vose	June 30, 2006
3	Noredin Morgan	June 30, 2006
1	John Goudey	June 30, 2006
1	Linda Hutchinson	June 30, 2007
1	Hans Luwald	June 30, 2007
1	Susan “Katie” Hart	June 30, 2007

BOARD OF APPEAL

Ellen Sargent, Secretary	June 30, 2007
Patricia Flemming	June 30, 2006
Doris M. Pearson, Chrm.	June 30, 2008
Richard A. Colantuoni, Vice-Chrm.	June 30, 2008
Joseph P. Shaw	June 30, 2006

ASSOCIATE MEMBERS:

Ralph J. McKenna	June 30, 2007
James E. Foye	June 30, 2008

CHARTER REVIEW COMMITTEE

Edward Giroux, Chrm.
Gerald Young, Vice-Chrm.
Maryanne Perry, Sec.
Denise Dembkoski
Marti Mahoney
James Mollison
Ellen Day Rawlings
Michael T. Revane - Deceased
Daniel Rosa, Jr.
Shirley E. Schult, Town Clerk
Frank Ruggeri

COMMUNICATION COMMITTEE, THE

Edward Joy	June 30, 2008
Kathy Matos, Selectmen	June 30, 2007
James Lally	June 30, 2006
Cheryl Lally	June 30, 2006
Robert M. Correnti	June 30, 2008
Donald P. Burlamachi	June 30, 2008
Fred B. Kenyon	June 30, 2007
Vacancy	
Vacancy	

COMMISSION ON DISABILITY

Debra Kardenetz	June 30, 2007
Helen G. Gentile	June 30, 2008
Michael Rossi	June 30, 2008
Valerie McEachern	June 30, 2006
Paul Grassia	June 30, 2007
Edmund Mallett	June 30, 2007
Alan Deveau, Resigned	June 30, 2006

COMMITTEE ON RULES 2005-2006

<u>Precinct</u>	<u>Name & Address</u>	<u>T.M.M. Term Expires</u>	<u>Committee's Term Expires</u>
1	David Gagliardi, Vice-Chrm.	2008	2006
2	Philip J. Newfell, Sec.	2008	2007
3	Maryanne J. Perry	2008	2008
4	Robert D. Killeen	2006	2006
5	Joel Williams	2006	2007
6	Dorothy M. Callihan, Chrm.	2008	2008
7	Raymond W. Fischer	2008	2006
8	Oren D. Hunt, Jr.	2007	2007
9	James Patrick Lally	2007	2008
10	Ronald J. DiOrio, Jr.	2007	2006
11	Arthur R. Torrey	2007	2007

CONSERVATION COMMISSION

John A. Aliperta	June 30, 2007
Kimberly Conway	June 30, 2006
Diane J. DePaso, Vice-Chrm.	June 30, 2007
Joanne Giovino	June 30, 2008
Thomas Woodford	June 30, 2008
Ilana Freedman, Chrm.	June 30, 2006
Jay H. Thomas, III	June 30, 2006

Environmental Investigator:

Martin W. Houlne

CONSTABLE (BONDED) IN THE TOWN OF BILLERICA

Kenneth Arsenault	June 30, 2006
Anthony J. Bossi, III	June 30, 2007
Yvonne M. Rawson Bozek	June 30, 2006
Richard M. Carter	June 30, 2006
Joseph R. Connell	June 30, 2006
Dean DeVito	June 30, 2006
Elaine T. Horlink	June 30, 2007
Richard T. Howe	June 30, 2007
Robert M. Hyde	June 30, 2007
Cheryl A. Laffey	June 30, 2006
John F. McCarthy	June 30, 2006
Stacy D. McGarry	June 30, 2007
Harold F. Morang	June 30, 2006
David Muscovitz	June 30, 2007
Mary Ann Piacentini	June 30, 2006
William F. Pfaff, III	June 30, 2006
Donald L. Stout	June 30, 2006
Henry E. Sullivan	June 30, 2006

COUNCIL ON AGING

Gertrude Morin	June 30, 2006
Daniel J. Hurley, Chrm.	June 30, 2007
Virginia Wrobel	June 30, 2006
Helen G. Gentile	June 30, 2008
Robert Hurley	June 30, 2006
Betty Anderson	June 30, 2006
Shirley Gullage, Resigned 6/1/06	June 30, 2007

ALTERNATES:

Charlotte Gearin	June 30, 2007
Marc Lombardo, Selectmen Representative	June 30, 2007
Michael S. Rosa, Selectmen Representative	June 30, 2007
Fred B. Kenyon	June 30, 2009
Dorothy R. Grossman	June 30, 2009
Margaret E. Frazier	June 30, 2009

EX-OFFICIO NON-VOTING MEMBERS:

Golden Agers; Senior Citizens of Billerica; Greenwood
Senior Citizens' Club; Carriage Club; Board of Health;
Housing Authority Chairman; Veterans' Services Agent

CO-ORDINATOR FOR COUNCIL FOR AGING:

Susan Dollar, Acting Director, Eff. 7/11/05
Donna Popkin, Director, Eff. 10/17/05

FAMILY FIRST NIGHT COMMITTEE

Kathleen Mullen	June 30, 2007
Carol Agostino	June 30, 2007
Michael Agostino	June 30, 2007
Anthony Capaldo, Fire Chief	June 30, 2007
Judith Ciampa	June 30, 2007
Shirley Holdman	June 30, 2007
Julie Greene, Co-Chrm.	June 30, 2007
William G. Greene Jr.	June 30, 2007
Joseph Higgins	June 30, 2007
Bernie Hoar, Treas.	June 30, 2007
Dorothy Murray	June 30, 2007
Martin Conway, Police Dept. Rep.	June 30, 2007
Patricia E. Sawyer	June 30, 2007
Richard T. Sawyer	June 30, 2007
Frederick Ciampa	June 30, 2007

FINANCE COMMITTEE

Diane Milano	June 30, 2007
Anthony Barbere	June 30, 2006
Rino Moriconi	June 30, 2007
Ralph McKenna	June 20, 2006
Robert Smith	June 30, 2006
Peter Greeley	June 30, 2006
Alfred R. Pearson	June 30, 2008
David A. Gagliardi, Chrm.	June 30, 2008
Dorothy M. Callihan	June 30, 2008
Edward Giroux, Vice-Chrm.	June 30, 2008
Mary K. McBride, Sec.	June 30, 2007

ASSOCIATE MEMBERS:

1 st	Scott Winchell, Resigned	
1 st	Daniel J. Looney, Jr.	June 30, 2008
2 nd	Alan Ramos	June 30, 2007

MEMBER EX-OFFICIO: Town Accountant

FINANCIAL & COMPLIANCE AUDIT COMMITTEE

Ronald DiOrio, Moderator Appointee, Chrm.	June 30, 2008
Gilbert Moreira, Moderator Appointee	June 30, 2008
Jeanne Landers, Moderator Appointee	June 30, 2008
Edward A. Bunker, Selectmen Appointee	June 30, 2008
Richard Veilleux, Selectmen Appointee, Sec.	June 30, 2008
Alan Ramos, Finance Committee Appointee, Vice-Chrm.	June 30, 2008
Patrick R. Hogan, Finance Committee Appointee	June 30, 2008

GENERAL BY-LAW REVIEW COMMITTEE

Dorothy Callihan
Paul Falewicz II, Resigned 9/26/05
Philip J. Newfell
Richard Freedman
David Gagliardi, Chrm.
Sandra Giroux
Brita Learned
Mary McBride
Arthur Torrey
Raymond Fischer

HEALTH INSURANCE ADVISORY COMMITTEE

Mary McBride, Finance Committee Rep.
Alan Ramos, Finance Committee Rep.
Edward J. Hurd, Moderator Appointee, Chrm.
Rocco Longo, Town Manager

Robert J. Calabrese, School Superintendent
 Frank Antonelli, Assist. Supt. of Business, School Committee Designee
 Kathryn Matos, Board of Selectmen Rep, Sec.

HISTORIC DISTRICT COMMISSION

Anne Marie Dube, Bd. Of Realtor Nominee	June 30, 2008
Debra Fox, Filling Lawyer Position	June 30, 2007
Debra Wolf, Historical Society Member	June 30, 2006
Joshua Kane, AIA, Society of Architects	June 30, 2008
David Mains, Appt., Architect position Appt. 10/04	June 30, 2007
Douglas Meagher	June 30, 2008
Richard Young, Chrm.	June 30, 2006

ALTERNATES

Rosalyn M. Sovie	June 20, 2008
Carl Herrmann	June 30, 2006
Peter Marck, Resigned	June 30, 2006
EX-OFFICIO MEMBER, Peter Kennedy, Town Planner (978-671-0962)	

HISTORICAL COMMISSION

Margaret B. Ingraham	June 30, 2007
Thomas M. Paskiewicz	June 30, 2006
Helen Knight	June 30, 2008
Virginia Maguire, Sec.	June 30, 2008
Alec Ingraham, Chrm.	June 30, 2009
Joseph LaPlante	June 30, 2007

ALTERNATES:

Elizabeth M. Cleary, Alternate	June 30, 2007
Paul J. Holmes, Alternate	June 30, 2007

HOUSING PARTNERSHIP COMMITTEE

Mark T. Lombardo, Selectmen Appt.	June 30, 2007
Michael S. Rosa, Selectmen Appt.	June 30, 2007
Dorothy L. Pearson, Housing Authority Mem Re-appt. 03	June 30, 2006
Justin McCarthy, Planning Board Appt.	June 30, 2007
Rino Moriconi, Finance Committee Member	June 30, 2006
Ronald DiOrio, Real Estate Chrm. (TM)	June 30, 2008
Stuart Wood, School Dept. Rep.	June 30, 2009
Sandra MacMillan, Member at Large (TM)	June 30, 2007
Shawn Hanegan (TM)	June 30, 2007
Stephen Bruce Ryder, Member at Large (TM)	June 30, 2007
Marc T. Lombardo (TM)	June 30, 2007
Donald P. Burlamachi (TM)	June 30, 2008
Cathy Riley (TM)	June 30, 2008
Stephen L. Hart, Resigned	June 30, 2006

LONG RANGE MASTER PLAN OVERSIGHT COMMITTEE

Marc T. Lombardo	Selectmen Appointee	June 30, 2007
Justin McCarthy	Planning Board Appointee	June 30, 2008
Robert J. Calabrese	School Committee Appointee	June 30, 2006
John R. Glennon	Moderator Appointee	June 30, 2006
VACANCY	Finance Committee Appointee	

MUSEUM COMMITTEE

James F. O'Donnell, Selectmen Appointee	June 30, 2007
Linda J. Hutchinson, Selectmen Appointee	June 30, 2008
Helen Potter, Historical Society Appointee	June 30, 2006
Peter E. Marck, Moderator Appointee, Resign 5/19/06	June 30, 2006
VACANCY	
VACANCY, Arts Council	June 30, 2006
Ronald Turner, Town Mgr. Appointee	June 30, 2005
Joseph LaPlante, Selectmen Appointee	June 30, 2007
VACANCY, School Committee Appointee	June 30, 2007

ALTERNATES

Kathryn Matos, Selectmen	June 30, 2007
Michael C. Kelly, Selectmen Appointee	June 30, 2006
VACANCY, Selectmen Appointee	June 30, 2007
Philip J. Newfell, Manager Appointee	June 30, 2005
VACANCY, Historical Society Appointee	June 30, 2005
Fred B. Kenyon, Moderator Appointee	June 30, 2007
Virginia R. Maguire, Historical Commission Appointee	June 30, 2008
VACANCY, Art's Council Appointee	June 30, 2005
VACANCY, School Committee Appointee	June 30, 2005

PERSONNEL BOARD

Elaine Horlink	June 30, 2006
William Collins	June 30, 2008
James Foye	June 20, 2007
Harry Chronister, Deceased	June 30, 2008
Kathryn Matos, Resigned	June 30, 2007

PUBLIC LIBRARY BOARD OF TRUSTEES

Mary K. McBride	June 30, 2006
Devora Abramowitz	June 30, 2006
Robert M. Correnti	June 30, 2006
Peter Coppinger	June 30, 2006
Robert E. Alger	June 30, 2008
Thomas Vaughn	June 30, 2008
John Coyne, Chrm.	June 30, 2007

Marion R. Murray

June 30, 2007

William E. Foley

June 30, 2007

Treasurer: (per Chapter 320 - Acts & Resolves of 1978). "...the Town Treasurer shall act as treasurer of such board of trustees..."

Treasurer

Librarian - Barbara Flaherty - 25 Concord Road

RECREATION COMMISSION

John E. Bartlett, Chrm.

June 30, 2008

Donald Casey

June 20, 2008

John T. Colbert

June 30, 2008

Addie Finley

June 30, 2007

Joseph Fiumara

June 30, 2007

Daniel Goodwin

June 30, 2006

Steven A. Jenkins

June 30, 2008

Ruth A. Mingo

June 30, 2008

Cynthia Rich, Sec.

June 30, 2006

Paul F. Shibles, Vice-Chrm.

June 30, 2007

James Spinale

June 30, 2006

RECREATION SUPERVISOR: Peggy Hannon-Rizza

ASSISTANT RECREATION SUPERVISOR: Joseph Higgins, Jr.

SCHOLARSHIP FOUNDATION COMMITTEE

Dorothy M. Murray

June 30, 2006

Maureen M. Sullivan

June 30, 2006

Christine Hoar Dunleavy

June 30, 2006

Susan Blinn

June 30, 2006

Elaine T. Horlink

June 30, 2008

Ellen Day Rawlings

June 30, 2008

Eleanor H. Hoar, Chrm.

June 30, 2008

Susan Capaldo

June 30, 2008

Michael Ouellette

June 30, 2008

Patricia Annunziata

June 30, 2007

Jeannette Joyce

June 30, 2008

Elizabeth H. Davis Berube

June 30, 2007

Dolores A. King

June 30, 2007

Barbara Davis

June 30, 2006

Edward J. Giroux

June 30, 2007

Nancy Meuse

June 30, 2006

Nancy Packard

June 30, 2006

Sharon Ferris

June 30, 2008

ASSOCIATE MEMBERS:

Marc Lombardo

June 30, 2007

Julie M. Florio

June 30, 2007

SEWER EXTENSION COMMITTEE

John F. Gray, Jr., Chrm.	June 30, 2007
Edward A. Bunker	June 30, 2006
William F. Loughlin	June 30, 2006
Roger A. Nowicki, Vice-Chrm.	June 30, 2008
Frederik Wisnen-Riems	June 30, 2008

STREET ACCEPTANCE & DISCONTINUANCE COMMITTEE

Michael S. Rosa, Selectmen	June 30, 2007
Walter Bradbury, Planning Board	June 30, 2007
Rino Moriconi, Finance Committee	June 30, 2007
Kelley Conway, Town Engineer	
Peter Kennedy, Town Planner	

TOWN BEAUTIFICATION COMMITTEE

Diane Dexter	June 30, 2008
Evelyn M. Haines	June 30, 2006
Cynthia Hawes	June 30, 2008
Elaine Kunicki, Chrm.	June 30, 2006
Neville Rivet, Town Engineer designee	June 30, 2006
Doris E. Schultz	June 30, 2007
Susan St. Cyr	June 30, 2006

ALTERNATE MEMBER:

Marie O'Rourke	June 30, 2005
Helen L. Potter	June 30, 2006
Tracy MacKenzie	June 30, 2008

EX-OFFICIO MEMBER:

Town Manager
Jeanne LeGallo

TOWN MEETING WARRANT ACTION COMMITTEE

Lillie M. Ralston, Moderator Appointee	June 30, 2007
Nancy L. Smith, Moderator Appointee	June 30, 2006
Alfred Pearson, Moderator Appointee	June 30, 2006
Vacancy, Finance Committee Appointee	June 30, 2007
Rocco Longo, Town Manager	

WORLD WAR II VETERAN'S MEMORIAL COMMITTEE

Anthony Barbere	Veteran, Finance Committee Appointee
Arthur M. Curtin	Veteran
Michael S. Rosa	Selectmen Appointee
Nicholas Rosa	Veteran
Edward J. Hurd	Veteran

Edward J. McDonald Veteran
Andrew J. Bowen Veteran
Kenneth Buffum, Veterans Agent Ex-Officio Member

ZONING BY-LAW REVIEW COMMITTEE

John Ciano
Dean Farmer
Stephen Hart
Sandra Libby
Michelle Surette
Frederik Wijnen-Riems
Jan Wetzel
Patricia C. Flemming
Peter Kennedy, Town Planner, Chrm.
Justin McCarthy
Milton Kinney, Building Inspector

BOWERS FUND

Marie O'Rourke
Jeanne LeGallo
John G. Conway
Eleanor Shea
Michael J. Rea, Jr.

PRECINCT CHAIRPERSONS & CLERKS

PRECINCT 1

Chairman: David A. Gagliardi
Clerk: Joanne M. Gagliardi

PRECINCT 2

Chairman: Donald E. Wilson
Clerk: Stephen J. Wannamaker

PRECINCT 3

Chairman: John F. Gray, Jr.
Clerk: Barbara J. Solomon

PRECINCT 4

Chairman: Alma J. Elkins
Clerk: Douglas Fogarty

PRECINCT 5

Chairman: Madeline T. Sargent
Clerk: Lillie M. Ralston

PRECINCT 6

Chairman: Malcolm McDowell
Clerk: Cosmo D. Cavicchio, Jr.

PRECINCT 7

Chairman: John E. Bartlett
Clerk: Barbara A. Hagan, 17 Springs Road

PRECINCT 8

Chairman: Scott Winchell
Clerk: Katelyn A. Giovino

PRECINCT 9

Chairman: Nicholas J. Rosa
Clerk: Anthony M. Ventresca

PRECINCT 10

Chairman: Doris M. Pearson
Clerk: Arthur L. Doyle

PRECINCT 11

Chairman: Anthony Barbere
Clerk: Lisa Moscone

STANDING COMMITTEES

(Appointed by either the Selectmen or Town Manager)
(Not Town Meeting -created Committees)

AFFORDABLE HOUSING PRODUCTIVITY PLAN

Salvatore Pasciuto	June 30, 2007
Patricia Flemming	June 30, 2007
Robert M. Correnti	June 30, 2007
Ronald J. DiOrio	June 30, 2007

BIKE PATH COMMITTEE

Ellen Day Rawlings	June 30, 2006
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BILLERICA PLAN

All Selectmen

CABLE ADVISORY COMMITTEE

Ed MacDonald
Bill Walsh
Kevin P. Conway, Chrm.
Anthony Iovanna
John S. Renoni
Ellen Day Rawlings, Selectmen

CONTRIBUTION PARK COMMITTEE

Evelyn M. Haines

COMMUNITY FUNDS

All Selectmen

COMMUNITY TEAMWORK REPRESENTATIVE

Thomas H. Conway, Jr.

June 30, 2006

ECONOMIC DEVELOPMENT COMMITTEE

James F. O'Donnell, Jr.

June 30, 2006

Ellen Day Rawlings

June 30, 2006

ELDERLY AND DISABLED TAXATION FUND COMMITTEE

Robert M. Correnti

June 30, 2008

Francis M. Fraine

June 30, 2008

FAIR HOUSING COMMITTEE

Vacancy

GREEN-UP/EARTH DAY

James F. O'Donnell

June 30, 2006

Ellen Day Rawlings

June 30, 2006

KENT FUND

Ellen Day Rawlings

June 30, 2006

Marc T. Lombardo

June 30, 2006

LOWELL REGIONAL TRANSIT AUTHORITY

Arthur L. Doyle

June 30, 2006

MASS. SELECTMEN'S ASSOC. BD. OF DIRECTORS

Arthur L. Doyle

MBTA ADVISORY BOARD

Vacancy

MIDDLESEX COUNTY SELECTMEN'S ASSOCIATION

All Selectmen

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENT

Ellen Day Rawlings, Selectman

June 30, 2006

Stephen L. Hart, Planning Board Rep.

June 30, 2006

OPEN SPACE & RECREATION

John E. Bartlett

June 30, 2007

Isabell M. Reardon	June 30, 2007
Ellen Day Rawlings	June 30, 2007
Margaret Hannon-Rizza	June 30, 2007
Justin McCarthy, Planning Board Appt.	June 30, 2007
Cathy Riley	June 30, 2008
JoAnne Giovino, Con. Comm. Appt.	June 30, 2007

PRISON EXPANSION COMMITTEE

James F. O'Donnell, Jr.
Michael S. Rosa

PROJECT ADVISORY COUNCIL

Rocco Longo, Town Manager

RECYCLING COMMITTEE

James F. O'Donnell, Jr., Selectman	June 30, 2006
Arthur L. Doyle, Chrm.	
Peter Kennedy, Town Planner	
Maureen M. Sullivan	
Diane Dexter	June 30, 2007
Robert Shannon	June 30, 2007
Arthur Torrey	June 30, 2007
John Key	June 30, 2008
Kelly L. Moran	June 30, 2008

RIVER STEWARDSHIP COUNCIL (Formerly Wild & Scenic River Study Committee)

Ralph Bacon

SAFETY COMMITTEE

Arthur Malcuit, DPW
George Gullage, Sewer Dept.
Ralph McClennan, Water Dept.
Frank Antonelli, Schools
Steve Robertson, Highway
Barbara Flaherty, Library
Maryann Rafferty, Clerical
Kelly Odams, Asst. Treasurer

SENIOR CITIZENS' ADVISORY COMMITTEE

Marc T. Lombardo	June 30, 2006
Michael S. Rosa	June 30, 2006

STATE FUNDED BIKEWAYS PROGRAM

Ellen Day Rawlings	June 30, 2006
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TAX TITLE LAND SALE

Michael S. Rosa

June 30, 2006

Francis M. Fraine

June 30, 2006

THREE HUNDRED FIFTIETH BIRTHDAY CELEBRATION COMMITTEE

Tony Anastasi

William G. Greene, Jr.

Edward A. Bacon

Julie Greene

Andrew J. Bowen

Shawn Hanegan

Mary Camilleri

Cindy Keesler

Fred Ciampa

Robert P. Kinsman

Judi Ciampa

Dorothy Murray

Robert M. Correnti

Philip J. Newfell

Ellen Day Rawlings

Joan Parcewski

Priscilla DiBona

Debra Pasciuto

Joan Dresser

Salvatore Pasciuto

Stephen Dresser

Doris Pearson

Diane S. Dorrington

James C. Perry

Rose M. Doyon

Maureen M. Sullivan

Margaret Dunton

Lorraine Vickers

Barbara Flaherty

Eleanor Gelinas

Daniel E. Goodwin

Ex-Officio Member Jeanne LeGallo

TRAFFIC MANAGEMENT COMMITTEE

Center

David A. Gagliardi

June 30, 2007

East

Theresa Rolinson

June 20, 2006

North

Philip Newfell

June 30, 2007

Nutting Lake

Joseph E. LeBlanc

June 30, 2005

Pinehurst

Catherine E. Marshall, Secretary

June 20, 2006

South

Jan Wetzel

June 30, 2005

West

Edward Tierney

June 30, 2006

Robert M. Correnti

Selectmen Appointee, Vice-Chrm.

June 30, 2008

Anthony Capaldo

Fire Department

Kelley Conway, T. Eng.

DPW, Highway

Jean Towsley, Resigned

Billerica Plan

Anthony Lucacio

Billerica Plan

Martin Conway

Police Dept., Chrm.

John McKenna

School Dept.

Richard J. Baraldi, Sr.

Planning Board

June 30, 2006

VIET NAM VETERAN'S PARK COMMITTEE

James F. O'Donnell

June 30, 2006

Ellen Day Rawlings

June 30, 2006

WATER CONSERVATION OVERSITE COMMITTEE

Carolyn Capodilupo	June 30, 2007
Lee Dubuc	June 30, 2008
Ilana Freedman	June 30, 2006
Frederick A. Liberatore	June 30, 2008
Edmund Mallett	June 30, 2007
Kathy Matos, Selectmen	June 30, 2006
Mary K. McBride	June 30, 2007
Arnold Ventresca, Board of Health Appointee	June 30, 2006
Richard D. Tracey	June 30, 2008

WARRANT FOR ANNUAL FALL TOWN MEETING

Greetings:

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA, Tuesday, October 4, 2005 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1

To see if the Town will vote to appoint one (1) member to the Bower's Fund for a term of five (5) years; or act in relation thereto.

Submitted by the Board of Selectmen

ARTICLE 2

To see if the Town will vote to transfer from available funds the sum of \$3,600 to fund various FY 2006 Budget line items; or act in relation thereto.

Selectman Salary - \$1,800	Beautification Commission	\$1,800
	(For Holiday Tree Lighting)	
Selectman Salary - \$1,800	Town Manager Community	\$ 800
	Planning	
	Commission on Disability	\$ 700
	Museum Committee	\$ 300

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 3

To see if the Town will vote to raise and appropriate the sum of \$232,695 and transfer from free cash the sum of \$910,002 to fund various FY 2006 Town, School operating budget line items; or act in relation thereto.

<u>School Appropriation</u>		<u>Town Appropriation</u>	
Retirement Buy-Backs	660,808	County Retirement	285,269
Elementary After School		Retirement Buy-Backs	75,000
Enrichment	31,620	Short Term Interest	50,000
		Mosquito Control	12,000
		Town Manager Expense	8,000
		Town Hall Maintenance	<u>20,000</u>
	<u>692,428</u>		<u>450,269</u>

Submitted by the Town Manager authorized by the Board of Selectmen and School Committee

ARTICLE 4

To see if the Town will vote to transfer from free cash the sum of \$183,000 to fund various FY 2006 Town capital budget line items; or act in relation thereto.

Recreation Van	50,000
Fire Turnout Gear	15,000
Police Cars	<u>118,000</u>
	<u>183,000</u>

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 5

To see if the Town will vote to authorize a revolving fund under M.G.L. Chapter 44, Section 53E1/2 to authorize the Council on Aging to be credited with all fees and charges from Senior Center programs and activities in the amount not-to-exceed \$20,000 and to be expended under the direction of the Director of the Council on Aging for Senior Center programs, supplies and /or instructor fees; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 6

To see if the Town will vote to establish an Enterprise Fund for the Water Department in accordance with the provisions of M.G.L. Chapter 44, Section 53F1/2 effective Fiscal Year 2007; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen and Finance Committee

ARTICLE 7

To see if the Town will vote to establish a revolving fund under M.G.L. Chapter 44, Section 53E1/2 to authorize the Cross Connection/Backflow Prevention Program to be credited with the payments of fees collected for inspections of services by private contractors in connection with the administration of the program; and further to authorize the DPW Director to expend an

amount not-to-exceed \$120,000 for the purpose of testing, repairing and/or replacing faulty devices; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 8

To see if the Town will vote to transfer from free cash the sum of \$30,000 to fund the update of the OPEN SPACE AND RECREATION PLAN; or act in relation thereto.

Submitted by the Board of Selectmen

ARTICLE 9

To see if the Town will vote to authorize the transfer of \$60,000 from the monies accrued in the Cemetery Sale of Lots Account for the purpose of purchasing a 1.5 ton dump truck with snow plow and sander; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 10

To see if the Town will vote to transfer from free cash the sum of \$250,000 for the cost of engineering services for the re-design of Cook Street and Alexander Road, and that the Board of Selectmen are authorized to take any other action necessary to carry out this project; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 11

To see if the Town will vote to transfer from Free Cash the amount of \$30,000 in order to fund a Feasibility and Design Study for potential uses for an approximate 40 acre parcel of Town-owned land (formerly owned by Cabot Corporation) fronting on River Street and further identified as Map 60, Parcel 80-1; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 12

To see if the Town will vote to transfer from free cash the sum of \$140,000 to fund the purchase of a new ambulance for the Emergency Medical Service; or act in relation thereto.

Submitted by Chief Daniel C. Rosa, Billerica Police Department

ARTICLE 13

To see if the Town will vote to transfer \$200,000 from the Plant Expansion Fund (PE) and Inflow and Infiltration Fund (I & I) to update the Town's Inflow and Infiltration analysis and undertake appropriate repairs to remove extraneous groundwater from the Town's Wastewater Collection System and to transfer \$300,000 from the Plant Expansion Fund (PE) and Inflow and Infiltration Fund (I & I) to update the Town's Comprehensive Wastewater Management Plan to meet requirements of the Department of Environmental Protection or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 14

To see if the Town will vote to transfer from free cash a sum of \$60,000 for an independent consultant to conduct a comprehensive Classification, Compensation and Contract Study for all School and Billerica Municipal Government positions in comparison to other communities. Said report to be completed and received by a date determined by the Town Manager; or act in relation thereto.

Submitted by Town Manager authorized by the Board of Selectman

ARTICLE 15

To see if the Town will vote to borrow under M.G.L. Chapter 44 the sum of \$1,000,000 for Capital Improvements and Equipment for the Billerica Public Schools; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 16

To see if the Town will vote to borrow under M.G.L. Chapter 44 the sum of \$1,000,000 to be used for Roadway Management purposes; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 17

To see if the Town will vote to transfer from the Telecommunications Revolving Fund the sum of \$135,000 and from the Insurance Reimbursements Account the sum of \$15,000 for engineering services for design, bidding and construction administration and other costs related to repairs and painting of the 7.5 million gallon Boston Road water storage tank; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 18

To see if the Town will vote to transfer from free cash the sum of \$1,603,003 to the Stabilization Fund; or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 19

To see if the Town will vote to transfer from Free Cash the sum of \$3,000,000 to the Land Bank Account; or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 20

To see if the Town will vote to transfer from Free Cash a sum of money to be applied to the Fiscal Year 2005/2006 tax rate; or act in relation thereto.

Submitted by the Finance Committee

ARTICLE 21

To see if the Billerica Fall Town Meeting will return One Million Dollars from free cash to the taxpayers of Billerica to offset the 2006 property taxes; or act in relation thereto.

Submitted by Michael S. Rosa, Petitioner and Messrs. Lombardo, Carroll, DeCaprio, Carroll, Gould, Brosnahan, Munroe, Johnson, Pinto and Madames Johnson and Pinto.

ARTICLE 22

To see if the Town will vote to authorize and direct the Board of Selectmen to petition the Legislature to pass an Act to exempt clerical positions in the Billerica Police Department, Board of Health, Recreation and Planning from General Law Chapter 31 (Civil Service); or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 23

To see if the Town will vote to establish a committee to perform financial and compliance audits on all past, present and future projects built under M.G.L. Chapter 40B. Said committee is to be made up of seven (7) residents appointed as follows:

- 2 members by the Board of Selectmen
- 2 members by the Finance Committee
- 3 members by the Town Moderator

Said committee shall report to the Annual Town Meeting on a routine basis and to the Board of Selectmen from time to time; or act in relation thereto.

Submitted by the Board of Selectmen

ARTICLE 24

To see if the Town will vote to authorize the procurement officers, in accordance with M.G.L. Chapter 30B, Section 12, to award any contract for a term exceeding three years, including any renewal, extension or option. No such contract shall exceed a term of five (5) years; or act in relation thereto.

Submitted by the Town Manager and Billerica School Committee

ARTICLE 25

To see if the Town will vote to form a Town-Wide Substance Abuse Prevention Committee. This committee will consist of eleven members who are either residents or employees of the Town; or act in relation thereto. The members will be appointed as follows:

- Two by the Board of Selectmen
- Two by the Police Chief
- Two by the Fire Chief
- Two by the Billerica School Superintendent
- Two by the Board of Health
- One by the Shawsheen Tech Superintendent

Submitted by Chief Daniel C. Rosa, Billerica Police Department

ARTICLE 26

To see if the Town will vote, pursuant to M.G.L. Chapter 40, Section 3, to authorize the Board of Selectmen to dispose of a certain parcel of land on Hattie Lane in Billerica, comprised of a thirty foot (30') wide area originally taken for sewer purposes; further that the Town Meeting determine that the property is no longer needed for sewer purposes and, pursuant to M.G.L. Chapter 40, Section 15A, authorize the change in use to allow said land to be sold; and further, that such disposition of land be in accordance with the provisions of the Uniform Procurement Act, and to take any further action necessary; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 27

To see if the Town will vote to accept Cobblestone Way as a public way within the Cobblestone Village Subdivision for its entire length in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public ways and associated easements for drainage or other purposes; or act in relation thereto.

Submitted by the Planning Board

ARTICLE 28

To see if the Town will vote to accept Sherwood Drive as a public way within the Cobblestone Village Subdivision for its entire length in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public ways and associated easements for drainage or other purposes; or act in relation thereto.

Submitted by the Planning Board

ARTICLE 29

To see if the Town will vote to accept Scroxtton Drive as a public way in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public ways and associated easements for drainage or other purposes; or act in relation thereto.

Submitted by the Planning Board

ARTICLE 30

To see if the Town will vote to accept a portion of Riverdale Road as a public way in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public ways and associated easements for drainage or other purposes; or act in relation thereto.

Submitted by the Planning Board

ARTICLE 31

To see if the Town will vote to amend Section 5.C.4.i(2)(b) "AFFORDABLE HOUSING COMPONENT", 5.E.4.b(1) "AFFORDABLE HOUSING COMPONENT" and 5.E.5.b(2)(a) "AFFORDABLE HOUSING COMPONENT" of the Zoning By-Law to read:

AFFORDABLE HOUSING COMPONENT

- *Fifteen (15)* ~~Ten~~ percent of the units created under these provisions shall be affordable as defined by Section 2 of this by-law under the entry "Affordable Housing Unit". The Billerica Housing Authority is exempt from this requirement because the units under their control are categorically affordable.

And also amend Sections 5.C.4.i(2)(b) "DENSITY" (fourth bullet), 5.E.4.b(1) "SITE COVERAGE AND DESIGN RESTRICTIONS" (sixth bullet) and 5.E.5.b(2)(a) "ADDITIONAL REQUIREMENTS" (fifth bullet) to read:

- No open parking or driveway shall be closer than 15 feet to a wall containing windows or habitable rooms *with the exception of driveways accessing attached garage.*

or act in relation thereto.

Submitted by the Planning Board

ARTICLE 32

To see if the Town will vote to amend the Zoning By-Law by amending Section 5.c.6.j to read:

j. RESIDENTIAL

1. By right:

All uses permitted by right in the Neighborhood Business District are permitted by right in the General Business District.

2. By special permit:

a. All uses permitted by special permit in the Neighborhood Business District are permitted by special permit in the General Business District.

b. *One accessory dwelling unit by special permit.*

Required Findings:

- *The unit has a separate entrance directly from outside for the sole use of the residents of the unit.*
- *There are two unimpeded parking spaces for the unit earmarked for the occupants which is in addition to those required by the principal use.*
- *The dwelling unit is designed to provide privacy for the occupants and to provide adequate separation of uses.*
- *The operating hours for the other on-site uses are limited to 6:00 AM to 10:00 PM*

and also amend Section 5.F under the table headed "RESIDENTIAL USES" to read:

Accessory dwelling unit N N N N N SZ N N N N N N N * * * * *;

or act in relation thereto.

Submitted by Robert E. Thorlton, Petitioner and Messrs. Thorlton, McLaughlin, Baraldi, Buffum, Capodilupo and Madames Wedge, Norman, DiOrio, McCoy, Bedrick, Jenkins, and O'Donnell.

ARTICLE 33

To see if the Town will vote to amend the Zoning By-Law by re-zoning from a Rural Residential District to a Rural Residential District with a Townhouse Overlay District a parcel of land located on Dean Street, Birch Street and Apple Street, Map 102, Parcel 4 and Map 94, Parcel 13 in said town.

Submitted by Robert W. Marchant, Petitioner and Messrs. Hawley, Marmiani, Vigliotta, McKenna, Tedford, Micalizzi and Madames Marchant, Hawley, Marmiani, Vigliotta and McKenna.

ARTICLE 34

To see if the Town will vote to replace subsections A and B of Article I, Section 2-7 of the General By-Laws, which state:

Subsection A - Any Representative wishing to speak on an article shall stand or raise their hand to be recognized by the Moderator. Once recognized, the Representative shall be seated and wait to be called upon to speak, in turn, by the Moderator.

Subsection B - The Moderator shall acknowledge each Representative standing, or with raised hand and record the Representatives name on a list to be used when calling on them to speak.

By the following sections:

Subsection A - One or more speaking positions shall be designated in the meeting room. Any Representative wishing to speak on an article shall go to a speaking position and wait to be called upon to speak, in turn, by the Moderator. If a Representative has already been recognized to speak other Representatives may line up behind the speaker and wait to be called upon to speak, in turn, by the Moderator. If more than one speaking position has been designated, the Moderator will call, in rotation, the first speaker in line from each speaking position in turn.

Subsection B - A Representative may designate a proxy to wait in line on their behalf. When called upon, that proxy may yield the floor to the Representative on whose behalf they have been waiting. A Representative may not speak on a motion and then, in the same turn in line, act as a proxy and yield the floor to another. A Representative who has spoken on a motion may, after going to the back of the line, stand as proxy for another.

Submitted by Richard N. Freedman, Petitioner and Messrs. Ortolani, MacMillan, Hart, Lombardo, Parker and Madames Rosa, Ortolani, Freedman, MacMillan, Gonsalves and Lovegrove.

ARTICLE 35

To see if the Town will vote to amend the Zoning By-Law by Re-Zoning from an Industrial District to a Rural Residential District with an Elderly Housing Overlay a parcel of land located on Treble Cove Road and Bridge Street in said town, bounded and described as follows:

AREA 1
PROPOSED REZONING FROM INDUSTRIAL ZONE DISTRICT TO RURAL
RESIDENCE ZONE DISTRICT WITH TOWNHOUSE OVERLAY ZONE DISTRICT

A certain parcel of land further described as beginning at a point on Treble Cove Road at the Southwesterly corner of the land;

Thence along a curve turning to the left with an arc length of 420.98', with a radius of 650.00' to a point,

Thence N 17°05'55" W a distance of 421.91 feet to a point;

Thence along a curve turning to the right with an arc length of 107.15', with a radius of 427.55' to a point,

Thence along a curve turning to the left with an arc length of 169.53', with a radius of 278.89' to a point,

Thence N 24°04'39" E a distance of 721.88 feet to a point;

Thence N 08°03'06" E a distance of 111.56 feet to a point;

Thence N 05°17'49" E a distance of 92.73 feet to a point;

Thence N 04°20'21" E a distance of 122.06 feet to a point;

Thence S 35°30'28" E a distance of 554.92 feet to a point;

Thence S 28°43'46" E a distance of 268.48 feet to a point;

Thence S 58°07'59" W a distance of 544.50 feet to a point;

Thence S 60°40'16" E a distance of 330.00 feet to a point;

Thence N 67°35'46" E a distance of 371.35 feet to a point;

Thence S 20°44'58" E a distance of 548.50 feet to a point;

Thence S 00°27'31" E a distance of 89.72 feet to a point;

Thence S 26°05'43" E a distance of 164.22 feet to a point;

Thence S 14°04'28" E a distance of 52.05 feet to a point;

Thence S 20°28'43" E a distance of 58.55 feet to a point;

Thence S 11°54'31" E a distance of 30.13 feet to a point;

Thence along a curve turning to the right with an arc length of 140.04', with a radius of 1694.45' to a point,

Thence S 81°58'40" W a distance of 130.10 feet to a point;

Thence along a curve turning to the left with an arc length of 221.99', with a radius of 1174.52' to a point,

Thence S 71°08'55" W a distance of 115.53 feet to a point;

Thence along a curve turning to the right with an arc length of 164.41', with a radius of 1025.00' to a point,

Thence S 80°20'20" W a distance of 155.00 feet to a point;

Thence along a curve turning to the left with an arc length of 221.50', with a radius of 1975.00' to a point,

Thence S 73°54'47" W a distance of 54.95 feet to a point;

Thence N 16°58'14" W a distance of 60.62 feet to a point;

Thence N 16°11'20" W a distance of 17.86 feet to a point which is the point of beginning, and having an area of 1419704.81 +/- Square Feet, or 32.59+/- Acres. The parcel is shown as AREA

1 on a plan entitled "Rezoning & Overlay Plan of Land in Billerica, (Middlesex County), MA, Scale 1"=100', Dated August 2, 2005, prepared by Noonan & McDowell, Inc.", stamped by Malcolm P, McDowell PLS.

Submitted by James T. Dangora, Sr., Petitioner and Messrs. Pinheiro, Jenkins, Ripa, Dangora, Abelli, Glavin, Tucker, Annese and Madames Morey, Jackman, Abelli, McNamara, Balba, O'Donnell, Morey, Glavin, Tucker and Annese.

ARTICLE 36

To see if the Town will vote to amend the Zoning By-Law by Re-Zoning from a Neighborhood Business District to a Neighborhood Business District with an Elderly Housing Overlay a parcel of land located on Treble Cove Road and Bridge Street in said town, bounded and described as follows:

AREA 2

PROPOSED REZONING OF A TOWNHOUSE OVERLAY ZONE DISTRICT OVER AN EXISTING NEIGHBORHOOD BUSINESS DISTRICT

A certain parcel of land further described as beginning at a point on Bridge Street at the Southwesterly corner of the land;

Thence N 32°00'45" W a distance of 100.79 feet to a point;

Thence N 16°58'14" W a distance of 78.09 feet to a point;

Thence N 73°54'47" E a distance of 54.95 feet to a point;

Thence along a curve turning to the right with an arc length of 221.50', with a radius of 1975.00' to a point,

Thence N 80°20'20" E a distance of 155.00 feet to a point;

Thence along a curve turning to the left with an arc length of 164.41', with a radius of 1025.00' to a point,

Thence N 71°08'55" E a distance of 115.53 feet to a point;

Thence along a curve turning to the right with an arc length of 221.99', with a radius of 1174.52' to a point,

Thence N 81°58'40" E a distance of 130.10 feet to a point;

Thence along a curve turning to the left with an arc length of 140.04', with a radius of 1694.45' to a point,

Thence S 11°54'31" E a distance of 35.38 feet to a point;

Thence S 81°16'27" W a distance of 344.85 feet to a point;

Thence S 08°43'33" E a distance of 143.76 feet to a point;

Thence along a curve turning to the left with an arc length of 118.18', with a radius of 999.52' to a point,

Thence S 71°08'55" W a distance of 115.53 feet to a point;

Thence along a curve turning to the right with an arc length of 192.48', with a radius of 1200.00' to a point,

Thence S 80°20'20" W a distance of 155.00 feet to a point;

Thence along a curve turning to the left with an arc length of 201.87', with a radius of 1800.00' to a point,

Thence S 73°54'47" W a distance of 26.09 feet to the point of beginning, and having an area of 158216.63+/- Square Feet, 3.63+/- Acres. The parcel is shown as AREA 2 on a plan entitled "Rezoning & Overlay Plan of Land in Billerica, (Middlesex County), MA, Scale 1"=100', Dated August 2, 2005, prepared by Noonan & McDowell, Inc.", stamped by Malcolm P, McDowell PLS.

Submitted by James T. Dangora, Sr., Petitioner and Messrs. Pinheiro, Jenkins, Ripa, Dangora, Abelli, Glavin, Tucker, Annese and Madames Morey, Jackman, Abelli, McNamara, Balba, O'Donnell, Morey, Glavin, Tucker and Annese.

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hand this 26th day of September, 2005.

S/Michael S. Rosa, Chairman
S/Ellen Day Rawlings, Secretary
S/Marc T. Lombardo

S/Kathryn M. Matos, Vice-Chairman
S/James F. O'Donnell, Jr.
Board of Selectmen

A True Copy ATTEST:

S/Al Melaragni, Constable, Town of Billerica

September 26, 2005

Mr. Rocco J. Longo
Town Manager
Town Hall
365 Boston Road
Billerica, MA 01821

Dear Mr. Longo:

I have posted the Final Warrant for the Fall Town Meeting to be held on Tuesday, October 4, 2005 at 7:30 p.m. at the Town Hall, Maurice A. Buck Memorial Auditorium, 365 Boston Road, Billerica, MA at the following locations:

Town Hall
Billerica Public Library
Billerica Police Station
Belly Buster Diner
Pinehurst Post Office
Center Post Office, Boston Road
West Billerica Fire Station
Nutting Lake Post Office
Jim's Barber Shop, 8 Andover Road
Ninety-Nine Restaurant, Lexington Road
Pinehurst Fire Station
East Billerica Fire Station
North Billerica Post Office
North Billerica Fire Station

Signed: S/Al Melaragni, Constable, Town of Billerica

**ANNUAL FALL TOWN MEETING
Maurice A. Buck Memorial Auditorium
First Session - October 4, 2005**

Prior to the start of Town Meeting, Allen Metivier, Jr., Karen Miller, Oren Hunt, Jr., and Sandra Giroux were sworn in as tellers. Romolo Capobianco and Joanne Gagliardi were sworn in as back-up tellers.

Precinct 8 held a caucus and elected Joseph G. Bradley of 9 Fountain Street as a Town Meeting Member.

A quorum count was called. With one hundred twenty-three (123) Town Meeting members present, the Annual Fall Town Meeting was declared in session at 7:35 p.m.

The Reverend Edward A. Bacon, Pastor of the North Billerica Baptist Church gave the invocation.

The Pledge of Allegiance was led by Rep. Doris Pearson. The Billerica Memorial High School Special Vocal Ensemble under the direction of Patrick Gagnon sang the Star Spangled Banner. This was followed by a moment of silence in honor of the following deceased public officials: William R. Sievert, died: August 29, 2005, Town Meeting Member: 1994 – 2004; Frederick G. Morris, died: August 30, 2005, Town Meeting Member: 1972 – 1984, Personnel Board: 1965 – 1972, Rules Committee: 1980, School Building Use Committee; Patrick B. Trainor, died: June 1, 2005, Board of Registrars: 1997 – 2005; Evelyn Casey, died: August 16, 2005, Election

Officer; Harry Chronister, Sr., died: August 2, 2005, Precinct Officer: 1996 2005, School Crossing Guard; Beverly A. Marck, died: March 12, 2005, Town Meeting Member: 1999 – 2003, Museum Committee: 2003-2004; Lee A. Sullivan, died: May 13, 2005, Precinct Officer: 1992-1994; Miriam Gallagher, died: September 2, 2005, Supervisor of School Libraries 1970 – 1992; Robert Morris, died: August 20, 2005, School Custodian -1971 – 1992; Mary B. Perry, died: April 26, 2005, Billerica Tax Office; Rose J. Poirer, died: March 21, 2005, Assessor's Office: 1986-1987.

Moderator Sullivan presented plaques for 25 years of service to Evelyn Haines and Jacqueline Gurney. The Moderator introduced the Billericay Mayflower Twinning Group from the United Kingdom, who were our guests this evening. Hazel Morley, Chairperson of the Group presented Selectman Michael Rosa with a photograph of the planting of a tree in the Billericay, England Rose Garden in honor of Billerica, MA. They also presented a fireman's helmet to the Billerica Fire Department and a jacket and constable's hats (both male and female) to the Police Chief.

A sense of the meeting was taken as to whether or not roll call votes should be taken on the money articles. With only four (4) voting in favor, the proposal did not pass.

Deputy Moderator Scott Winchell moved to accept the Warrant as duly posted by the Constable. Seconded. The motion CARRIED.

It was moved and seconded to dispense with the reading of the Warrant. The motion CARRIED.

ARTICLE 16

It was moved, seconded and VOTED to dismiss Article 16.

ARTICLE 26

It was moved, seconded and VOTED to dismiss Article 26.

ARTICLE 29

It was moved, seconded and VOTED to dismiss Article 29.

ARTICLE 30

It was moved, seconded and VOTED to dismiss Article 30.

ARTICLE 33

It was moved, seconded and VOTED to dismiss Article 33.

It was moved and seconded to move Article 21 before Article 3. The motion CARRIED.

ARTICLE 1

Michael Rea, Jr. gave the report of the Bower's Committee. Selectman Rawlings moved to reappoint Marie O'Rourke to a five-year term on the Bower's Fund Committee. Seconded. The motion CARRIED.

ARTICLE 2

It was moved and seconded to transfer from available funds the sum of \$3,600 to fund various FY 2006 Budget line items as follows:

Selectman Salary - \$1,800	Beautification Commission (For Holiday Tree Lighting)	\$1,800
Selectman Salary - \$1,800	Town Manager Community Planning	\$ 800
	Commission on Disability	\$ 700
	Museum Committee	\$ 300

The Finance Committee concurred.

The motion as presented CARRIED.

ARTICLE 21

It was moved and seconded to apply \$800,000 from Free Cash to offset the 2006 property taxes.

The Finance Committee did not recommend this Article. The Selectmen did not recommend the Article. The Town Manager did not recommend the Article.

Michael Rosa spoke on the article.

Much heated discussion both pro and con ensued.

Proponents of the article urged the body to return some of the "surplus" to help the taxpayers who have seen a substantial rise in their taxes over the past several years.

Those opposed urged that this money be used to fund items that had been cut from the Spring Town Meeting because of the necessity of balancing the budget with the funds available at the time.

Rep. Wetzel suggested that all money articles be voted down and brought back in the spring included in the budget.

Rep. Casey moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented was put to a rising vote. With twenty eight (28) voting in favor and one hundred one (101) opposed, the motion LOST.

Deputy Moderator Scott Winchell assumed the Chair.

ARTICLE 3

It was moved and seconded to raise and appropriate the sum of \$232,695 and transfer from free cash the sum of \$910,002 for a total of \$1,142,697 to fund various FY 2006 Town and School operating budget line items:

<u>School Appropriation</u>		<u>Town Appropriation</u>	
Retirement Buy-Backs	660,808	County Retirement	285,269
Elementary After School		Retirement Buy-Backs	75,000
Enrichment	31,620	Short Term Interest	50,000
		Mosquito Control	12,000
		Town Manager Expense	8,000
		Town Hall Maintenance	<u>20,000</u>
	<u>692,428</u>		<u>450,269</u>

The Finance Committee, the Board of Selectmen, the Town Manager and the School Superintendent recommended this article.

Discussion ensued relative to the retirement buy-back clause in the Contracts.

Rep. Tracy moved to amend the article by reducing the School Retirement Buy-Back by \$300,000 making the new figure for that item \$360,808. Seconded.

Discussion continued.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The amendment to reduce the School Retirement buy-back LOST.

Discussion continued on the main motion. Several Representatives spoke at length against the sick leave buy-back.

Rep. Dampolo moved the question. Seconded. With eighty (80) voting in favor and fifty-two (52) opposed, the motion to end debate LOST.

Discussion continued. Rep. K. Giovino moved to amend the article by eliminating the Elementary After School Enrichment Program.

Several Representatives spoke in favor of this program. There are programs for the developmentally challenged students but this is for the gifted student.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The amendment to reduce the figure by \$31,620 LOST.

Rep. Torrey moved to separate the question. Seconded.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED unanimously.

The motion to divide the question LOST

It was moved and seconded to end debate on the main motion. The motion CARRIED.

The main motion as presented CARRIED.

ARTICLE 4

It was moved and seconded to transfer from free cash the sum of \$183,000 to fund various FY 2006 Town capital budget line items as follows:

Recreation Van	50,000
Fire Turnout Gear	15,000
Police Cars	<u>118,000</u>
	<u>183,000</u>

The Finance Committee and the Board of Selectmen recommended this article.

The Town Manager, the Fire Chief and the Police Chief all spoke on the article.

Rep. Lombardo moved to amend the figure to \$124,000. Seconded.

Rep. McKenna moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$124,000 LOST.

Rep. Torrey moved to divide the question. Seconded.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The amendment to divide the question LOST.

Rep. Wetzel moved the question on the main motion. Seconded. The motion to end debate CARRIED.

The main motion as presented CARRIED.

It was moved, seconded and VOTED to adjourn. The first session of the Annual Fall Town Meeting stood adjourned at 10:04 p.m.

A True Copy ATTEST:

S/Shirley E. Schult, CMC, CMMC, Town Clerk

ANNUAL FALL TOWN MEETING
Maurice A. Buck Memorial Auditorium
Second Session – October 6, 2005

A quorum count was called. With one hundred twenty-four (124) Town Meeting Members present, the second session of the Fall Town Meeting was declared in session at 7:47 p.m.

Beverly Woods, Assistant Executive Director of Northern Middlesex Council of Governments, gave a report of the recently completed Billerica smart Growth Technical Assistance Mixed Use Zoning Study. The purpose of the project was to explore economic development opportunities along Boston Road and in North Billerica and to examine the feasibility of implementing “mixed-use” zoning overlay districts that could target commercial and residential development in areas that have the appropriate infrastructure in place.

Robert Kinsman, Past President of the Billerica Historical Commission presented the “National Historic Planning Landmark” award to Selectman Chairman Rosa. This award was awarded by the American Planning Association to recognize the significance of the Billerica Garden suburb, (located in North Billerica and incorporated in 1914) which represented the first attempt in the United States to provide affordable housing to workers employing the European garden city model. Previous recipients of this prestigious award include Denver’s Parks and Parkways, the Plan of Chicago, Yellowstone National Park, New York City’s Central Park and the Appalachian Trail.

Town Manager Longo introduced the new Council on Aging Director, Donna Popkin and the new DPW Director Abdul Alkhatib. He then extended his thanks to Susan Dollar for filling in as Interim COA Director and Arthur Malcuit for his time as interim DPW Director.

Rep. Torrey put the Body on notice for reconsideration of Articles 3 and 4.

Alfred Pearson gave the report of the Town Meeting Warrant Action Committee. The report was accepted and placed on file.

ARTICLE 27

It was moved, seconded and VOTED to dismiss Article 27.

ARTICLE 28

It was moved, seconded and VOTED to dismiss Article 28.

It was moved, seconded and VOTED to move Article 23 to the first order of business on October 11.

ARTICLE 6

It was moved and seconded to make Article 6 the second order of business on October 11. With seventy-five (75) voting in favor and forty-one (41) opposed, the motion CARRIED.

Rep. Correnti moved to reconsider the vote on Article 6. The Engineer is present tonight and is prepared to give a presentation. Seconded.

The motion for reconsideration CARRIED.

It was moved, seconded and VOTED to leave Article 6 in its present location.

ARTICLE 35

It was moved and seconded to amend the Zoning By-Law by Re-Zoning from an Industrial District to a Rural Residential District with an Elderly Housing Overlay a parcel of land located on Treble Cove Road and Bridge Street in said town, bounded and described as follows:

AREA 1

PROPOSED REZONING FROM INDUSTRIAL ZONE DISTRICT TO RURAL RESIDENCE ZONE DISTRICT WITH TOWNHOUSE OVERLAY ZONE DISTRICT

A certain parcel of land further described as beginning at a point on Treble Cove Road at the Southwesterly corner of the land;

Thence along a curve turning to the left with an arc length of 420.98', with a radius of 650.00' to a point,

Thence N 17°05'55" W a distance of 421.91 feet to a point;

Thence along a curve turning to the right with an arc length of 107.15', with a radius of 427.55' to a point,

Thence along a curve turning to the left with an arc length of 169.53', with a radius of 278.89' to a point,

Thence N 24°04'39" E a distance of 721.88 feet to a point;

Thence N 08°03'06" E a distance of 111.56 feet to a point;

Thence N 05°17'49" E a distance of 92.73 feet to a point;

Thence N 04°20'21" E a distance of 122.06 feet to a point;

Thence S 35°30'28" E a distance of 554.92 feet to a point;

Thence S 28°43'46" E a distance of 268.48 feet to a point;

Thence S 58°07'59" W a distance of 544.50 feet to a point;

Thence S 60°40'16" E a distance of 330.00 feet to a point;

Thence N 67°35'46" E a distance of 371.35 feet to a point;

Thence S 20°44'58" E a distance of 548.50 feet to a point;

Thence S 00°27'31" E a distance of 89.72 feet to a point;

Thence S 26°05'43" E a distance of 164.22 feet to a point;

Thence S 14°04'28" E a distance of 52.05 feet to a point;

Thence S 20°28'43" E a distance of 58.55 feet to a point;

Thence S 11°54'31" E a distance of 30.13 feet to a point;
Thence along a curve turning to the right with an arc length of 140.04', with a radius of 1694.45' to a point,
Thence S 81°58'40" W a distance of 130.10 feet to a point;
Thence along a curve turning to the left with an arc length of 221.99', with a radius of 1174.52' to a point,
Thence S 71°08'55" W a distance of 115.53 feet to a point;
Thence along a curve turning to the right with an arc length of 164.41', with a radius of 1025.00' to a point,
Thence S 80°20'20" W a distance of 155.00 feet to a point;
Thence along a curve turning to the left with an arc length of 221.50', with a radius of 1975.00' to a point,
Thence S 73°54'47" W a distance of 54.95 feet to a point;
Thence N 16°58'14" W a distance of 60.62 feet to a point;
Thence N 16°11'20" W a distance of 17.86 feet to a point which is the point of beginning, and having an area of 1419704.81 +/- Square Feet, or 32.59+/- Acres. The parcel is shown as AREA 1 on a plan entitled "Rezoning & Overlay Plan of Land in Billerica, (Middlesex County), MA, Scale 1"=100', Dated August 2, 2005, prepared by Noonan & McDowell, Inc.", stamped by Malcolm P, McDowell PLS.

The Finance Committee recommended this Article.

Peter Kennedy, Town Planner gave the report of the public hearing held on September 26, 2005. Due notice was given in the Billerica Minuteman on September 8 and September 15, 2005. On a positive motion to recommend, the Board voted six (6) in favor and one absent. Therefore, the Board does recommend this rezoning. The Board concluded that permitting an Elderly Housing Overlay to be applied to this property will encourage needed elderly housing at an appropriate location. Although many of the specifics must be worked out, the location of this project is appropriate.

Attorney Dangora, Atty. for the petitioner, spoke on the article.

The motion as presented was put to a rising vote. With one hundred seventeen (117) in favor and three (3) opposed, the motion CARRIED.

ARTICLE 36

It was moved and seconded to amend the Zoning By-Law by Re-Zoning from a Neighborhood Business District to a Neighborhood Business District with an Elderly Housing Overlay a parcel of land located on Treble Cove Road and Bridge Street in said town, bounded and described as follows:

AREA 2

PROPOSED REZONING OF A TOWNHOUSE OVERLAY ZONE DISTRICT OVER AN EXISTING NEIGHBORHOOD BUSINESS DISTRICT

A certain parcel of land further described as beginning at a point on Bridge Street at the Southwesterly corner of the land;

Thence N 32°00'45" W a distance of 100.79 feet to a point;
Thence N 16°58'14" W a distance of 78.09 feet to a point;
Thence N 73°54'47" E a distance of 54.95 feet to a point;
Thence along a curve turning to the right with an arc length of 221.50', with a radius of 1975.00' to a point,
Thence N 80°20'20" E a distance of 155.00 feet to a point;
Thence along a curve turning to the left with an arc length of 164.41', with a radius of 1025.00' to a point,
Thence N 71°08'55" E a distance of 115.53 feet to a point;
Thence along a curve turning to the right with an arc length of 221.99', with a radius of 1174.52' to a point,
Thence N 81°58'40" E a distance of 130.10 feet to a point;
Thence along a curve turning to the left with an arc length of 140.04', with a radius of 1694.45' to a point,
Thence S 11°54'31" E a distance of 35.38 feet to a point;
Thence S 81°16'27" W a distance of 344.85 feet to a point;
Thence S 08°43'33" E a distance of 143.76 feet to a point;
Thence along a curve turning to the left with an arc length of 118.18', with a radius of 999.52' to a point,
Thence S 71°08'55" W a distance of 115.53 feet to a point;
Thence along a curve turning to the right with an arc length of 192.48', with a radius of 1200.00' to a point,
Thence S 80°20'20" W a distance of 155.00 feet to a point;
Thence along a curve turning to the left with an arc length of 201.87', with a radius of 1800.00' to a point,
Thence S 73°54'47" W a distance of 26.09 feet to the point of beginning, and having an area of 158216.63+/- Square Feet, 3.63+/- Acres. The parcel is shown as AREA 2 on a plan entitled "Rezoning & Overlay Plan of Land in Billerica, (Middlesex County), MA, Scale 1"=100', Dated August 2, 2005, prepared by Noonan & McDowell, Inc.", stamped by Malcolm P, McDowell PLS.

The Finance Committee recommended this Article.

Town Planner Peter Kennedy gave the report of the public hearing held on September 26, 2005. Due notice was given in the Billerica Minuteman on September 8 and September 15, 2005. On a positive motion to recommend, the Board voted six (6) in favor and one absent. Therefore, the Board does recommend this rezoning. The Board concluded that permitting an Elderly Housing Overlay to be applied to this property will encourage needed elderly housing at an appropriate location. Although many of the specifics must be worked out, the location of this project is appropriate.

Attorney Dangora, Atty. for the petitioner, spoke on the article.

Rep. Silva questioned the traffic turning from Treble Cove Road onto Bridge Street.

Rep. Doyle moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented was put to a rising vote. With one hundred seven (107) in favor and six (6) opposed, the motion CARRIED.

Rep. McKenna moved to reconsider Article 35. Seconded. The motion to reconsider LOST.

Rep. McKenna moved to reconsider Article 36. Seconded. The motion to reconsider LOST.

ARTICLE 34

It was moved and seconded to replace subsections A and B of Article I, Section 2-7 of the General By-Laws, which state:

Subsection A - Any Representative wishing to speak on an article shall stand or raise their hand to be recognized by the Moderator. Once recognized, the Representative shall be seated and wait to be called upon to speak, in turn, by the Moderator.

Subsection B - The Moderator shall acknowledge each Representative standing, or with raised hand and record the Representatives name on a list to be used when calling on them to speak.

By the following sections:

Subsection A - One or more speaking positions shall be designated in the meeting room. Any Representative wishing to speak on an article shall go to a speaking position and wait to be called upon to speak, in turn, by the Moderator. If a Representative has already been recognized to speak other Representatives may line up behind the speaker and wait to be called upon to speak, in turn, by the Moderator. If more than one speaking position has been designated, the Moderator will call, in rotation, the first speaker in line from each speaking position in turn.

Subsection B - A Representative may designate a proxy to wait in line on their behalf. When called upon, that proxy may yield the floor to the Representative on whose behalf they have been waiting. A Representative may not speak on a motion and then, in the same turn in line, act as a proxy and yield the floor to another. A Representative who has spoken on a motion may, after going to the back of the line, stand as proxy for another.

The Finance Committee did not recommend this Article. The Rules Committee did not recommend this article. A minority report was given by Rules Committee Member Arthur Torrey.

Proponent Richard Freedman spoke on the article.

Rep. Cavicchio moved the question. Seconded. With fifty-nine (59) in favor and seventy-two (72) opposed, debate continued at length.

Rep. McLaughlin moved the question. Seconded. The motion to end debate LOST.

Heated debate both pro and con continued for a considerable length of time. Those in favor of the article were very vocal and adamant in their reasons as were those opposed.

The motion as presented was put to a rising vote. With thirty-four (34) in favor and eighty-three (83) opposed, the motion LOST.

ARTICLE 4

Rep. Torrey moved to reconsider Article 4. Seconded. The motion to reconsider LOST.

ARTICLE 3

Rep. Torrey moved to reconsider Article 3. Seconded. The motion to reconsider LOST

ARTICLE 5

It was moved and seconded to authorize a revolving fund under M.G.L. Chapter 44, Section 53E1/2 to authorize the Council on Aging to be credited with all fees and charges from Senior Center programs and activities in the amount not-to-exceed \$20,000 and to be expended under the direction of the Director of the Council on Aging for Senior Center programs, supplies and /or instructor fees.

The Finance Committee recommended the article. The Selectmen recommended the article.

Town Manager Longo explained the article.

The motion as presented CARRIED.

Rep. Wetzel questioned the quorum. With one hundred fifteen (115) Town Meeting Members present, the necessary quorum was not present.

The second session of the Annual Fall Town Meeting stood adjourned at 9:38 p.m.

A True Copy ATTEST:

S/Shirley E. Schult, CMC, CMMC, Town Clerk

ANNUAL FALL TOWN MEETING
Maurice A. Buck Memorial Auditorium
Third Session – October 11, 2005

Prior to the start of Town Meeting, Sandra MacMillan was sworn in as a Teller. A quorum count was called. With one hundred twenty-seven (127) Town Meeting Members present, the third session of the Annual Fall Town Meeting was declared in session at 7:38 p.m.

ARTICLE 23

It was moved and seconded to establish a committee to perform financial and compliance audits on all past, present and future projects built under M.G.L. Chapter 40B. Said committee is to be made up of seven (7) residents appointed as follows:

- 2 members by the Board of Selectmen
- 2 members by the Finance Committee
- 3 members by the Town Moderator

Said committee shall report to the Annual Town Meeting on a routine basis and to the Board of Selectmen from time to time.

The Finance Committee, the Board of Selectmen and the Rules Committee recommended this article.

State Rep. William Greene, the proponent of this article, explained the intent of the article. This committee would audit construction of 40B housing to assure that there is not more than the allowable 20% profit and that they are built in compliance with the approved plans and State guidelines.

Moderate discussion ensued.

The motion as presented CARRIED.

ARTICLE 6

It was moved and seconded to establish an Enterprise Fund for the Water Department in accordance with the provisions of M.G.L. Chapter 44, Section 53F1/2 effective Fiscal Year 2007.

The Finance Committee recommended this article. The Selectmen recommended the article.

Town Manager Longo gave a power point presentation explaining the article. He indicated that this would establish a separate budgeting, accounting and financial tool for management of the water operation of the Town. There are about 300 communities in the Commonwealth that currently utilize an enterprise fund as an accounting tool. This would facilitate infrastructure

improvements. Any rate increases and spending projects would need to be voted at Town Meeting and the fund could be re-voted every three years

Much discussion ensued.

Rep. Correnti stated that this could place financial burden on residents. He then moved that the matter of a Water Enterprise Fund be referred to a committee of seven to be established by the Board of Selectmen, to study and report to the 2006 Annual Fall Town Meeting. Such study and report shall include:

- a. A five year, ten year and twenty-five year Budget Plan with:
 - i. full and complete cost analysis by year;
 - ii. revenue projections by year;
 - iii. water rates and charges by year;
 - iv. water project identification and implementation dates/costs;
 - v. impact of conservation and feasibility of a conservation rate incentive;
 - vi. consideration of a rate discount for those receiving abatements (Elderly, Blind, Disabled Vets, Widows);
 - vii. plan and costs for programs such as meter replacement and hydrant maintenance;
 - viii. identification of operational cost efficiencies and implementation dates;
 - ix. capital outlay projections;
 - x. bond (debt) costs;
 - xi. asset and depreciation analysis;
- b. A Mission Statement for the Water Enterprise Operations;
- c. An organization chart;
- d. Recommendation regarding the adoption of an Enterprise Fund.

Seconded.

Discussion ensued on the amendment. Rep. Morrissey moved the question. Seconded. With seventy (70) in favor and sixty-five (65) opposed, the motion to end debate LOST. Discussion continued on the amendment for forty-five (45) minutes.

Rep. Casey moved to end debate. Seconded. The motion to end debate on the amendment CARRIED

The amendment presented by Rep. Correnti was put to a rising vote. With eighty-five (85) voting in favor and fifty-four (54) opposed, the amendment to send this to Committee CARRIED.

ARTICLE 7

It was moved and seconded to establish a revolving fund under M.G.L. Chapter 44, Section 53E1/2 to authorize the Cross Connection/Backflow Prevention Program to be credited with the payments of fees collected for inspections of services by private contractors in connection with the administration of the program; and further to authorize the DPW Director to expend an

amount not-to-exceed \$120,000 for the purpose of testing, repairing and/or replacing faulty devices.

The Finance Committee and the Board of Selectmen recommended this article.

Town Manager Longo and Superintendent of Water, John McGovern explained this article and answered questions.

Rep. Casey moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

It was moved, seconded and VOTED to adjourn. The third session of the Annual Fall Town Meeting stood adjourned at 10:10 p.m.

A True Copy ATTEST:

S/Shirley E. Schult, CMC, CMMC, Town Clerk

**ANNUAL FALL TOWN MEETING
Maurice A. Buck Memorial Auditorium
Fourth Session – October 13, 2005**

A quorum count was called. With one hundred twenty-one (121) Town Meeting Members present, the fourth session of the Fall Town Meeting was declared in session at 7:37 p.m.

ARTICLE 6

Rep. Libby moved to reconsider Article 6 and to make it the last order of business at this Town Meeting. Seconded.

Slight discussion ensued.

Rep. Wetzel moved the question. Seconded. The motion to end debate CARRIED.

The motion to reconsider Article 6 was put to a rising vote. With thirty-six (36) in favor and eighty-eight (88) opposed, the motion to reconsider LOST.

ARTICLE 8

It was moved and seconded to transfer from Free Cash the sum of \$30,000 to fund the update of the Open Space and Recreation Plan.

The Finance Committee and the Board of Selectmen recommended this article.

Town Manager Longo explained the article. The State requires an updated and approved plan to be eligible to apply for Land and Water Conservation funds and other grants administered by the EOEA.

It was stated that the Town has received approx. 3.2 million dollars as a result of having an Open Space and Recreation Plan in place.

Rep. Liberatore moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 9

It was moved and seconded to transfer \$60,000 from the monies accrued in the Cemetery Sale of Lots Account for the purpose of purchasing a 1.5 ton dump truck with snow plow and sander.

The Finance Committee and the Selectmen recommended this article.

Town Manager Longo stated that this would replace a 1986 truck in poor condition. There is a safety issue and it probably won't pass inspection.

Several Representatives question the Town's policy on vehicle use and suggested a more centralized motor pool.

Rep. McLaughlin moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 10

It was moved and seconded to transfer from free cash the sum of \$250,000 for the cost of engineering services for the re-design of Cook Street and Alexander Road, and that the Board of Selectmen is authorized to take any other action necessary to carry out this project.

The Finance Committee and the Board of Selectmen recommended this article.

Town Manager Longo explained that this money is needed for redesign of the plans and for land takings on Cook Street and Alexander Road in order to receive State monies. The State has allocated TIP funds in the amount of \$3.9 million for this project but will hold the monies only until the end of the year.

Rep. Wetzel moved to amend the figure to \$50,000 to pay the redesign of Cook Street/Alexander Road. Seconded.

Selectman Rawlings urged the passage of the entire amount. Otherwise, negotiations with the abutters may not be accomplished and the Town will lose the monies.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$50,000 LOST.

Discussion continued.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented was put to a rising vote. With one hundred thirty-eight (138) voting in favor and two (2) opposed, the motion CARRIED.

ARTICLE 11

It was moved and seconded to transfer from Free Cash the amount of \$30,000 in order to fund a Feasibility and Design Study for potential uses for an approximate 40 acre parcel of Town-owned land (formerly owned by Cabot Corporation) fronting on River Street and further identified as Map 60, Parcel 80-1.

The Finance Committee and the Selectmen recommended this article.

Rep. Bradley moved to dismiss the article and bring it back in the spring. Seconded.

The motion to dismiss CARRIED.

ARTICLE 12

It was moved and seconded to transfer from free cash the sum of \$140,000 to fund the purchase of a new ambulance for the Emergency Medical Service.

The Finance Committee and the Selectmen recommended this article.

Chief Rosa spoke on the article. The new vehicle will replace the 1996 vehicle with over 100,000 miles which will be retired. It will take about six months to go out to bid, purchase the vehicle and get it retrofitted.

Slight discussion ensued.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 13

The Moderator stated that there is a typographical error in the article as printed in the warrant.

It was moved and seconded to transfer \$200,000 from the Inflow and Infiltration Fund (I & I) to update the Town's Inflow and Infiltration analysis and undertake appropriate repairs to remove

extraneous groundwater from the Town's Wastewater Collection System and to transfer \$300,000 from the Plant Expansion Fund (PE) to update the Town's Comprehensive Wastewater Management Plan to meet requirements of the Department of Environmental Protection.

The Finance Committee and the Selectmen recommended this article.

The Town Manager spoke on the article. This money is for purposes required by the Department of Environmental Protection.

Rep. Accomando moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 14

It was moved and seconded to transfer from free cash a sum of \$60,000 for an independent consultant to conduct a comprehensive Classification, Compensation and Contract Study for all School and Billerica Municipal Government positions in comparison to other communities. Said report to be completed and received by a date determined by the Town Manager.

The Finance Committee and the Selectmen recommended this article.

The Town Manager explained that this would fund a comprehensive classification, compensation and contract study for all school and municipal government positions in comparison to other communities.

School Superintendent Calabrese stated that if this is going to be done for one side of Government, do it for all employees.

Moderate discussion ensued.

Rep. Wetzel moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 15

It was moved and seconded vote to borrow under M.G.L. Chapter 44 the sum of \$1,000,000 for Capital Improvements and Equipment for the Billerica Public Schools.

The Finance Committee and the School Committee recommended the article.

Dr. Calabrese spoke on the article. The anticipated scope of the work is as follows: approximately \$500,000 for the roof at the Hajjar School; \$200,000 for boiler and ventilation replacement for the Vining/Parker/Dutile Schools; and \$130,000 for installation of an elevator at the Marshall Middle School, as required by the Mass. Dept. of Education, bleacher repair at the Marshall School and replacement and insulating windows among all the schools.

Rep. Dampolo moved the question. Seconded. With seventy five (75) in favor and forty-nine (49) opposed, the motion to end debate LOST.

Discussion continued.

Several Representatives questioned why these articles were not included in the Spring Town Meeting.

Rep. Moreira moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented was put to a rising vote. With one hundred four (104) in favor and thirty-two (32) opposed, the motion CARRIED.

ARTICLE 17

It was moved and seconded to transfer from the Telecommunications Revolving Fund the sum of \$135,000 and from the Insurance Reimbursements Account the sum of \$15,000 for engineering services for design, bidding and construction administration and other costs related to repairs and painting of the 7.5 million gallon Boston Road water storage tank.

The Finance Committee and the Selectmen recommended this article.

Town Manager Longo explained the scope of the work that needs to be done on the Tower Farm/Boston Road Water tank. Much of the work is required by the Department of Environmental Protection (DEP) Administrative Consent Decree following the March, 2005 water tank break. The internal hatchway will eventually be moved to the outside of the tank, the tank repaired, sanded, and painted and a protective barrier placed at the base of the tank.

Rep. Horlink moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

It was moved, seconded and VOTED to adjourn. The fourth session of the Fall Town Meeting stood adjourned at 10:07 p.m.

A True Copy ATTEST:

S/Shirley E. Schult, CMC, CMMC, Town Clerk

ANNUAL FALL TOWN MEETING
Maurice A. Buck Memorial Auditorium
Fifth Session – October 18, 2005

A quorum count was called. With one hundred twenty-seven (127) Town Meeting Members present, the fifth session of the Annual Fall Town Meeting was declared in session at 7:37 p.m.

Moderator Sullivan announced that this Town Meeting will be her last as Moderator. She then expressed her thanks and gratitude for all the assistance she has received during her thirteen years as Moderator. A standing ovation was given her. Deputy Moderator Winchell presented her with a plaque in recognition of her many years of service to the Town.

ARTICLE 18

The Finance Committee moved and seconded to dismiss Article 18. The motion for dismissal CARRIED.

ARTICLE 19

The Finance Committee moved and seconded to dismiss Article 19. The motion for dismissal CARRIED.

ARTICLE 20

The Finance Committee moved and seconded to dismiss Article 20. The motion for dismissal CARRIED.

ARTICLE 22

It was moved and seconded to authorize and direct the Board of Selectmen to petition the Legislature to pass an Act to exempt clerical positions in the Billerica Police Department, Board of Health, Recreation and Planning Board from General Law Chapter 31 (Civil Service).

The Finance Committee and the Board of Selectmen recommended this article.

Police Chief Rosa spoke on the article.

Moderate discussion ensued.

Rep. Correnti moved the question. Seconded. The motion to end debate CARRIED.

The main motion as presented was put to a rising vote. With ninety-three (93) in favor and forty-three (43) opposed, the motion CARRIED.

Rep. Torrey moved to reconsider Article 20. Seconded. The motion to reconsider LOST.

ARTICLE 24

It was moved and seconded to authorize the procurement officers, in accordance with M.G.L. Chapter 30B, Section 12, to award any contract for a term exceeding three years, including any renewal, extension or option. No such contract shall exceed a term of five (5) years.

The Finance Committee, the Selectmen and the School Department recommended this article.

Town Manager Longo explained that by accepting this section of the General Laws, bid contracts can be extended for one or two years. This would be beneficial to the Town by giving us financial flexibility.

The motion as presented CARRIED.

Deputy Moderator Winchell assumed the Chair.

ARTICLE 25

It was moved and seconded to form a Town-Wide Substance Abuse Prevention Committee. This committee will consist of eleven members who are either residents or employees of the Town. The members will be appointed as follows:

- Two by the Board of Selectmen
- Two by the Police Chief
- Two by the Fire Chief
- Two by the Billerica School Superintendent
- Two by the Board of Health
- One by the Shawsheen Tech Superintendent

The Finance Committee, the Selectmen and the Rules Committee recommended this article.

Police Chief Rosa explained the article. He stated that there is a very real drug problem within the Town and it needs to be addressed. The committee will specifically address substance abuse prevention, awareness, education and treatment for the Town.

School Superintendent Calabrese spoke in favor of the article. This is a very real community problem.

Discussion on the make up of the Committee ensued. Rep. Mollison moved to amend the article by inserting the words "one-half of the eleven members will be residents of the Town, not employees of the Town. Seconded.

Considerable discussion ensued.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The amendment offered by Rep. Mollison LOST.

Discussion continued on the main motion.

Rep. Mahoney moved the question. Seconded. The motion to end debate CARRIED.

The main motion as presented CARRIED.

ARTICLE 31

It was moved and seconded to amend Section 5.C.4.i(2)(b) "AFFORDABLE HOUSING COMPONENT", 5.E.4.b(1) "AFFORDABLE HOUSING COMPONENT" and 5.E.5.b(2)(a) "AFFORDABLE HOUSING COMPONENT" of the Zoning By-Law to read:

AFFORDABLE HOUSING COMPONENT

- *Fifteen (15) ~~Ten~~* percent of the units created under these provisions shall be affordable as defined by Section 2 of this by-law under the entry "Affordable Housing Unit". The Billerica Housing Authority is exempt from this requirement because the units under their control are categorically affordable. This provision shall be effective March 1, 2006.

And also amend Sections 5.C.4.i(2)(b) "DENSITY" (fourth bullet), 5.E.4.b(1) "SITE COVERAGE AND DESIGN RESTRICTIONS" (sixth bullet) and 5.E.5.b(2)(a) "ADDITIONAL REQUIREMENTS" (fifth bullet) to read:

- No open parking or driveway shall be closer than 15 feet to a wall containing windows or habitable rooms *with the exception of driveways accessing attached garage.*

The Finance Committee recommended this article.

Planning Board Member Steve Hart gave the report of the public hearing held on September 26, 2005. Due notice was given in the Billerica Minuteman on September 8 and September 15, 2005. On a positive motion to recommend, the Board voted four (4) in favor, two (2) opposed and one (1) absent. Therefore the Board does recommend this article. The Board concluded that raising the affordable housing percentage in Multi-family, Elderly Housing Overlay and townhouse Overlay Districts will create more needed housing and will help to town achieve its housing goals. This also corrects an error in the current by-law which effectively bars residents in these districts from accessing their attached garages.

Planning Board Member Hart gave a minority report.

Town Planner Peter Kennedy spoke on the addition of the words "This provision shall be effective March 1, 2006." This would give developers who have already had their land rezoned an opportunity to build under the by-laws in effect before this amendment.

Rep. Cangiamila moved to amend the article by striking the words "This provision shall be effective March 1, 2006." Seconded.

Much discussion ensued on the amendment. Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The amendment to strike the date provision CARRIED.

Rep. Woodford moved the question. Seconded. With one hundred twenty-two (122) in favor and eighteen (18) opposed, the motion to end debate CARRIED.

The main motion as amended was put to a rising vote. With one hundred twenty-three (123) in favor and sixteen (16) opposed, the motion CARRIED.

ARTICLE 32

It was moved and seconded to amend the Zoning By-Law by amending Section 5.c.6.j to read:

k. RESIDENTIAL

1. By right:

All uses permitted by right in the Neighborhood Business District are permitted by right in the General Business District.

2. By special permit:

c. All uses permitted by special permit in the Neighborhood Business District are permitted by special permit in the General Business District.

d. *One accessory dwelling unit by special permit.*

Required Findings:

- *The unit has a separate entrance directly from outside for the sole use of the residents of the unit.*
- *There are two unimpeded parking spaces for the unit earmarked for the occupants which is in addition to those required by the principal use.*
- *The dwelling unit is designed to provide privacy for the occupants and to provide adequate separation of uses.*
- *The operating hours for the other on-site uses are limited to 6:00 AM to 10:00 PM*

and also amend Section 5.F under the table headed "RESIDENTIAL USES" to read:

Accessory dwelling unit N N N N N SZ N N N N N N N * * * * *.

The Finance Committee did not recommend this article.

Planning Board Member Hart gave the report of the Public Hearing held on October 3, 2005. Due notice was given in the Billerica Minuteman on September 8 and September 15, 2005. On a positive motion to recommend, the Board voted four (4) in favor, two (2) opposed and one (1) absent. Therefore the Board does recommend this article.

Allowing one accessory dwelling in the General Business District enhances property values. Under-utilized properties may be rehabbed into much needed housing in an area served by shopping and public transportation.

Rep. Hart gave a minority report.

Moderate discussion ensued.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented was put to a rising vote. With seven (7) voting in favor and one hundred thirty (130) opposed, the motion LOST.

Deputy Moderator Winchell moved to ratify and affirm all action taken at the Annual Fall Town Meeting of October, 2005. Seconded. The motion CARRIED.

Deputy Moderator Winchell moved that the 2005 Annual Fall Town Meeting be dissolved. Seconded. The motion CARRIED.

The 2005 Annual Fall Town Meeting was declared dissolved at 9:24 p.m.

A True Copy ATTEST:

S/Shirley E. Schult, CMC, CMMC, Town Clerk

WARRANT FOR ANNUAL TOWN ELECTION

Middlesex, ss

To Any Constable in the Town of Billerica:

Greetings:

You are hereby authorized and required to notify and warn the inhabitants of said Town of Billerica, qualified by law, to vote in Elections and Town Affairs, to meet at the Parker School, Billerica Center; Solomon Gunther Hajjar School, North Billerica; Ditson School, Pinehurst, Eugene C. Vining School, Nutting Lake; John F. Kennedy School, East Billerica and the Dutile School, West Billerica at 8:00 A.M., Saturday, April 1, 2006 to bring in their votes on one ballot for the following Town Officers:

One member of the Board of Selectmen, One Moderator, Two members of the Planning Board, One member of the School Committee, One member of the Regional Vocational School District Committee, all for three years; One Member of the Housing Authority for five years;

Also for the election of Seven (7) Town Meeting Members for Precinct One; Seven (7) Town Meeting Members for Precinct Two; Seven (7) Town Meeting Members for Precinct Three;

Seven (7) Town Meeting Members for Precinct Four; Seven (7) Town Meeting Members for Precinct Five; Seven (7) Town Meeting Members for Precinct Six; Seven (7) Town Meeting Members for Precinct Seven; Seven (7) Town Meeting Members for Precinct Eight; Seven (7) Town Meeting Members for Precinct Nine; Seven (7) Town Meeting Members for Precinct Ten and Seven (7) Town Meeting Members for Precinct Eleven, all for three years.

Three (3) Town Meeting Members for an unexpired term of two years and Two (2) Town Meeting Members for an unexpired term of one year for Precinct One; Three (3) Town Meeting Members for an unexpired term of two years and One (1) Town Meeting Member for an unexpired term of one year for Precinct Two; Two (2) Town Meeting Members for an unexpired term of two years for Precinct Four; One (1) Town Meeting Member for an unexpired term of one year for Precinct Five; One (1) Town Meeting Member for an unexpired term of two years in Precinct Six; One (1) Town Meeting Members for an unexpired term of one year in Precinct Seven; Two (2) Town Meeting Members for an unexpired term of two years and Two (2) Town Meeting Members for an unexpired term of one year in Precinct Eight; Two (2) Town Meeting Members for an unexpired term of one years for Precinct Nine; Two (2) Town Meeting Members for an unexpired term of two years for Precinct Ten; Two (2) Town Meeting Members for an unexpired term of two years and Three (3) Town Meeting Members for an unexpired term of one year for Precinct Eleven.

And you are hereby directed to serve this Warrant by posting true and attested copies thereof, one copy at the East Billerica Fire Station; one copy at the Ninety-Nine Restaurant, Lexington Road; one copy at Jim's Barber Shop on Andover Road; one copy at the Nutting Lake Post Office; one copy at the North Billerica Post Office; one copy at the West Billerica Fire Station, Nashua Road; one copy at DeMoulas Market Basket, Towne Plaza, Boston Road; one copy at the Center Post Office, Boston Road, one copy at the Pinehurst Fire Station; one copy at the Pinehurst Post Office; one copy at Belley Buster Restaurant, Boston Road; one copy at the North Billerica Fire Station; one copy at the Town Hall, Boston Road; one copy at the Billerica Police Department, and one copy at the Billerica Public Library;

Given under our hands this 28th day of February, 2006.

S/Michael S. Rosa
S/Ellen Day Rawlings
S/Marc T. Lombardo

S/Kathryn M. Matos
S/James F. O'Donnell, Jr.

BOARD OF SELECTMEN

A True Copy ATTEST:
S/Al Melaragni, Constable, Town of Billerica

March 23, 2006

Shirley E. Schult, CMC, CMMC
Town Clerk
Town Hall
Billerica, MA 01821

Dear Mrs. Schult:

I have posted the Warrant for the Annual Town Election to be held on April 1, 2006 at the following locations:

Town Hall
East Billerica Fire Station
Pinehurst Fire Station
North Billerica Fire Station
Nutting Lake Post Office
North Billerica Post Office
Billerica Public Library
Billerica Police Station

West Billerica Fire Station, Nashua Road
Ninety-Nine Restaurant, Lexington Road
Market Basket, Towne Plaza, Boston Road
Belley Buster Restaurant, 306 Boston Road
Jim's Barber Shop, Andover Road
Pinehurst Post Office
Center Post Office, Boston Road

Sincerely,
S/Al Melaragni, Constable, Town of Billerica

TOWN ELECTION - APRIL 1, 2006

ELECTION RESULTS - ANNUAL TOWN ELECTION - BILLERICA, MASSACHUSETTS - APRIL 1, 2006												
	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
SELECTMAN - 3-Year Term - Vote 1												
JAMES F. O'DONNELL, JR.	238	283	199	233	269	183	160	227	188	242	226	2448
RONALD J. DIORIO, JR.	164	210	197	210	234	144	223	226	172	229	155	2164
SCATTERINGS	1	0	0	0	2	0	0	0	0	0	0	3
BLANKS	10	11	9	6	8	3	7	6	12	3	7	82
TOTAL VOTES	413	504	405	449	513	330	390	459	372	474	388	4697
MODERATOR - 3-Year Term - Vote 1												
SCOTT W. WINCHELL	297	373	290	305	376	240	266	338	283	342	271	3381
SCATTERINGS	2	0	0	0	0	0	0	4	0	0	0	6
BLANKS	114	131	115	144	137	90	124	117	89	132	117	1310
TOTAL VOTES	413	504	405	449	513	330	390	459	372	474	388	4697
PLANNING BOARD - 3-Year Term - Vote 2												
JOSEPH V. CURRAN	105	126	132	138	140	90	110	124	102	137	91	1295
VINCENT D. MACDONALD	141	141	145	154	210	65	125	203	135	224	98	1641
STEVEN TREMBLAY	115	113	105	121	121	157	127	104	105	98	101	1267
EDWARD R. MCLAUGHLIN	211	250	159	185	206	188	151	186	156	200	201	2093
ARTHUR R. TORREY	58	163	70	74	98	55	62	111	67	88	119	965
SCATTERINGS	2	0	0	0	0	0	0	2	0	0	0	4

TOWN ELECTION - APRIL 1, 2006

ELECTION RESULTS - ANNUAL TOWN ELECTION - BILLERICA, MASSACHUSETTS - APRIL 1, 2006												
	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Prt.11	Total
SELECTMAN - 3-Year Term - Vote 1												
JAMES F. O'DONNELL, JR.	238	283	199	233	269	183	160	227	188	242	226	2448
RONALD J. DIORIO, JR.	164	210	197	210	234	144	223	226	172	229	155	2164
SCATTERINGS	1	0	0	0	2	0	0	0	0	0	0	3
BLANKS	10	11	9	6	8	3	7	6	12	3	7	82
TOTAL VOTES	413	504	405	449	513	330	390	459	372	474	388	4697
MODERATOR - 3-Year Term - Vote 1												
SCOTT W. WINCHELL	297	373	290	305	376	240	266	338	283	342	271	3381
SCATTERINGS	2	0	0	0	0	0	0	4	0	0	0	6
BLANKS	114	131	115	144	137	90	124	117	89	132	117	1310
TOTAL VOTES	413	504	405	449	513	330	390	459	372	474	388	4697
PLANNING BOARD - 3-Year Term - Vote 2												
JOSEPH V. CURRAN	105	126	132	138	140	90	110	124	102	137	91	1295
VINCENT D. MACDONALD	141	141	145	154	210	65	125	203	135	224	98	1641
STEVEN TREMBLAY	115	113	105	121	121	157	127	104	105	98	101	1267
EDWARD R. MCLAUGHLIN	211	250	159	185	206	188	151	186	156	200	201	2093
ARTHUR R. TORREY	58	163	70	74	98	55	62	111	67	88	119	965
SCATTERINGS	2	0	0	0	0	0	0	2	0	0	0	4

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Prt.11	Total
PCT 1 TOWN MTG MEMBERS - 3 Year Term - Vote 7												
ELEANOR R. RAITMAN	256											
EVA J. MARSHALL	266											
GERALD A. YOUNG, JR.	255											
ROBERT W. CASEY	257											
LORRAINE LALLY	253											
RINO MORICONI	249											
SCATTERINGS	28											
BLANKS	1327											
TOTAL VOTES	2891											
PCT. 1 TOWN MTG MEMBERS - 2-Year Term - Vote 3												
BONNIE MACNEIL	263											
JOSEPH R. GREEN, JR.	266											
SCATTERINGS	0											
BLANKS	710											
TOTAL VOTES	1239											
PCT. 1 - TOWN MEETING MEMBERS -1-Year Term - Vote 2												
BARBARA I. SIMON	295											
SCATTERINGS	0											
BLANKS	531											
TOTAL VOTES	826											
PCT 2 - TOWN MEETING MEMBERS-3-Year Term-Vote 7												
ROBERT T. DALZIEL		295										
SANDRA GIROUX		341										
EDWARD J. GIROUX		323										
STEPHEN J. WANAMAKER		312										

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
JOHN A. ALIPERTA		308										
ALAN RAMOS		333										
SCATTERINGS		0										
BLANKS		1616										
TOTAL VOTES		3528										
PCT 2 - TOWN MEETING MEMBERS - 2 Year Term - Vote 3												
SHARYN R. DAVIS		340										
EILEEN M. COLE		373										
SCATTERINGS		0										
BLANKS		799										
TOTAL VOTES		1512										
PCT 2 - TOWN MEETING MEMBERS - 1 Year Term - Vote 1												
SCATTERINGS		0										
BLANK		504										
TOTAL VOTES		504										
PCT 3 - TOWN MEETING MEMBERS-3-Year Term-Vote 7												
JAY H. THOMAS, III			274									
MICHELLE SURETTE			256									
RICHARD REID			265									
JOAN L. PARCEWSKI			268									
THOMAS P. SHAMSAK			261									
NANCY E. SCHUSTER			269									
SCATTERINGS			0									
BLANKS			1242									
TOTAL VOTES			2835									

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
PCT 4- TOWN MEETING MEMBERS - 3-Year Term - Vote 7												
CHARLENE M. CORRENTI				317								
SCOTT ROGERS				285								
ROBERT J. FONSECA				271								
ROBERT KINSELLA				278								
GEORGE E. NOEL				265								
DOUGLAS W. FOGERTY				258								
ROBERT D. KILLEEN				256								
SCATTERINGS				0								
BLANKS				1213								
TOTAL VOTES				3143								
PCT 4 - TOWN MEETING MEMEBERS - 2-Year Term - Vote 2												
SCATTERINGS				0								
BLANKS				898								
TOTAL VOTES				898								
PCT 5 - TOWN MEETING MEMBERS - 3-Year Term - Vote 7												
MARION C. KEOUGH					343							
SHEILA R. SARTELL					333							
RONALD J. DIORIO					324							
JOEL WILLIAMS					302							
BRENDA J. O'DONNELL					335							
THOMAS J. AQUAVELLA					299							
SCATTERINGS					29							
BLANKS					1626							
TOTAL VOTES					3591							

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Prt.11	Total
PCT 5 - TOWN MEETING MEMBER - 1-Year Term - Vote 1												
SCATTERINGS					26							
BLANKS					487							
TOTAL VOTES					513							
PCT 6 - TOWN MEETING MEMBERS 3-Year Term - Vote 7												
DONALD P. BURLMACHI						149						
JOSEPH V. CURRAN						178						
JOSEPH A. MASTRULLO						180						
CRAIG L. GROGAN						134						
PAULINE M. BROWNE						202						
JEAN-PAUL DURAND						146						
MICHAEL W. CONANT, JR.						145						
ROSEMARY E. SAVIANO						182						
LOUISE M. FRENCH						145						
RICHARD D. TRACEY, JR.						151						
SCATTERINGS						0						
BLANKS						698						
TOTAL VOTES						2310						
PCT 6 - TOWN MEETING MEMBERS - 2-Year Term - Vote 1												
DAVID SAVIANO							243					
SCATTERINGS							0					
BLANK							87					
TOTAL VOTES							330					

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Pct.11	Total
PCT 7 - TOWN MEETING MEMBERS - 3-Year Term - Vote 7												
THOMAS W. WOODFORD							232					
JOHN F. HEALEY							228					
RALPH J. MCKENNA							239					
DANIEL J. DOYLE							251					
FRANK J. RUGGERI							223					
MARY MCBRIDE							13					
SCATTERINGS							0					
BLANKS							1544					
TOTAL VOTES							2730					
PCT 7 - TOWN MEETING MEMBERS - 2-Year Term - Vote 1												
JOSEPH R. DOWNING							162					
JOHN F. GOUDEY							102					
SCATTERINGS							0					
BLANKS							126					
TOTAL VOTES							390					
PCT 8 - TOWN MEETING MEMBERS 3-Year Term -- Vote 7												
DAVID L. JOHNSON								284				
JOSEPH A. GIBELLI								280				
LINDA HUTCHINSON								257				
JOHANNA HEMENWAY								292				
JOHN N. HARRING								296				
CHESTER PUFFER								285				
SCATTERINGS								15				
BLANKS								1504				
TOTAL VOTES								3213				

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Prt.11	Total
PCT 8 - TOWN MEETING MEMBERS - 2-Year Term - Vote 2												
BARBARA E. SHEA								325				
SCATTERINGS								5				
BLANKS								588				
TOTAL VOTES								918				
PCT 9 TOWN MEETING MEMBERS - 3-Year Term - Vote 7												
CHERYL L. LALLY									271			
SCATTERINGS									2333			
BLANKS									0			
TOTAL VOTES									2604			
PCT 9 - TOWN MEETING MEMBERS - 1-Year Term - Vote 2												
SCATTERINGS									0			
BLANKS									744			
TOTAL VOTES									744			
PCT 10 - TOWN MEETING MEMBERS - 3-Year - Vote 7												
KIMBERLY J. CONWAY										367		
MICHAEL F. CANFIELD										298		
WILLIAM H. DESMOND										281		
MARTIN E. CONWAY										325		
CATHY A. RILEY										385		
ANDREW J. BOWEN										396		
JOSEPH L. DEVLIN										22		
SCATTERINGS										1444		
BLANKS										0		
TOTAL VOTES										3318		

	Pct.1	Pct.2	Pct.3	Pct.4	Pct.5	Pct.6	Pct.7	Pct.8	Pct.9	Pct.10	Prt.11	Total
PCT 10 - TOWN MEETING MEMBERS - 2-Year Term - Vote 2												
PAULETTE DOYLE										9		
SCATTERINGS										0		
BLANKS										939		
TOTAL VOTES										948		
PCT 11 - TOWN MEETING MEMBERS - 3-Year Term - Vote 7												
MICHAEL T. REVANE											261	
RICHARD N. FREEDMAN											212	
DANIEL BURNS											231	
ANDREW N. DESLAURIER											217	
THOMAS G. BABCOCK											243	
ARTHUR R. TORREY											235	
EDWARD A. BUNKER											220	
SCATTERINGS											0	
BLANKS											1097	
TOTAL VOTES											2716	
PCT 11 - TOWN MEETING MEMBERS - 2-Year Term - Vote 2												
MARY-ANNE WOLF											242	
JOHN F. MCCARTHY											251	
SCATTERINGS											0	
BLANK											283	
TOTAL VOTES											776	
PCT 11 - TOWN MEETING MEMBERS - 2-Year Term - Vote 2												
JAYNE D. BIAGOTTI											295	
BARBARA COOK											20	
RUSSELL KROCHUNE											12	
SCATTERINGS											0	
BLANKS											837	
TOTAL VOTES											1164	

WARRANT FOR ANNUAL SPRING TOWN MEETING

Middlesex, ss.

To any Constable in the Town of Billerica

Greetings,

You are hereby authorized and requested to notify and warn the inhabitants of said Town of Billerica qualified by law to vote in Elections and Town Affairs, to meet at the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA on Tuesday, May 2, 2006 at 7:30 PM and subsequent Thursdays and Tuesdays until all of the business in the Warrant shall have been acted upon, then and there to vote on the following articles:

ARTICLE 1 SET COMPENSATION OF ELECTED OFFICIALS

To see if the Town will vote to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2006; or act in relation thereto.

Selectmen, Chairman - \$2,000

Selectmen, Members - \$1,800

Town Clerk - \$84,128; or act in relation thereto.

Submitted by the Billerica Finance Committee

ARTICLE 2 ACT UPON TOWN REPORTS

To see if the Town will vote to hear and act upon the Reports of Town Departments and Officers; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 3 TRANSFER FUNDS BETWEEN 2006 BUDGET ACCOUNTS

To see if the Town will vote to transfer from available funds the sum of \$422,920 to fund various FY 2006 budget line items; or act in relation thereto.

Transfers From:		Transfers to:	
Town Manager Salaries	\$40,000	Fire Utilities	\$20,000
Treasurer Tax Collection	\$25,000	System Admin Expenses	\$10,000
Police Salaries	\$90,000	Veterans Benefits	\$30,000
Engineering Salaries	\$104,554	Town Hall Utilities	\$30,000
Highway Salaries	\$71,331	Dog Office Utilities	\$5,000
Cemetery Salaries	\$5,535	Legal	\$20,000
Town Worker Comp	\$86,500	Solid Waste	\$25,000
		Street Lights	\$15,000
		Sewer Utilities	\$199,000
		Water Utilities	\$67,420
		Planning Board Salary	1,500
	<u>\$422,920</u>		<u>\$422,920</u>

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 4 TRANSFER STABILIZATION FUNDS TO 2007 TOWN BUDGET

To see if the Town will vote to authorize the transfer of \$897,130 from the Town Stabilization Fund (81524-4000) to fund the Town Debt Service, Debt Principal (71070-7150); or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 5 TRANSFER STABILIZATION FUNDS TO 2007 SCHOOL BUDGET

To see if the Town will vote to raise and appropriate, transfer from available funds or transfer from the Stabilization Account the sum of \$730,548 to fund costs for the Billerica Public Schools; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 6 APPROPRIATE FOR 2007 TOWN AND SCHOOL BUDGET

To see if the Town will vote to adopt, pursuant to Article 5, of the Billerica Home Rule Charter, the following proposed line item budget for fiscal year beginning July 1, 2006 and ending June 30, 2007 (FY 07). It is anticipated that \$45,000 of Cemetery Perpetual Care Interest will be transferred to fund a portion of the Cemetery Department Budget.

This budget was produced under the direction of the Board of Selectmen and represents a complete financial plan of all Town funds and activities that are subject to appropriation, including the budget as requested by the School Committee (Department Account #300-5100 - #300-5800) and provisions for a Reserve Fund (Account #13170-7063) administered by the Finance Committee.

The line item budget is arranged to show the actual expenditures for the past three years and the proposed budget for the ensuing fiscal year. It is summarized by Town agency, function and/or program including any proposed capital expenditures. The Town Manager's detailed budget and all explanatory information is available to the Town Meeting Representatives and the general public for inspection in the Town Manager's Office, the Public Library and the Town Clerk's Office.

The following budget, when considered by the Town Meeting shall first be subject to amendment, if any, as may be proposed by the Finance Committee; or act in relation thereto.

Submitted by the Board of Selectmen, Town Manager and Finance Committee

	A	B	C	D	E	F	G	H	I	J
	EXPENDED FY2003	EXPENDED FY2004	EXPENDED FY2005	BUDGET FY2006	DEPT REQ FY2007	DR % DIF	TOWN MGR FY2007	TM % DIF	FIN COM FY2007	FC % DIF
122 - Board of Selectmen										
5110 Personnel	59,413	56,499	57,716	66,474	66,274	-0.30%	66,274	-0.30%	66,274	-0.30%
5190 Contractual Obligations	3,393	3,393	3,393	3,845	3,893	1.25%	3,893	1.25%	3,893	1.25%
Total Salaries	62,806	59,892	61,109	70,319	70,167	-0.22%	70,167	-0.22%	70,167	-0.22%
5400 Supplies & Expenses	1,603	1,000	1,000	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%
5200 Contract Services/Leases	8,400	8,873	6,720	6,720	6,720	0.00%	6,720	0.00%	6,720	0.00%
7044 NMCOG Assessment	9,389	9,389	9,389	9,389	10,389	10.65%	9,622	2.48%	9,622	2.48%
5800 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Expenses	19,392	19,262	17,109	17,109	18,109	5.84%	17,342	1.36%	17,342	1.36%
TOTAL	82,198	79,154	78,218	87,428	88,276	0.97%	87,509	0.09%	87,509	0.09%
123 - Town Manager										
5110 Personnel	252,035	226,614	179,126	279,266	295,450	5.80%	295,450	5.80%	295,450	5.80%
5120 Permanent Part Time	14,825	15,584	16,032	17,489	13,616	-22.14%	13,616	-22.14%	13,616	-22.15%
5130 Overtime	2,661	8,864	9,350	3,000	3,000	0.00%	1,500	-50.00%	1,500	-50.00%
5190 Contractual Obligations	6,465	6,859	1,087	3,357	2,691	-19.84%	2,691	-19.84%	2,691	-19.84%
Total Salaries	275,986	257,921	205,595	303,112	314,757	3.84%	313,257	3.35%	313,257	3.35%
5400 Supplies & Expenses	12,069	9,000	18,931	9,000	12,000	33.33%	32,130	257.00%	32,130	257.00%
5200 Contract Services/Leases	1,070	7,419	1,000	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%
7037 Comm. Plan./Proj./Tech. Asst.	28,000	11,999	7,091	3,000	5,000	66.67%	5,000	66.67%	5,000	66.67%
7050 Pensions	-	475	475	475	475	0.00%	475	0.00%	475	0.00%
7051 Emp. Medical Exams	25,087	16,449	32,878	20,000	20,000	0.00%	20,000	0.00%	20,000	0.00%
7053 Prof.	5,301	2,549	4,474	6,500	6,500	0.00%	6,500	0.00%	6,500	0.00%
Training/Development										
7061 Pr. Town Rep./TM	11,190	12,000	6,300	12,000	12,000	0.00%	12,000	0.00%	12,000	0.00%
Handouts										
7064 Uniforms	2,000	-	1,954	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%
7094 Assessment Center	-	-	-	-	-	-	-	-	-	-
5800 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Expenses	84,717	59,891	73,103	53,975	58,975	9.26%	79,105	46.56%	79,105	46.56%
TOTAL	360,703	317,812	278,698	357,087	373,732	4.66%	392,362	9.88%	392,362	9.88%
125 - Systems Admin.										
5110 Personnel	64,547	62,783	66,670	68,671	97,321	41.72%	68,408	-0.38%	68,408	-0.38%
5190 Contractual Obligations	350	-	783	1,283	1,783	38.97%	1,283	0.00%	1,283	0.00%
Total Salaries	64,897	62,783	67,453	69,954	99,104	41.67%	69,691	-0.38%	69,691	-0.38%
5400 Supplies & Expenses	53,729	46,582	46,621	52,120	55,390	6.27%	55,790	7.04%	55,790	7.04%
5200 Contract Services/Leases	386,225	352,325	358,487	370,656	383,590	3.49%	383,590	3.49%	383,590	3.49%
5800 Capital Outlay	-	-	-	-	18,200	-	-	-	-	-
Total Expenses	439,954	398,907	405,108	422,776	457,180	8.14%	439,380	3.93%	439,380	3.93%

135 - Town Accountant		TOTAL	504,851	461,690	472,561	492,730	556,284	12.90%	509,071	3.32%	509,071	3.32%
5110 Personnel			143,606	144,692	151,203	163,762	166,868	1.90%	166,868	1.90%	166,868	1.90%
5190 Contractual Obligations			350	350	2,975	4,258	4,377	2.79%	4,377	2.79%	4,377	2.79%
Total Salaries			143,956	145,042	154,178	168,020	171,245	1.92%	171,245	1.92%	171,245	1.92%
5400 Supplies & Expenses			1,961	1,984	1,966	2,000	2,000	0.00%	2,600	30.00%	2,600	30.00%
5200 Contract Services/Leases			730	729	1,076	2,000	2,000	0.00%	2,000	0.00%	2,000	0.00%
7062 Town Audit			32,000	35,000	45,000	45,000	45,000	0.00%	45,000	0.00%	45,000	0.00%
5800 Capital Outlay			-	-	-	-	-	-	-	-	-	-
Total Expenses			34,691	37,713	48,042	49,000	49,000	0.00%	49,600	1.22%	49,600	1.22%
TOTAL			178,647	182,755	202,220	217,020	220,245	1.49%	220,845	1.76%	220,845	1.76%
141 - Assessor												
5110 Personnel			245,971	185,839	189,628	244,153	246,782	1.08%	246,782	1.08%	246,782	1.08%
5120 Permanent Part Time			25,037	26,342	27,952	26,434	28,763	8.81%	28,763	8.81%	28,763	8.81%
5190 Contractual Obligations			11,715	7,734	8,230	10,046	10,296	2.49%	10,296	2.49%	10,296	2.49%
Total Salaries			282,723	219,915	225,810	280,633	285,841	1.86%	285,841	1.86%	285,841	1.86%
5400 Supplies & Expenses			632	1,845	2,400	2,400	2,400	0.00%	3,000	25.00%	3,000	25.00%
5200 Contract Services/Leases			16,882	57,000	34,524	33,000	33,000	0.00%	33,000	0.00%	33,000	0.00%
5800 Capital Outlay			-	-	-	-	-	-	-	-	-	-
Total Expenses			17,514	58,845	36,924	35,400	35,400	0.00%	36,000	1.69%	36,000	1.69%
TOTAL			300,237	278,760	262,734	316,033	321,241	1.65%	321,841	1.84%	321,841	1.84%
145 - Treasurer/Collector												
5110 Personnel			526,022	512,660	519,243	544,352	582,672	7.04%	457,956	-15.87%	427,763	-21.42%
5120 Permanent Part Time			17,721	19,332	19,332	19,911	19,911	0.00%	19,911	0.00%	19,911	0.00%
5130 Overtime			1,139	150	1,924	17,000	18,000	5.88%	-	-100.00%	-	-100.00%
5190 Contractual Obligations			9,284	13,993	21,256	22,512	50,680	125.12%	21,412	-4.89%	19,585	-13.00%
Total Salaries			554,166	546,135	561,755	603,775	671,263	11.18%	499,279	-17.31%	467,259	-22.61%
5400 Supplies & Expenses			12,345	17,427	19,778	20,233	30,162	49.07%	7,000	-65.40%	7,000	-65.40%
5200 Contract Services/Leases			72,469	27,505	33,049	27,505	23,850	-13.29%	23,850	-13.29%	23,850	-13.29%
5235 Tax Revenue Collection			74,000	73,996	44,443	74,000	74,000	0.00%	74,000	0.00%	74,000	0.00%
5800 Capital Outlay			-	-	-	-	-	-	-	-	-	-
Total Expenses			158,814	118,928	97,270	121,738	128,012	5.15%	104,850	-13.87%	104,850	-13.87%
TOTAL			712,980	665,063	659,025	725,513	799,275	10.17%	604,129	-16.73%	572,109	-21.14%
161 - Town Clerk												
5110 Personnel			183,304	189,364	177,724	199,483	206,220	3.38%	206,220	3.38%	206,220	3.38%
5190 Contractual Obligations			7,512	7,836	8,744	7,986	9,325	16.77%	9,325	16.77%	9,325	16.77%
Total Salaries			190,816	197,200	186,468	207,469	215,545	3.89%	215,545	3.89%	215,545	3.89%
5400 Supplies & Expenses			315	375	341	950	1,015	6.84%	1,015	6.84%	1,015	6.84%
5200 Contract Services/Leases			1,849	2,020	3,571	4,525	2,700	-40.33%	2,700	-40.33%	2,700	-40.33%
5800 Capital Outlay			-	-	-	-	-	-	-	-	-	-
Total Expenses			2,164	2,395	3,912	5,475	3,715	-32.15%	3,715	-32.15%	3,715	-32.15%

192 - Town Hall									
TOTAL	192,980	199,595	190,380	212,944	219,260	2.97%	219,260	2.97%	219,260
5110 Personnel	37,940	38,117	40,300	41,737	42,387	1.56%	40,987	-1.80%	40,987
5190 Contractual Obligations	450	800	800	800	1,400	75.00%	1,400	75.00%	1,400
Total Salaries	38,390	38,917	41,100	42,537	43,787	2.94%	42,387	-0.35%	42,387
5400 Supplies & Expenses	107,773	97,298	73,706	97,298	102,808	5.66%	102,808	5.66%	102,808
5400 Custodial Supplies	2,891	4,800	4,800	4,800	4,800	0.00%	4,800	0.00%	4,800
5200 Contract Services/Leases	39,812	36,168	25,450	25,460	25,460	0.00%	25,460	0.00%	25,460
7059 Cleaning Services	753	-	-	-	-	-	-	-	-
5256 Utilities	127,440	127,435	141,792	127,440	212,660	66.87%	212,660	66.87%	212,660
5800 Capital Outlay	-	-	-	-	-	-	-	-	-
Total Expenses	278,669	265,701	245,748	254,998	345,728	35.58%	345,728	35.58%	345,728
TOTAL	317,059	304,618	286,848	297,535	389,514	30.91%	388,114	30.44%	388,115
543 - Veterans Services									
5110 Personnel	98,367	98,743	100,825	103,849	103,452	-0.38%	103,452	-0.38%	103,452
5190 Contractual Obligations	6,039	6,039	7,666	8,000	8,000	0.00%	8,000	0.00%	8,000
Total Salaries	104,406	104,782	108,491	111,849	111,452	-0.36%	111,452	-0.36%	111,452
5400 Supplies & Expenses	2,540	2,540	2,251	3,320	3,370	1.51%	3,520	6.02%	3,520
5200 Contract Services/Leases	1,085	360	1,085	1,085	1,085	0.00%	1,085	0.00%	1,085
5280 Veterans Benefits	320,000	279,995	305,000	300,000	325,000	8.33%	310,000	3.33%	310,000
Total Expenses	323,625	282,895	308,336	304,405	329,455	8.23%	314,605	3.35%	314,605
TOTAL	428,031	387,677	416,827	416,254	440,907	5.92%	426,057	2.35%	426,057
TOTAL GENERAL GOVERNMENT									
3,077,686	2,877,124	2,847,511	3,122,545	3,408,734	9.17%	3,169,188	1.49%	3,137,169	0.47%
129 - Cable Advisory Committee									
5120 Permanent Part Time	-	-	-	-	-	-	-	-	-
5400 Supplies & Expenses	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-
131 - Finance Committee									
5120 Permanent Part Time	132	156	149	1,000	1,000	0.00%	1,000	0.00%	1,000
Total Salaries	132	156	149	1,000	1,000	0.00%	1,000	0.00%	1,000
5400 Supplies & Expenses	-	-	-	50	50	0.00%	50	0.00%	-
5200 Contract Services/Leases	275	2,241	295	1,520	1,520	0.00%	1,520	0.00%	1,520
7063 Reserve Fund	-	16,440	-	40,000	200,000	400.00%	200,000	400.00%	200,000
Total Expenses	275	18,681	295	41,570	201,570	384.89%	201,570	384.89%	201,520
TOTAL	407	18,837	444	42,570	202,570	375.85%	202,570	375.85%	202,520
163 - Board of Registrars									
5110 Personnel	65,741	67,191	69,882	73,304	75,799	3.40%	75,799	3.40%	75,799

5120 Permanent Part Time	3,610	3,615	3,615	3,615	3,820	2,490	-34.82%	2,490	-34.82%	2,490	-34.82%
5130 Overtime	-	-	-	-	500	1,361	172.20%	861	72.20%	861	72.20%
5190 Contractual Obligations	3,439	3,714	4,732	4,732	5,432	6,043	11.25%	6,043	11.25%	6,043	11.25%
Total Salaries	72,790	74,520	78,229	78,229	83,056	85,693	3.17%	85,193	2.57%	85,193	2.57%
5400 Supplies & Expenses	2,073	4,001	3,909	3,909	5,629	6,765	20.18%	6,865	21.96%	6,865	21.96%
5200 Contract Services/Leases	2,912	2,105	1,973	1,973	3,185	3,300	3.61%	3,300	3.61%	3,300	3.61%
5800 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	4,985	6,106	5,882	5,882	8,814	10,065	14.19%	10,165	15.33%	10,165	15.33%
TOTAL	77,775	80,626	84,111	84,111	91,870	95,758	4.23%	95,358	3.80%	95,358	3.80%
162 - Election Department											
5120 Permanent Part Time	34,475	22,043	35,489	35,489	12,970	45,177	248.32%	45,177	248.32%	45,177	248.32%
Total Salaries	34,475	22,043	35,489	35,489	12,970	45,177	248.32%	45,177	248.32%	45,177	248.32%
5400 Supplies & Expenses	1,087	945	1,448	1,448	7,660	9,055	18.21%	9,255	20.82%	9,255	20.82%
5200 Contract Services/Leases	25,966	23,397	30,504	30,504	18,816	47,292	151.34%	47,292	151.34%	47,292	151.34%
5800 Capital Outlay	-	-	-	-	-	-	-	-	-	-	-
Total Expenses	27,053	24,342	31,952	31,952	26,476	56,347	112.82%	56,547	113.58%	56,547	113.58%
TOTAL	61,528	46,385	67,441	67,441	39,446	101,524	157.37%	101,724	157.88%	101,724	157.88%
171 - Conservation Commission											
5110 Personnel	97,397	99,431	92,186	92,186	106,572	131,751	23.63%	131,751	23.63%	131,751	23.63%
5120 Permanent Part Time	26,902	27,005	27,575	27,575	30,541	-	-100.00%	-	-100.00%	-	-100.00%
5190 Contractual Obligations	4,612	4,915	8,113	8,113	6,581	4,000	-39.22%	4,000	-39.22%	4,000	-39.22%
Total Salaries	128,911	131,351	127,875	127,875	143,694	135,751	-5.53%	135,751	-5.53%	135,751	-5.53%
5400 Supplies & Expenses	29	-	37	37	80	88	10.00%	488	510.00%	488	510.00%
5200 Contract Services/Leases	566	821	1,418	1,418	7,536	7,508	-0.37%	7,508	-0.37%	7,508	-0.37%
7092 Beaver Dam Control	5,563	3,515	6,671	6,671	7,500	8,625	15.00%	8,625	15.00%	8,625	15.00%
5800 Capital Outlay	165	-	-	-	-	-	-	-	-	-	-
Total Expenses	6,323	4,336	8,126	8,126	15,116	21,621	43.03%	16,621	9.96%	16,621	9.96%
TOTAL	135,234	135,687	136,001	136,001	158,810	157,372	-0.91%	152,372	-4.05%	152,372	-4.05%
175 - Planning Board											
5110 Personnel	103,490	103,887	104,693	104,693	97,481	100,422	3.02%	100,422	3.02%	100,422	3.02%
5120 Permanent Part Time	-	-	-	-	-	-	-	-	-	-	-
5130 Overtime	1,941	2,156	1,556	1,556	1,919	2,149	11.98%	2,149	11.98%	2,149	11.98%
5190 Contractual Obligations	4,956	4,606	3,933	3,933	3,000	4,000	33.33%	4,000	33.33%	4,000	33.33%
Total Salaries	110,387	110,649	110,181	110,181	102,400	106,571	4.07%	106,571	4.07%	106,571	4.07%
5400 Supplies & Expenses	555	175	390	390	410	410	0.00%	910	121.95%	910	121.95%
5200 Contract Services/Leases	928	364	458	458	710	710	0.00%	710	0.00%	710	0.00%
5800 Capital Outlay	250	-	-	-	-	-	-	-	-	-	-
Total Expenses	1,733	539	848	848	1,120	1,120	0.00%	1,620	44.64%	1,620	44.64%
TOTAL	112,120	111,188	111,029	111,029	103,520	107,691	4.03%	108,191	4.51%	108,191	4.51%
176 - Board of Appeals											

5110 Personnel	41,146	41,303	42,174	43,439	43,272	-0.38%	43,272	-0.38%	43,272	-0.38%
5120 Permanent Part Time	727	578	690	750	913	21.77%	913	21.77%	913	21.73%
5130 Overtime	2,719	2,838	2,545	2,838	2,996	5.56%	2,996	5.56%	2,996	5.57%
5190 Contractual Obligations	3,364	3,439	3,266	4,000	4,000	0.00%	4,000	0.00%	4,000	0.00%
Total Salaries	47,956	48,158	48,674	51,027	51,181	0.30%	51,181	0.30%	51,181	0.30%
5400 Supplies & Expenses	-	14	141	160	160	0.00%	160	0.00%	160	0.00%
5200 Contract Services/Leases	70	70	-	80	80	0.00%	80	0.00%	80	0.00%
5800 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Expenses	70	84	141	240	240	0.00%	240	0.00%	240	0.00%
TOTAL	48,026	48,242	48,816	51,267	51,421	0.30%	51,421	0.30%	51,421	1.67%
541 - Council on Aging										
5110 Personnel	116,267	102,798	124,887	158,273	158,003	-0.17%	158,003	-0.17%	158,003	-0.17%
5120 Permanent Part Time	46,827	41,830	36,302	14,579	14,586	0.04%	14,586	0.04%	14,586	0.04%
5190 Contractual Obligations	1,500	2,012	5,275	7,241	6,052	-16.42%	6,052	-16.42%	6,052	-16.42%
Total Salaries	164,594	146,640	166,464	180,094	178,641	-0.81%	178,641	-0.81%	178,641	-0.81%
5400 Supplies & Expenses	3,430	5,000	2,542	4,500	6,480	44.00%	6,480	44.00%	6,880	52.89%
5200 Contract Services/Leases	14,396	12,300	20,000	33,441	57,354	71.51%	57,354	71.51%	57,354	71.51%
5256 Utilities	191	5,000	11,231	27,600	29,860	8.19%	29,860	8.19%	29,860	8.19%
5800 Capital Outlay	-	-	-	-	10,275	-	-	-	-	-
Total Expenses	18,017	22,300	33,773	65,541	103,969	58.63%	94,094	43.57%	94,094	43.57%
TOTAL	182,611	168,940	200,237	245,635	282,610	15.05%	272,735	11.03%	272,735	11.03%
561 - Commission on Disabilities										
5400 Supplies & Expenses	35	-	900	100	100	0.00%	100	0.00%	100	0.00%
5200 Contract Services/Leases	1,504	746	100	100	100	0.00%	100	0.00%	100	0.00%
TOTAL	1,539	746	1,000	200	200	0.00%	200	0.00%	200	0.00%
563 - Housing Partnership										
5150 Temporary/Seasonal	-	-	-	-	-	-	-	-	-	-
Total Salaries	-	-	-	-	-	-	-	-	-	-
5400 Supplies & Expenses	-	50	98	120	120	0.00%	120	0.00%	120	0.00%
Total Expenses	-	50	98	120	120	0.00%	120	0.00%	120	0.00%
TOTAL	-	50	98	120	120	0.00%	120	0.00%	120	0.00%
691 - Historical Commission										
5400 Supplies & Expenses	100	67	100	300	300	0.00%	300	0.00%	300	0.00%
5200 Contract Services/Leases	480	380	50	300	300	0.00%	300	0.00%	300	0.00%
TOTAL	580	447	150	600	600	0.00%	600	0.00%	600	0.00%
TOTAL BOARDS & COMMISSIONS	619,820	611,148	649,327	734,038	999,865	36.21%	985,990	34.32%	985,941	34.32%
210 - Police Department										

5110 Personnel	3,482,745	3,551,278	3,596,459	3,776,782	3,796,491	0.52%	3,796,491	0.52%	3,796,491	0.52%
5120 Permanent Part Time	-	-	-	-	-	-	-	-	-	-
5130 Overtime	524,144	523,739	524,160	554,160	567,230	2.36%	517,230	-6.66%	517,230	-6.66%
5190 Contractual Obligations	1,062,718	1,145,032	1,170,545	1,225,756	1,258,313	2.66%	1,605,313	30.97%	1,605,313	30.97%
Total Salaries	5,069,607	5,220,049	5,291,164	5,556,698	5,622,034	1.18%	5,919,034	6.52%	5,919,034	6.52%
5400 Supplies & Expenses	290,571	268,702	285,256	284,580	306,150	7.58%	309,650	8.81%	309,650	8.81%
5200 Contract Services/Leases	94,899	84,250	79,354	90,350	92,750	2.66%	92,750	2.66%	92,750	2.66%
5800 Capital Outlay	155,388	235,920	43,400	-	139,500	-	-	-	-	-
Total Expenses	540,858	588,872	408,010	374,930	538,400	43.60%	402,400	7.33%	402,400	7.33%
TOTAL	5,610,465	5,808,921	5,699,174	5,931,628	6,160,434	3.86%	6,321,434	6.57%	6,321,434	6.57%
220 - Fire Department										
5110 Personnel	3,972,721	4,025,354	4,134,436	4,277,542	4,320,598	1.01%	4,320,598	1.01%	4,320,598	1.01%
5120 Permanent Part Time	10,402	10,919	10,673	12,905	11,725	-9.14%	11,725	-9.14%	11,725	-9.14%
5130 Overtime	638,953	580,734	674,416	675,000	675,000	0.00%	625,000	-7.41%	625,000	-7.41%
5190 Contractual Obligations	728,500	773,106	824,282	913,534	929,621	1.76%	929,621	1.76%	929,621	1.76%
Total Salaries	5,350,576	5,390,113	5,643,807	5,878,981	5,936,944	0.99%	5,886,944	0.14%	5,886,944	0.14%
5400 Supplies & Expenses	144,030	152,651	185,833	193,600	209,400	8.16%	210,700	8.83%	210,700	8.83%
5200 Contract Services/Leases	98,755	87,416	110,162	101,803	106,660	4.77%	106,660	4.77%	106,660	4.77%
5256 Utilities	59,908	59,597	64,576	64,576	77,476	19.98%	77,476	19.98%	77,476	19.98%
5800 Capital Outlay	62,822	-	29,986	15,000	55,450	269.67%	-	-100.00%	-	-100.00%
Total Expenses	365,515	299,664	390,535	374,979	448,986	19.74%	394,836	5.30%	394,836	5.30%
TOTAL	5,716,091	5,689,777	6,034,342	6,253,960	6,385,930	2.11%	6,281,780	0.44%	6,281,780	0.44%
231 - Ambulance										
5110 Personnel	391,408	393,418	451,512	502,854	498,331	-0.90%	498,331	-0.90%	498,331	-0.90%
5120 Permanent Part Time	12,438	6,930	13,878	34,732	34,732	-0.00%	34,732	-0.00%	34,732	-0.00%
5130 Overtime	92,693	90,806	114,720	125,000	163,861	31.09%	133,861	7.09%	133,861	7.09%
5190 Contractual Obligations	47,057	46,501	58,678	61,976	66,131	6.70%	66,131	6.70%	66,131	6.70%
Total Salaries	543,596	537,655	638,788	724,562	763,054	5.31%	733,054	1.17%	733,055	1.17%
5400 Supplies & Expenses	41,849	35,815	46,643	49,901	49,594	-0.62%	50,594	1.39%	50,594	1.39%
5200 Contract Services/Leases	7,147	7,072	34,690	37,328	57,000	52.70%	57,000	52.70%	57,000	52.70%
5800 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Expenses	48,996	42,887	81,333	87,229	106,594	22.20%	107,594	23.35%	107,594	23.35%
TOTAL	592,592	580,542	720,121	811,791	869,648	7.13%	840,648	3.55%	840,649	3.55%
291 - Emergency Management										
5110 Personnel	9,027	9,027	9,252	9,531	9,531	0.00%	9,531	0.00%	9,531	0.00%
Total Salaries	9,027	9,027	9,252	9,531	9,531	0.00%	9,531	0.00%	9,531	0.00%
5400 Supplies & Expenses	15,242	2,975	3,000	4,000	6,000	50.00%	8,140	103.50%	8,140	103.50%
5800 Capital Outlay	-	-	-	-	5,000	-	-	-	-	-
Total Expenses	15,242	2,975	3,000	4,000	11,000	175.00%	8,140	103.50%	8,140	103.50%
TOTAL	24,269	12,002	12,252	13,531	20,531	51.73%	17,671	30.60%	17,671	30.60%

292 - Dog Officer

5110 Personnel	33,817	35,224	37,376	38,532	41,949	8.87%	41,949	8.87%	41,949	8.87%
5120 Permanent Part Time	15,427	8,150	8,640	15,190	15,190	0.00%	15,190	0.00%	15,190	0.00%
5130 Overtime	-	-	-	-	-	-	-	-	-	-
5190 Contractual Obligations	-	-	2,170	2,000	2,300	15.00%	2,300	15.00%	2,300	15.00%
Total Salaries	49,244	43,374	48,186	55,722	59,439	6.67%	59,439	6.67%	59,439	6.67%
5400 Supplies & Expenses	429	825	1,023	1,360	1,360	0.00%	1,480	8.82%	1,480	8.82%
5200 Contract Services/Leases	2,201	1,332	2,893	2,044	2,044	0.00%	2,044	0.00%	2,044	0.00%
5256 Utilities	3,360	2,780	4,175	2,840	6,000	111.27%	6,000	111.27%	6,000	111.27%
5800 Capital Outlay	-	18,000	-	-	-	-	-	-	-	-
Total Expenses	5,990	22,937	8,091	6,244	9,404	50.61%	9,524	52.53%	9,524	52.53%

TOTAL

	55,234	66,311	56,276	61,966	68,843	11.10%	68,963	11.29%	68,963	11.29%
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TOTAL PUBLIC SAFETY

	11,998,651	12,157,553	12,522,166	13,072,876	13,505,386	3.31%	13,530,496	3.50%	13,530,497	3.50%
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241 - Building Department

5110 Personnel	423,101	430,206	439,235	424,650	332,206	-21.77%	285,318	-32.81%	285,318	-32.81%
5130 Overtime	-	-	-	-	-	-	-	-	-	-
5150 Temporary/Seasonal	3,944	4,879	5,000	5,000	54,313	986.27%	101,201	1924.03%	101,201	1924.02%
5190 Contractual Obligations	9,995	11,145	16,878	15,050	14,289	-5.06%	14,289	-5.06%	28,689	90.62%
Total Salaries	437,040	446,230	461,113	444,700	400,809	-9.87%	400,809	-9.87%	415,208	-6.63%
5400 Supplies & Expenses	4,400	5,633	4,700	6,950	6,950	0.00%	7,750	11.51%	7,750	11.51%
5200 Contract Services/Leases	18,781	15,598	14,090	25,325	25,325	0.00%	25,325	0.00%	10,925	-56.86%
5800 Capital Outlay	19,775	-	-	-	-	-	-	-	-	-
Total Expenses	42,956	21,231	18,790	32,275	32,275	0.00%	33,075	2.48%	18,675	-42.14%

TOTAL

	479,996	467,461	479,903	476,975	433,084	-9.20%	433,884	-9.03%	433,883	-9.03%
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244 - Sealer Weights and Measures

5120 Permanent Part Time	1,285	-	-	-	-	-	-	-	-	-
Total Salaries	1,285	-	-	-	-	-	-	-	-	-
5400 Supplies & Expenses	4,170	350	350	350	350	0.00%	350	0.00%	350	0.00%
5200 Contract Services/Leases	-	6,000	6,000	6,000	6,000	0.00%	6,000	0.00%	6,000	0.00%
Total Expenses	4,170	6,350	6,350	6,350	6,350	0.00%	6,350	0.00%	6,350	0.00%

TOTAL

	5,455	6,350	6,350	6,350	6,350	0.00%	6,350	0.00%	6,350	0.00%
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TOTAL BUILDING/INSPECTIONS

	485,451	473,811	486,253	483,325	439,434	-9.08%	440,234	-8.92%	440,233	-8.92%
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510 - Board of Health

5110 Personnel	249,635	238,058	189,498	193,510	200,190	3.45%	200,190	3.45%	200,190	3.45%
5120 Permanent Part Time	47,996	55,098	70,766	42,243	43,023	1.85%	43,023	1.85%	43,023	1.85%
5130 Overtime	912	4,385	5,629	5,605	5,831	4.03%	5,831	4.03%	5,831	4.03%
5190 Contractual Obligations	14,133	15,349	14,576	16,158	17,658	9.28%	17,658	9.28%	17,658	9.28%
Total Salaries	312,676	312,890	280,470	257,516	266,701	3.57%	266,701	3.57%	266,702	3.57%

5400 Supplies & Expenses	2,414	2,919	2,484	2,720	2,720	0.00%	3,320	22.06%	3,320	22.06%
5200 Contract Services/Leases	15,059	28,235	17,510	19,614	19,614	0.00%	19,614	0.00%	19,614	0.00%
5800 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Expenses	17,473	31,154	19,994	22,334	22,334	0.00%	22,934	2.69%	22,934	2.69%
TOTAL	330,149	344,044	300,463	279,850	289,035	3.28%	289,635	3.50%	289,636	3.50%
TOTAL HEALTH DEPARTMENT	330,149	344,044	300,463	279,850	289,035	3.28%	289,635	3.50%	289,636	3.50%
410 - Engineering										
5110 Personnel	335,025	322,821	374,736	382,381	392,441	2.63%	392,441	2.63%	392,441	2.63%
5130 Overtime	18,755	16,860	16,300	16,300	16,300	0.00%	16,300	0.00%	16,300	0.00%
5190 Contractual Obligations	4,350	3,966	4,350	15,900	7,600	-52.20%	7,600	-52.20%	7,600	-52.20%
Total Salaries	358,130	343,647	395,386	414,581	416,341	0.42%	416,341	0.42%	416,341	0.42%
5400 Supplies & Expenses	6,733	7,973	7,800	8,000	8,400	0.00%	8,400	5.00%	8,400	5.00%
5200 Contract Services/Leases	3,870	5,229	5,573	6,200	5,000	-19.35%	15,000	141.94%	20,700	233.87%
5800 Capital Outlay	33,775	-	-	25,000	25,000	0.00%	-	-100.00%	-	-100.00%
Total Expenses	44,378	13,202	13,373	39,200	38,000	-3.06%	23,400	-40.31%	29,100	-25.77%
TOTAL	402,508	356,849	408,759	453,781	454,341	0.12%	439,741	-3.09%	445,441	-1.84%
421 - Public Works Administration										
5110 Personnel	370,329	331,094	341,629	364,848	413,078	13.22%	413,078	13.22%	413,078	13.22%
5120 Permanent Part Time	-	-	-	-	-	-	-	-	-	-
5130 Overtime	47	529	-	-	-	-	-	-	-	-
5190 Contractual Obligations	11,923	11,634	15,618	15,935	19,667	23.42%	19,667	23.42%	19,667	23.42%
Total Salaries	382,299	343,257	357,247	380,783	432,745	13.65%	432,745	13.65%	432,745	13.65%
5400 Supplies & Expenses	2,052	1,903	1,281	2,000	2,000	0.00%	3,600	80.00%	3,600	80.00%
5200 Contract Services/Leases	11,999	14,173	13,073	14,500	14,500	0.00%	14,500	0.00%	14,500	0.00%
5800 Capital Outlay	-	-	-	-	-	-	-	-	-	-
Total Expenses	14,051	16,076	14,354	16,500	16,500	0.00%	18,100	9.70%	18,100	9.70%
TOTAL	396,350	359,333	371,601	397,283	449,245	13.08%	450,845	13.48%	450,845	13.48%
422 - Highway Department										
5110 Personnel	809,110	779,229	781,145	926,906	940,136	1.43%	940,136	1.43%	940,136	1.43%
5130 Overtime Regular	60,000	59,161	45,275	60,000	61,800	3.00%	51,800	-13.67%	51,800	-13.67%
5150 Temporary/Seasonal	21,758	-	-	-	-	-	-	-	-	-
5190 Contractual Obligations	13,313	13,864	18,543	29,225	30,775	5.30%	30,775	5.30%	30,775	5.30%
Total Salaries	904,181	852,254	844,963	1,016,131	1,032,711	1.63%	1,022,711	0.65%	1,022,711	0.65%
5400 Supplies & Expenses	315,228	286,186	308,895	315,000	354,500	12.54%	345,200	9.59%	345,200	9.59%
5200 Contract Services/Leases	136,680	129,842	179,552	129,842	205,842	58.53%	195,842	50.83%	195,842	50.83%
5256 Utilities	12,000	13,000	12,970	17,500	29,250	67.14%	29,250	67.14%	29,250	67.14%
5800 Capital Outlay	19,160	-	-	-	55,600	-	-	-	-	-
Total Expenses	483,068	429,028	501,417	462,342	645,192	39.55%	570,292	23.35%	570,292	23.35%

Snow and Ice	1,387,249	1,281,283	1,346,380	1,478,473	1,677,903	1,593,003	7.75%	1,593,003	7.75%
TOTAL									
5131 Snow Overtime	239,649	134,902	213,717	70,000	70,000	70,000	0.00%	70,000	0.00%
Total Salaries	239,649	134,902	213,717	70,000	70,000	70,000	0.00%	70,000	0.00%
5278 Snow and Sand Expenses	656,925	579,705	1,087,548	350,000	350,000	350,000	0.00%	350,000	0.00%
Total Expenses	656,925	579,705	1,087,548	350,000	350,000	350,000	0.00%	350,000	0.00%
TOTAL	896,574	714,607	1,301,265	420,000	420,000	420,000	0.00%	420,000	0.00%
441 - Sewer Department									
5110 Personnel	825,791	838,604	818,720	964,123	947,605	947,605	-1.71%	947,605	-1.71%
5150 Temporary/Seasonal	6,264	-	-	-	-	-	-	-	-
5130 Overtime	113,472	148,493	217,097	91,535	91,535	81,535	0.00%	81,535	-10.92%
5190 Contractual Obligations	34,998	35,708	49,870	54,390	51,666	48,666	-5.01%	48,666	-10.52%
Total Salaries	980,525	1,022,805	1,085,687	1,110,048	1,090,807	1,077,807	-1.73%	1,077,807	-2.90%
5400 Supplies & Expenses	448,542	436,675	409,700	520,700	618,100	618,500	18.71%	618,500	18.78%
5200 Contract Services/Leases	359,340	391,135	562,902	552,000	720,000	570,000	30.43%	570,000	3.26%
5256 Utilities	303,802	320,948	309,885	330,000	383,000	368,000	16.06%	368,000	11.52%
5800 Capital Outlay	-	-	-	-	20,000	-	-	-	-
Total Expenses	1,111,685	1,148,758	1,282,487	1,402,700	1,741,100	1,556,500	24.12%	1,556,500	10.96%
TOTAL	2,092,210	2,171,563	2,368,174	2,512,748	2,831,907	2,634,307	12.70%	2,634,306	4.84%
450 - Water Division									
5110 Personnel	929,986	973,994	971,156	1,070,767	1,218,049	1,218,049	13.75%	1,218,049	13.75%
5120 Permanent Part Time	23,281	26,623	26,511	27,989	46,246	46,246	65.23%	28,246	0.92%
5130 Overtime	266,973	239,298	323,679	204,572	204,572	184,572	0.00%	184,572	-9.78%
5132 Flushing Program	45,900	45,782	45,628	45,900	45,900	45,900	0.00%	45,900	0.00%
5190 Contractual Obligations	35,619	36,521	51,647	58,991	63,531	63,531	7.70%	63,531	7.70%
Total Salaries	1,301,759	1,322,218	1,418,621	1,408,220	1,578,298	1,558,298	12.08%	1,540,298	9.38%
5400 Supplies & Expenses	-	576,942	561,208	578,300	872,508	820,883	50.87%	820,883	41.95%
5200 Contract Services/Leases	-	151,402	162,620	164,200	317,570	267,570	93.40%	267,570	62.95%
5256 Utilities	-	337,996	328,369	350,000	645,818	479,683	84.52%	479,683	37.05%
5800	-	-	39,500	-	47,691	-	-	-	-
Total Expenses	-	1,066,340	1,091,697	1,092,500	1,883,587	1,568,136	72.41%	1,566,136	43.54%
TOTAL	1,301,759	2,388,558	2,510,318	2,500,720	3,461,885	3,126,434	38.44%	3,106,434	24.22%
491 - Cemetery Parks/Trees									
5110 Personnel	401,762	442,766	423,973	442,553	441,055	441,055	-0.34%	441,055	-0.34%
5120 Permanent Part Time	21,798	-	34,784	37,800	37,800	37,800	0.00%	37,800	0.00%
5130 Overtime	71,093	81,415	78,415	58,415	78,415	78,415	34.24%	68,415	17.12%
5190 Contractual Obligations	7,904	7,850	14,150	10,950	15,850	15,850	44.75%	15,850	44.75%
Total Salaries	502,557	532,031	551,322	549,718	573,120	573,120	4.26%	563,120	2.44%
5400 Supplies & Expenses	49,819	40,073	39,984	40,300	41,300	41,500	2.48%	41,500	2.98%
7093 Mosquito Control	11,681	11,384	15,781	12,000	21,600	21,600	80.00%	21,600	80.00%

5200 Contract Services/Leases	17,047	14,144	14,009	14,100	59,100	319,15%	59,100	319,15%
5256 Utilities	5,994	5,977	7,489	7,500	11,546	53.95%	11,546	53.95%
5800 Capital Outlay	17,453	-	-	-	-	-100.00%	-	-100.00%
5100 Perpetual Care	(34,035)	(45,000)	(45,000)	(45,000)	133,746	362.79%	133,746	362.79%
Total Expenses	67,959	26,578	32,263	28,900	706,866	22.16%	696,866	20.44%
TOTAL	570,516	558,609	583,585	578,618	726,416	25.54%	706,866	22.16%
TOTAL PUBLIC WORKS	7,047,166	7,830,801	8,890,083	8,341,623	10,021,698	20.14%	9,371,196	12.34%
300 - Billerica Public Schools								
5160 Professional Salaries	34,146,886	34,154,044	35,633,554	35,476,208	35,274,266	-0.57%	35,337,342	-0.39%
5170 Clerical Salaries								
5180 Other Salaries								
Total Salaries	34,146,886	34,154,044	35,633,554	35,476,208	35,274,266	-0.57%	35,337,342	-0.39%
5400 Supplies & Expenses	1,006,370	882,716	2,532,305	1,194,218	1,223,967	2.49%	1,223,967	2.49%
5200 Contract Services/Leases	8,493,835	8,060,002	7,727,401	7,302,910	8,001,690	9.57%	8,001,690	9.57%
5256 Utilities	1,105,511	1,051,372	289,442	1,296,244	1,647,800	27.12%	1,647,800	27.12%
7011 Bldg/Auto/Liab Insurance	128,349	174,449	215,461	237,780	256,802	8.00%	256,802	8.00%
7021 Workers Compensation	271,859	327,495	326,423	338,187	365,242	8.00%	365,242	8.00%
7013 Group Health Insurance	3,323,074	3,712,753	4,481,736	4,707,715	5,276,203	12.08%	5,276,203	12.08%
7031 Unemployment Insurance	28,679	18,939	33,911	34,000	34,000	0.00%	34,000	0.00%
7043 Medicare	246,496	274,729	312,927	317,060	340,426	7.37%	340,426	7.37%
7160 Debt Principal	200,000	225,000	25,000	-	421,959	-	421,959	-
7560 Debt Interest	20,800	28,750	17,375	-	-	-	-	-
7140 Temporary Borrowing	599,469	448,767	359,014	-	-	-	-	-
5800 Capital Outlay	28,391	12,419	12,811	20,400	24,000	17.65%	24,000	17.65%
Total Expenses	15,452,833	15,217,391	16,333,806	15,448,514	17,592,089	13.88%	17,592,089	13.88%
TOTAL	49,599,719	49,371,435	51,967,360	50,924,722	52,866,355	3.81%	52,866,355	3.81%
310 - Shawsheen Technical School								
5300 Operating Costs	5,168,094	5,741,088	6,059,461	6,663,303	6,983,303	4.80%	6,983,303	4.80%
5800 Capital Outlay	-	-	-	-	-	-	-	-
TOTAL	5,168,094	5,741,088	6,059,461	6,663,303	6,983,303	4.80%	6,983,303	4.80%
TOTAL PUBLIC EDUCATION	54,767,813	55,112,523	58,026,821	57,588,025	59,849,658	3.93%	59,912,734	4.04%
610 - Public Library								
5110 Personnel	327,281	337,100	354,720	375,152	377,665	0.67%	377,665	0.67%
5120 Permanent Part Time	405,403	385,391	406,129	429,025	452,275	5.42%	452,275	5.42%
5190 Contractual Obligations	14,350	16,366	28,663	32,557	32,568	0.04%	32,568	0.03%
Total Salaries	747,034	738,857	789,512	836,734	862,509	3.08%	862,509	3.08%
5400 Supplies & Expenses	150,400	133,142	133,021	139,395	151,223	8.49%	152,223	9.20%
5200 Contract Services/Leases	44,105	48,805	48,805	51,980	52,500	1.00%	52,500	1.00%
7059 Cleaning Service	15,588	15,588	15,588	17,000	17,500	2.94%	17,500	2.94%
5256 Utilities	60,045	55,954	54,593	61,000	68,200	11.80%	68,200	11.80%
5800 Capital Outlay	-	-	-	-	10,000	-	-	-

Total Expenses	270,138	253,489	251,997	269,375	299,423	11.15%	290,423	7.81%	290,423	7.81%
TOTAL	1,017,172	992,346	1,041,509	1,106,109	1,161,932	5.05%	1,152,932	4.23%	1,152,931	4.23%
TOTAL PUBLIC LIBRARY	1,017,172	992,346	1,041,509	1,106,109	1,161,932	5.05%	1,152,932	4.23%	1,152,931	4.23%
630 - Recreation Department										
5110 Personnel	152,180	153,972	158,671	163,734	178,695	9.14%	178,695	9.14%	183,467	12.05%
5120 Permanent Part Time	67,961	67,997	68,000	68,000	54,000	-20.59%	54,000	-20.59%	49,000	-27.94%
5190 Contractual Obligations	3,750	4,100	63,000	7,232	6,232	-13.83%	6,232	-13.83%	6,232	-13.83%
Total Salaries	223,891	226,069	289,671	238,966	238,927	-0.02%	238,927	-0.02%	238,699	-0.11%
5400 Supplies & Expenses	16,095	12,100	12,096	12,100	21,000	73.55%	22,000	81.82%	22,000	81.82%
Warrant Articles	-	-	-	-	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!
5200 Contract Services/Leases	48,465	35,541	35,580	45,580	67,690	48.51%	59,690	30.96%	59,690	30.96%
5256 Utilities	4,605	6,479	7,000	7,000	9,000	28.57%	9,000	28.57%	9,000	28.57%
5800 Capital Outlay	32,160	-	-	-	101,000	-	-	-	-	-
Total Expenses	101,325	54,120	54,676	64,680	198,690	207.19%	90,690	40.21%	90,690	40.21%
TOTAL	325,216	280,189	344,347	303,646	437,617	44.12%	329,617	8.55%	329,389	8.48%
TOTAL RECREATION DEPARTMENT	325,216	280,189	344,347	303,646	437,617	44.12%	329,617	8.55%	329,389	8.48%
710 - Debt and Interest										
7150 Town Debt - Principal	3,889,237	4,261,345	5,015,473	5,271,089	4,792,721	-9.08%	4,792,721	-9.08%	4,792,721	-9.08%
7550 Town Debt - Interest	1,683,893	1,945,036	1,915,943	2,076,922	1,721,477	-17.11%	1,721,477	-17.11%	1,721,477	-17.11%
7580 New Debt Int - Town	77,744	-	-	-	-	-	-	-	-	-
7130 Temporary Borrowing	8,033	56,000	84,936	50,000	100,000	100.00%	75,000	50.00%	75,000	50.00%
7170 Exempt 2.5 Principal	-	-	-	-	-	-	-	-	-	-
7180 New Debt - Town Principal	-	-	-	-	-	-	-	-	-	-
7570 Exempt 2.5 Interest	-	-	-	-	-	-	-	-	-	-
TOTAL	5,658,907	6,262,381	7,016,352	7,398,011	6,614,198	-10.59%	6,589,198	-10.93%	6,589,198	-10.93%
TOTAL DEBT AND INTEREST	5,658,907	6,262,381	7,016,352	7,398,011	6,614,198	-10.59%	6,589,198	-10.93%	6,589,198	-10.93%
91070 - Civic Events/Organizations										
7067 VFW-P, DAV, VFW-S	600	600	600	600	600	0.00%	600	0.00%	600	0.00%
7068 Memorial Day/Homecoming	16,999	9,515	8,500	8,500	8,500	0.00%	8,500	0.00%	8,500	0.00%
7097 Family First Night	9,864	4,533	5,000	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%
7098 350th Celebration	-	-	4,705	-	-	-	-	-	-	-
7076 Middlesex Canal	4,195	1,500	1,825	1,500	1,500	0.00%	1,500	0.00%	1,500	0.00%
7077 Beautification	8,846	2,799	1,000	1,000	1,000	0.00%	1,000	0.00%	1,000	0.00%
7084 Scholarship Account	5,957	3,471	3,871	3,000	4,020	34.00%	4,020	34.00%	4,020	34.00%
TOTAL	46,461	22,418	25,501	19,600	20,620	5.20%	20,620	5.20%	20,620	5.20%
TOTAL CIVIC EVENTS/ORGAN.	46,461	22,418	25,501	19,600	20,620	5.20%	20,620	5.20%	20,620	5.20%
91070 - Town Systemwide										
5285 Solid Waste	2,712,590	2,900,108	2,983,003	2,968,681	3,265,549	10.00%	3,255,549	9.66%	3,255,549	9.66%

7010	Town Bldg/Auto/Liab Insurance	413,779	479,555	495,166	600,000	600,000	0.00%	600,000	0.00%	600,000	0.00%
7012	Town Health Insurance	2,825,197	3,180,836	3,529,789	4,012,339	4,798,157	19.59%	4,798,157	19.59%	4,798,157	19.59%
7020	Town Workers' Compensation	126,909	196,562	224,496	240,000	240,000	0.00%	240,000	0.00%	240,000	0.00%
7030	Town Unemployment Comp.	21,606	5,093	22,477	10,000	10,000	0.00%	10,000	0.00%	10,000	0.00%
7042	Town Medicare	195,089	197,660	204,191	228,664	246,957	8.00%	246,957	8.00%	246,957	8.00%
7055	Town Telephone System	103,000	98,357	93,730	100,000	100,000	0.00%	100,000	0.00%	100,000	0.00%
7056	Town General Office Supplies	26,645	36,999	32,355	40,000	40,000	0.00%	-	-100.00%	-	-100.00%
7058	Town Building Maintenance	100,000	145,000	100,000	100,000	140,000	40.00%	140,000	40.00%	140,000	40.00%
7065	Abandoned Buildings	23,000	13,473	15,889	5,000	5,000	0.00%	5,000	0.00%	5,000	0.00%
7080	Town Retirements	14,008	122,000	137,000	75,000	75,000	0.00%	75,000	0.00%	75,000	0.00%
7095	Streelights	199,966	202,026	203,637	200,000	250,000	25.00%	225,000	12.50%	225,000	12.50%
7052	County Retirement Assessment	2,747,977	2,645,495	3,970,635	4,609,124	5,311,073	15.23%	5,311,073	15.23%	5,311,073	15.23%
7096	Legal	160,000	169,730	205,123	160,000	200,000	25.00%	200,000	25.00%	200,000	25.00%
TOTAL		9,669,766	10,392,904	12,217,491	13,348,808	15,281,736	14.48%	15,206,736	13.92%	15,206,736	13.92%
TOTAL TOWN SYSTEMWIDE											
SUMMARY											
	General Government	3,077,686	2,877,124	2,847,511	3,122,545	3,408,734	9.17%	3,169,188	1.49%	3,137,169	0.47%
	Boards & Commissions	619,820	611,148	649,327	734,038	999,865	36.21%	985,990	34.32%	985,941	34.32%
	Public Safety	11,998,651	12,157,553	12,522,166	13,072,876	13,505,386	3.31%	13,530,496	3.50%	13,530,497	3.50%
	Building/Inspection	485,451	473,811	486,253	483,325	439,434	-9.08%	440,234	-8.92%	440,233	-8.92%
	Health Department	330,149	344,044	300,463	279,850	289,035	3.28%	289,635	3.50%	289,636	3.50%
	Public Works	7,047,166	7,830,801	8,890,083	8,341,623	10,021,698	20.14%	9,371,196	12.34%	9,346,895	12.05%
	Billerica Public Schools	54,767,813	49,371,435	51,967,360	50,924,722	52,866,355	3.81%	52,866,355	3.81%	52,929,431	3.94%
	Shawsheen	1,017,172	992,346	1,041,509	1,106,109	1,161,932	5.05%	1,152,932	4.23%	1,152,931	4.23%
	Public Library	325,216	280,189	344,347	303,646	437,617	44.12%	329,617	8.55%	329,389	8.48%
	Recreation	5,658,907	6,262,381	7,016,352	7,398,011	6,614,198	-10.59%	6,589,198	-10.93%	6,589,198	-10.93%
	Debt & Interest	46,461	22,418	25,501	19,600	20,620	5.20%	20,620	5.20%	20,620	5.20%
	Civic Events/Organizations	9,669,766	10,392,904	12,217,491	13,348,808	15,281,736	14.48%	15,206,736	13.92%	15,206,736	13.92%
	Town System wide										
TOTAL		95,044,258	97,357,242	104,367,823	105,798,455	112,029,913	5.89%	110,935,501	4.86%	110,941,979	4.86%

ARTICLE 7 TRANSFER RINK FUNDS TO 2007 DEBT BUDGET

To see if the Town will vote to authorize the transfer of \$40,875 from the Hallenborg Rink Fund for the purpose of making a debt payment for the Ice Rink, or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 8 ALLOW FOR TOWN MANAGER AND FINANCE COMMITTEE TO TRANSFER FUNDS

To see if the Town will vote to allow the Town Manager, upon the request of a department head, board or commission, to make a transfer of funds between budget line items not to exceed a difference of \$3,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2006, with the exclusion of the travel accounts within the same department. Transfers within department line items in excess of \$3,000 for Fiscal Year 2007 must be approved by the Finance Committee; a written report from the Town Manager on all transfers of \$3,000 and under must be provided to the Finance Committee on the first Tuesday of each month; or act in relation thereto.

Submitted by the Billerica Finance Committee

ARTICLE 9 CONTINUE EXISTING REVOLVING FUND – BEAM

To see if the Town will vote pursuant to authority under M.G.L., Chapter 44, Section 53E1/2 to continue a Revolving Fund for the purpose of receiving all revenues from Medicaid and all revenues received from health insurance companies for special needs children and the BEAM Program, and making disbursements in connection with the authorized duties of the School Department. The School Superintendent or his designee is authorized to expend from this fund, but not more than \$748,000 shall be expended without further appropriation for special needs education and BEAM; or act in relation thereto.

Submitted by the Billerica School Committee

ARTICLE 10 CONTINUE EXISTING REVOLVING FUND – TELECOMMUNICATIONS

To see if the Town will vote to continue a revolving fund under M.G.L., Chapter 44, Section 53E ½ for the purpose of receiving fees charged for the lease of space on water storage tanks owned by the Town and making disbursements in connection to the repair, maintenance and upgrading of the water storage and distribution system. The Town Manager or his designee is authorized to expend from this fund, but no more than \$30,000 shall be expended without further appropriation; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 11 CONTINUE EXISTING REVOLVING FUND – WETLANDS BY-LAW

To see if the Town will vote to continue a revolving fund under M.G.L., Chapter 44, Section 53E ½ for the purpose of receiving fees relating to the Town's Wetlands By-Law and making disbursements related to the authorized duties of the Town's Wetlands By-Law. The Town Manager or his designee is authorized to expend from this fund, but no more than \$30,000 shall be expended without further appropriation; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 12 CONTINUE EXISTING REVOLVING FUND – BACKFLOW PREVENTION

To see if the Town will vote to continue a revolving fund under M.G.L., Chapter 44, Section 53E ½ for the purpose of receiving fees charged for the inspections related to the Cross Connection / Backflow Prevention Program and making disbursements related to the administration of the program. The DPW Director is authorized to expend from this fund, but no more than \$120,000 shall be expended without further appropriation; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 13 CONTINUE EXISTING REVOLVING FUND – C.O.A. PROGRAMS

To see if the Town will vote to continue a revolving fund under M.G.L., Chapter 44, Section 53E ½ for the purpose of receiving fees charged for senior center programs and activities and making disbursements for the programs, supplies and instructor fees. The C.O.A. Director is authorized to expend from this fund, but no more than \$40,000 shall be expended without further appropriation; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 14 TO FUND A COLLECTIVE BARGAINING AGREEMENT

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the sum of \$347,206 needed to fund the Collective Bargaining Agreement between the Town and the International Brotherhood of Police Officers Local 420 for Fiscal Year 2005 and 2006; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 15 TRANSFER LAND BANK FUNDS FOR CABOT PROPERTY USE STUDY

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the amount of \$30,000 in order to fund a Feasibility and Design Study for potential uses for an approximate 40 acre parcel of Town-owned land (formerly owned by Cabot Corporation) fronting on River Street and further identified as Map 60, Parcel 80-1; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 16 AUTHORIZE TO BORROW FOR LAMPSON RECREATION COMPLEX

To see if the Town will vote to raise and appropriate, borrow or transfer from available funds the sum of \$500,000 to be expended under the direction of the Town Manager for the purpose of engineering and construction at the Lampson Recreation Complex, and the Parks and Recreation Commission be authorized to file on behalf of the Town of Billerica any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts deemed necessary under the Urban Self Help Act (Chapter 933 Acts of 1977 as amended) and/or any others in any way connected with the scope of this vote, and the Town and the Parks and Recreation Commission be authorized to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town of Billerica to effect said development; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 17 TRANSFER FUNDS OF PREVIOUS ARTICLE FOR FEASIBILITY STUDY NEW PUBLIC WORKS FACILITY

To see if the Town will vote to transfer the sum of \$50,000 from the following previously approved Town Meeting Article to fund engineering services and other costs related to conducting a study to explore potential sites to construct a new central DPW Facility; or act in relation thereto.

Article 7 FATM 2004

\$65,600

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 18 TRANSFER SEWER EXPANSION FUNDS

To see if the Town will vote to transfer \$130,000 from the Plant Expansion Fund (PE) to complete a design for Wastewater Facility Improvements required to achieve the total phosphorus limit of 0.2 mg/l and total aluminum limit 357 ug/l; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 19 TRANSFER SEWER INFLOW AND INFILTRATION FUNDS

To see if the Town will vote to transfer \$175,000 from the Inflow and Infiltration Fund (I&I) to fund the purchase of a Cube Van with electronic monitoring equipment; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 20 AUTHORIZE TO BORROW FOR PURCHASE OF DPW EQUIPMENT

To see if the Town will vote to appropriate the sum of \$120,000 for the purpose of acquiring a street sweeper for the Department of Public Works and to meet this appropriation the Treasurer with the approval of the Board of Selectmen, is authorized to borrow \$120,000 under M.G.L. Chapter 44, Section 7(9) or any other enabling authority; and the Board of Selectmen is authorized to take any other action necessary to carry out this project; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 21 AUTHORIZE TO BORROW FOR ALLEN ROAD DESIGN

To see if the Town will vote to appropriate the sum of \$190,000 for the purpose of providing engineering services for the plans and specifications for the Allen Road Project and for the acquisition of permanent and temporary easements for construction and maintenance of the Allen Road Project and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$190,000 under M.G.L. Chapter 44 §§7(3) and 7(22) of the General Laws or any other enabling authority; and the Board of Selectmen is authorized to acquire, accept as a gift or take by eminent domain permanent and/or temporary easements for the construction and maintenance of the Allen Road Project and that the Board of Selectmen may take any other action necessary to carry out this project; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 22 AUTHORIZE TO BORROW FOR MIDDLESEX TURNPIKE/CROSBY DRIVE DESIGN

To see if the Town will vote to appropriate the sum of \$1,500,000 for the purpose of providing engineering services for the plans and specifications for the Middlesex Turnpike/Crosby Drive Transportation Improvements Project (the TRITOWN PROJECT) and for the acquisition of permanent and temporary easements for construction and maintenance of the TRITOWN PROJECT and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$1,500,000 under M.G.L. Chapter 44 §§7(3) and 7(22) of the General Laws or any other enabling authority; and the Board of Selectmen is authorized to acquire, accept as a gift or take by eminent domain permanent and/or temporary easements for the construction and maintenance of the TRITOWN Project and that the Board of Selectmen may take any other action necessary to carry out this project; or act in relation thereto. Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 23 AUTHORIZE TO BORROW FOR ADMINISTRATIVE CONSENT ORDERS

To see if the Town will vote to appropriate the sum of \$1,542,000 for the purpose of financing improvements to the Town's water system to comply with Massachusetts Department of Environmental Protection and U.S. Environmental Protection Agency mandated Administrative Consent Orders, including the purchase and installation of gate valves, the development of computer software for valve location and mapping of the distribution system (GIS), planning and purchase of equipment for existing and future interconnections and painting and repairing a large standpipe; including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$1,542,000 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project; or act in relation thereto. Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 24 AUTHORIZE TO BORROW FOR DPW INFRASTRUCTURE PROJECTS

To see if the Town will vote to appropriate the sum of \$11,500,000 for the following Department of Public Works infrastructure projects: the laying and relaying of water mains, the reconstruction of Michael Road, roadway management and sewer construction; including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$11,500,000 under Chapter 44 and/or Chapter 29C of the General Laws or any other enabling authority; that the

Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out this project; or act in relation thereto. Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 25 ACCEPT CHAPTER 126 OF 1988 AND CHAPTER 73 OF 1986

To see if the Town will vote to accept the provisions of Chapter 126 of the Acts of 1988 and Chapter 73 of the Acts of 1986 in order to offer optional additional real estate tax exemptions to persons who qualify for current property tax exemptions under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of Section 5 of M.G.L. Chapter 59 in the amount of a uniform 60% increase for all persons qualified; or act in relation thereto. Submitted by the Board of Assessors and the Town Manager, authorized by the Board of Selectmen

ARTICLE 26 ACCEPT CHAPTER 136, SECTION 1 OF 2005

To see if the Town will vote to accept the provisions of Chapter 136, Section 1 of the Acts of 2005 in order to reduce the rate of interest that accrues on property taxes deferred by eligible seniors under M.G.L. Chapter 59, Section 5, Clause 41A from eight (8%) to four (4%) percent, with such reduced rate to apply to taxes assessed for any fiscal year beginning on or after July 1, 2006 and in order to increase the gross receipts that a senior may have in the prior calendar year to be eligible to defer property taxes under M.G.L. Chapter 59, Section 5, Clause 41A from twenty thousand dollars (\$20,000.00) to forty thousand dollars (\$40,000.00) with such increase to be effective for deferrals granted for taxes assessed for any fiscal year beginning on or after July 1, 2006; or act in relation thereto.

Submitted by the Board of Assessors and the Town Manager, authorized by the Board of Selectmen

ARTICLE 27 ACCEPT CHAPTER 59, SECTION 5, CLAUSE 5B

To see if the Town will vote to accept the provisions of M.G.L. Chapter 59, Section 5, Clause 5B in order to exempt property taxes for the benefit of incorporated organizations of veterans of any war in which the United States has been engaged, up to the extent of seven hundred thousand dollars (\$700,000); or act in relation thereto.

Submitted by the Board of Assessors and the Town Manager, authorized by the Board of Selectmen

ARTICLE 28 APPROVE CERTIFIED PROJECT APPLICATION

To see if the Town will vote to approve a Certified Project Application submitted by Nuvera Fuel Cells, 129 Concord Road, for a facility located within the Concord Road Economic Opportunity Area (EOA) in Billerica Massachusetts and more specifically

described on Assessors Map 68, Parcel 5-1. Said approval will provide local and state tax relief to promote economic development in accordance with M.G.L. c.23A, ss 3A-3H. In addition, the Project Certification confirms:

- A) The project, as proposed, is consistent with and can reasonably be expected to benefit significantly from inclusion as a Certified Project.
- B) The project, as described in the Project Certification Application, will increase employment opportunities for the residents of Billerica by allowing for continued growth and expansion of facilities in the Economic Opportunity Area.
- C) The Town requests that this project be designated as a certified project for a term of not less than five (5) years or more than twenty (20) years duration; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 29 APPROVE CERTIFIED PROJECT APPLICATION

To see if the Town will vote to approve a Certified Project Application submitted by Cabot Corporation, 157 Concord Road, for a facility located within the Concord Road Economic Opportunity Area (EOA) in Billerica Massachusetts and more specifically described on Assessors Map 60, Parcel 95-1. Said approval will provide local and state tax relief to promote economic development in accordance with M.G.L. c.23A, ss 3A-3H. In addition, the Project Certification confirms:

- A) The project, as proposed, is consistent with and can reasonably be expected to benefit significantly from inclusion as a Certified Project.
- B) The project, as described in the Project Certification Application, will increase employment opportunities for the residents of Billerica by allowing for continued growth and expansion of facilities in the Economic Opportunity Area.
- C) The Town requests that this project be designated as a certified project for a term of not less than five (5) years or more than twenty (20) years duration; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 30 AUTHORIZE INTER-MUNICIPAL AGREEMENT – PUBLIC HEALTH SERVICES

To see if the Town will vote to authorize, in accordance with M.G.L. Chapter 40, Section 4A, the Board of Health or Health Agent to enter into an Inter-Municipal Agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter-Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units; or act in relation thereto.

Submitted by Town Manger authorized by the Board of Selectmen

ARTICLE 31 AUTHORIZE BOARD OF SELECTMEN TO GRANT EASEMENTS – VERIZON FOR NEW WATER TREATMENT PLANT

To see if the Town of Billerica will vote to authorize the Board of Selectmen to grant an easement to Verizon New England, Inc., and its successors and assigns, to place and

maintain approximately **1,830 feet** of underground cables, wires and fixtures, within conduit, placed by others, for the purpose of providing transmission of intelligence and communications. The purpose of said easement would be to provide service to the Proposed New Water Treatment Plant on River Street Extension in the Town of Billerica.

*Said parcel of land is situated at the end of **River Street Extension** in the Town of Billerica, Middlesex County, Massachusetts. Parcel of land is described in **Deed Book 17119, Page 146**, at the Middlesex North District Registry of Deeds and shown on a plan entitled, "Plan of Land in Billerica, Massachusetts, showing Proposed Restriction Areas prepared for: Town of Billerica, Billerica Water Works, dated January 23, 2003, revised April 23, 2003, scale 1" - 150', prepared by Merrimack Engineering Services", recorded in **Plan Book 214, Plan 19**, at the Middlesex North District Registry of Deeds, Lowell, Massachusetts.*

or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 32 AUTHORIZE BOARD OF SELECTMEN TO ACQUIRE EASEMENTS – COOK ST. & ALEXANDER ROAD RECONSTRUCTION

To see if the Town will vote to authorize the Board of Selectmen to acquire the following land parcels and or rights in land parcels for the purpose of obtaining a secure and public right of way. This will allow for the construction and roadway safety improvements for the Cook Street and Alexander Road reconstruction project.

Total Number of Parcels

Permanent Easements 92 Approx.

Temporary Easements . 120 Approx.

Furthermore, that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means. This includes donations, purchase or eminent domain. The subject parcels are currently identified on plans drafted by Fay, Spofford & Thorndike, dated February 28, 2006, titled "Cook Street and Alexander Road Right-of-Way Plan"; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 33 ACCEPT ROAD AS A PUBLIC WAY – RIVERDALE ROAD

To see if the Town will vote to accept a portion of Riverdale Road as a public way, from the current limit of acceptance at Sylvan Road to Marshbrook Road, and from Marshbrook Road to dead end, in part or all, in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public way and associated easements for drainage or other purposes; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 34 ACCEPT ROAD AS A PUBLIC WAY – SHERWOOD DRIVE

To see if the Town will accept Sherwood Drive as a public way within the Cobblestone Village Subdivision for its entire length in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of

Selectmen to accept gifts of easements for said public way and associated easements for drainage or other purposes; or act in relation thereto.

Submitted by the Planning Board

ARTICLE 35 ACCEPT ROAD AS PUBLIC WAY – COBBLESTONE WAY

To see if the Town will accept Cobblestone Way as a public way within the Cobblestone Village Subdivision for its entire length in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public way and associated easements for drainage or other purposes; or act in relation thereto.

Submitted by the Planning Board

ARTICLE 36 ACCEPT ROAD AS PUBLIC WAY – SCROXTON DRIVE

To see if the Town will vote to accept Scroxtton Drive as a public way in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public way and associated easements for drainage or other purposes; or act in relation thereto.

Submitted by the Town Manager authorized by the Board of Selectmen

ARTICLE 37 AMEND ZONING BY-LAW

To see if the Town will vote to amend the Zoning By-Law by Re-Zoning from a Neighborhood Residential District to a Neighborhood Business District a parcel of land located at 618 Boston Road, Billerica, Middlesex County, Massachusetts consisting of two lots of land, bounded and described as follows:

The First Lot:

Beginning at the northwesterly corner thereof at the Boston Road, so-called, leading from Billerica to Woburn, and at the corner of a stone wall at land formerly of Joseph Noyes, deceased; thence

Running easterly on the wall by said Noyes land two hundred and seventy-five feet, more or less, to a stone bound at the Second Lot hereinafter described; thence

Southerly on said Second Lot one hundred and seventy-five feet, more or less, to a stone bound at the northeasterly corner of land conveyed to Della Boothby by Deed dated May 25, 1925, recorded with said Deeds, Bk 724, Page 29; and at land now or formerly of one Pasho; thence

Westerly on said Boothby land one hundred and seventy-one feet, more or less, to a stone bound at said Boston Road; thence

Northerly on said road one hundred and sixty-five feet, more or less, to the point of beginning.

The Second Lot:

Beginning at the northwesterly corner thereof at a stone wall at land formerly of said Joseph Noyes, deceased, and at the northeasterly corner of said First Lot; thence

Running southerly on said First Lot one hundred and seventy-one feet, more or less, to a stone bound at land now or formerly of one Pasho; thence

Easterly in a straight line on said Pasho land to a stone bound at land formerly of Joseph White; thence

Northerly on said White land one hundred and seventy-one feet, more or less, to land formerly of said Noyes; thence

Westerly on said Noyes land to the point of beginning.

Submitted by Barbara Murphy and Messrs. Venezia, MacDonald, Femia, Simple, Bolz, Corcoran, Shannon, Scuturio, Shanahan, Levoshko, Penta, Alrisheque, Morana and Madames Mckay, Mooney, Strazzere, Frongillo, Tainter and Alrisheque.

ARTICLE 38 AMEND GENERAL BY-LAW FOR WATER CONSERVATION

To see if the Town will vote to amend Article VIII of the General By-Laws by adding Section 6 as follows:

6. WATER CONSERVATION

Definitions

State of Water Supply Emergency: A State of Water Supply Emergency declared by the Massachusetts Department of Environmental Protection under M.G.L. Chapter 21G, Section 15-17.

State of Water Supply Conservation: A State of Water Supply Conservation declared by the Billerica Board of Selectmen pursuant to Section 6.2 of this By-Law.

Water Users: All public and private users connected to the Town's public water supply, irrespective of any user's responsibility for billing purposes for water used on any particular site. Private well water is not subject to this By-Law.

6.1 Authority

This By-Law is adopted by the Town under its police powers to protect public health and welfare and its powers under M.G.L. Chapter 40 Subsection 21 et seq and implements the Town's authority to regulate water use pursuant to M.G.L. Chapter 41, Section 69B. This By-Law also implements the Town's authority under M.G.L. Chapter 40, Subsection 41A, conditioned upon a declaration of water supply emergencies issued by the Department of Environmental Protection.

6.2 Declaration of State of Water Supply Conservation

- A. At the request of the Director of Public Works Department, the Town Manager shall ask the Board of Selectmen to declare a State of Water Supply Conservation. Upon determination by a majority vote of the Board of Selectmen that a shortage of water, treatment limitation, and or distribution limitation exists, conservation measures that are appropriate to insure that an adequate supply of

water at sufficient pressure to all users shall be enacted as specified in section 6.4 of this By-Law. Public notice of a State of Water Supply Conservation shall be given under Section 6.5 of this By-Law before it may be enforced.

- B. In the event of a vacancy of a DPW Director, the Town Manager shall ask the Board of Selectmen to declare a State of Water Supply Conservation. In the event of a vacancy of a Town Manager, the DPW Director shall ask the Board of Selectmen to declare a State of Water Supply Conservation.

6.3 Restricted Water Uses

- A. Outdoor watering, including automated sprinkling systems, by water users with odd numbered addresses is restricted to odd numbered calendar day. Outdoor watering, including automated sprinkling systems, by water users with even numbered addresses is restricted to even numbered calendar days.
- B. Outdoor watering, including the use of automated sprinkling systems, by municipal, industrial and commercial users is not allowed between the hours of 5:00 PM Friday through 12:00 AM Monday. Recreational fields are excluded from this restriction.

6.4 Stages and Penalties of Water Supply Restrictions

A declaration of a State of Water Supply Conservation shall invoke Stage I –III restrictions limiting the uses of water as necessary to protect the water supply and public safety. The applicable water conservation Stage with restrictions, conditions and enforcement shall be included in the public notice required under Section 6.

Stage I – Effective May 1 – October 1 Annually Voluntary Water Conservation

Outside water usage limited to odd – even allocation program.

Stage II – Mandatory Water Conservation

Outside water usage limited to odd – even allocation program.

	Residential	Commercial/Industrial
First violation	Written Citation	Written Citation
Second violation	\$50.00	\$100.00
Subsequent violations	\$100.00	\$200.00

Stage III – Mandatory Water Conservation

Lawn sprinklers, irrigation systems, soakers and unattended hoses forbidden. Outside water usage restricted to use of hand held hose only for no more than one (1) hour during off peak hours as determined by the DPW Director.

	Residential	Commercial/Industrial
First Violation	Written Citation	Written Citation

Subsequent Violations -termination of service plus costs of termination and restoration.

Stage IV – Total Mandatory Water Conservation

All outside use of water is forbidden.

	Residential	Commercial/Industrial
First Violation	Written Citation	Written Citation

Subsequent Violations - termination of service plus costs of termination and restoration.

6.5 Public Notification of a Declaration of a State of Water Supply Conservation

Notification of any provision, restriction, requirement or condition imposed by the Town as part of a State of Water Supply Conservation shall be published in a newspaper of general circulation within the Town, or by such means reasonably calculated to reach and inform all water users of the State of Water Supply Conservation. Any restriction imposed under Section 6.4 shall not be in effect until such notification is provided. Notification of the State of Water Supply Conservation shall also be simultaneously provided to the Massachusetts Department of Environmental Protection.

6.6 Termination or Change of State of Water Supply Conservation

A State of Water Supply Conservation may be terminated or a restriction stage may be changed by a majority vote of the Board of Selectmen, after consultation with the Town Manager. Public notification of determination of a State of Water Supply Conservation shall be given in the same manner required by Section 6.5 unless the termination date was included.

6.7 State of Water Supply Emergency; Compliance with DEP Orders

Upon notification to the public that a State of Water Supply Emergency has been issued by the Massachusetts Department of Environmental Protection, no person shall violate any provision, restriction, requirement, condition, of any order approved or issued by the MA DEP intended to bring about an end to the State of Water Supply Emergency.

6.8 Penalties during Water Conservation Conditions

- A. For Stage III and Stage IV, first violation notices shall state the consequences for each subsequent violation cited during the restriction period.
- B. Costs of termination and restoration shall be paid in full before service is restored.
- C. Termination and restoration charge minimum \$100.00 or actual cost if higher.
- D. Where service restoration can reasonably be accomplished only outside the Billerica Water Division's normal working hours (Monday through Friday, 7:00AM to 4:00 PM), the termination and restoration charge imposed on a customer of record and subsequent violations may be higher than \$100.00 in order to recover the Division's actual overtime costs. The charge

imposed outside normal working hours shall be limited to the Division's actual costs which vary according to the time and personnel involved, day of the week and time of the day and holidays.

- E. The charge for termination and restoration is applicable to all customers located on the mains of the Town for the purpose of water conservation conditions.
- F. Fines shall be recovered by non-criminal disposition in accordance with MGL Chapter 40, Section 21D. Each day of a violation shall constitute a separate offense.
- G. The Water Division shall be the enforcing agent for this By-Law.

6.9 Special Restrictions

A. Automatic Sprinkler Irrigation Systems

All automatic irrigation systems shall require a permit from the Plumbing Inspector prior to installation and operation. All automatic irrigation systems shall be required to have a rain sensor device and a back flow prevention device installed. The fee for said permit shall be set by the Board of Selectmen.

B. Swimming Pools

1. For purposes of this section, a swimming pool is defined as any permanent in-ground pool or an above-ground pool with a minimum size of four feet deep and fifteen feet in diameter.
2. Any complete filling of swimming pools shall be done by the use of a private water source.
3. Adding water due to evaporation and normal maintenance shall be done within the provisions set forth in this By-Law.

6.10 Exemptions

Exemptions from this By-Law shall include: new construction erosion control systems and the establishment of wetlands replication. Exemptions shall also include commercial agriculture, water to sustain animal life and commercial car washes. These sites shall be identified and have a water audit conducted by a designee of the DPW Director. All persons seeking exemption from this By-Law for said purposes shall obtain an exemption in writing from the Director of Public Works.

or act in relation thereto.

Submitted by the Water Conservation Committee

ARTICLE 39 DEVELOPING COMPOSTING SITE

To see if the Town will vote to authorize the Town Manager to develop a Composting and Woodchip Site; or act in relation thereto.

Submitted by Romolo Capobianco and Messrs. Shea, Lashway, Averill, Ogonowsky, Potter, Wood and Madames Shea, Brainerd, Marshall, Potter and Snowden.

ARTICLE 40 AUTHORIZE TOWN MODERATOR TO APPOINT A COMMITTEE - COMPOSTING

To see if the Town will vote to create a Composting Study Committee. Said Committee shall consist of eleven (11) members appointed by the Town Moderator. The Committee shall make a report to the 2007 Annual Spring Town Meeting; or act in relation thereto. Submitted by Romolo Capobianco and Messrs. Shea, Lashway, Averill, Ogonowsky, Potter, Wood and Madames Shea, Brainerd, Marshall, Potter and Snowden.

And you are hereby directed to serve this Final Warrant by posting true and attested copies thereof, one copy at the Town Hall, one copy at the Billerica Public Library, one copy at the Billerica Police Station, one copy at the Belly Buster Diner, one copy at Pinehurst Post Office, one copy at the Center Post Office, Boston Road, one copy at Market Basket, Town Plaza, Boston Road, one copy at the West Billerica Fire Station, one copy at the Nutting Lake Post Office, one copy at Jim's Barber Shop, 8 Andover Road, one copy at the Ninety-Nine Restaurant, Lexington Road, one copy at the Pinehurst Fire Station, one copy at the East Billerica Fire Station, one copy at the North Billerica Post Office and one copy at the North Billerica Fire Station.

Given under our hands this 24th day of April, 2006.

S/Ellen Day Rawlings, Chairman
S/Kathryn M. Matos, Secretary
S/Marc T. Lombardo

S/Michael S. Rosa, Vice, Chairman
S/James F. O'Donnell, Jr.

A True Copy ATTEST
S/Al Melaragni, Constable, Town of Billerica

Mr. Rocco Longo
Town Manager
Town Hall
365 Boston Road
Billerica, MA 01821

Dear Mr. Longo:

I have posted the Final Warrant for the Spring Town Meeting to be held on Tuesday, May 2nd, 2006 at 7:30 PM at the Town Hall, Maurice A. Buck Memorial Auditorium, 365 Boston Road, Billerica, MA at the following locations:

Town Hall	Billerica Police Station
Billerica Public Library	Belly Buster Diner
Center Post Office, Boston Road	West Billerica Fire Station
Jim's Barber Shop, 8 Andover Road	Nutting Lake Post Office
Nine-Nine Restaurant, Lexington Road	Pinehurst Post Office
East Billerica Fire Station	North Billerica Post Office
North Billerica Fire Station	Pinehurst Fire Station
Market Basket, Towne Plaza, Boston Road	

Signed: S/Al Melaragni, Constable, Town of Billerica

ANNUAL SPRING TOWN MEETING
Maurice A. Buck Memorial Auditorium
Preliminary Session – April 27, 2006

A preliminary session of the Annual Spring Town Meeting was convened on Thursday, April 27, 2006 at 7:30 p.m. in the Maurice A. Buck Memorial Auditorium, Town Hall, 365 Boston Road, Billerica, MA for the following purposes.

1. To swear in newly elected Town Meeting Members
2. To hold Precinct caucuses
3. To elect Chairpersons and Clerks
4. To elect Members to the Rules Committee

Caucuses were held and the following Town Meeting Members were elected to fill vacancies:

Precinct 1: Diane Blaisdell, 381 Boston Road
Precinct 2: Peter Clemens, 32 Mount Pleasant Street:
Precinct 3: Walter Perry, 8 Nealley Street
Precinct 4: Vincent MacDonald, 67 Andover Road
Ralph T. McDonald, 420 Middlesex Turnpike
Precinct 8: Carol McKenna, 17 Mohawk Drive
Precinct 11: Shawn Hanegan, 4A Edgeworth Street

The following Precinct Chairpersons and Clerks were elected:

Precinct 1:	<input checked="" type="checkbox"/> Chairperson:	David A. Gagliardi, 2 Whiting Street
	Clerk:	Joanne M. Gagliardi, 2 Whiting Street
Precinct 2:	<input checked="" type="checkbox"/> Chairperson:	Stephen J. Wanamaker, 9 Hayden Circle
	Clerk:	John Ciancio, 64 Pollard Street
Precinct 3:	<input checked="" type="checkbox"/> Chairperson:	John F. Gray, Jr., 65 Ellingwood Avenue
	Clerk:	Joan Leslie Parcewski, 61 Cook Street
Precinct 4:	<input checked="" type="checkbox"/> Chairperson:	Alma Elkins, 27 Glad Valley Drive
	Clerk:	Douglas Fogerty, 26 French Street
Precinct 5:	<input type="checkbox"/> NO QUORUM	
Precinct 6:	<input checked="" type="checkbox"/> Chairperson:	Malcolm P. McDowell, 56 Riveredge Road
	Clerk:	Brita Learned, 26 Riveredge Road
Precinct 7:	Chairperson:	John Bartlett, 9 Edgar Road
	Clerk:	Barbara Hagan, 17 Springs Road
Precinct 8:	<input checked="" type="checkbox"/> Chairperson:	Barbara Morrissey, 10 Sumac Street
	Clerk:	Katelyn Giovino, 10 Eastview Avenue
Precinct 9:	<input type="checkbox"/> NO QUORUM	
Precinct 10:	Chairperson:	Doris M. Pearson, 25 Harjean Road
	Clerk:	Arthur L. Doyle, 60 Whipple Road
Precinct 11:	Chairperson:	Anthony Barbere, 7 Olde Hillside Avenue
	Clerk:	Lisa Moscone, 5 Olde Hillside Avenue

The following persons were elected/re-elected to the Committee on Rules:

Precinct 1:	David A. Gagliardi	2 Whiting Street
Precinct 4:	Lori Bojsen	7 Francis Road
Precinct 5:	NO QUORUM	
Precinct 7:	Raymond Fischer	10 Kirk Road
Precinct 10:	Shawn Hanegan	4A Edgeworth Street
Precinct 11:	Arthur R. Torrey	10 Kohlrausch Avenue

Following the preliminary meeting, Town Manager Longo gave a presentation on the budget. This was followed by an orientation session for newly elected Town Meeting Representatives.

A True Copy

Shirley E. Schult, CMC, CMMC, Town Clerk

ANNUAL SPRING TOWN MEETING Maurice A. Buck Memorial Auditorium First Session – May 2, 2006

Prior to the start of Town Meeting, caucuses were held and the following Representatives were elected:

Precinct 1:	Michael Kardauskas, 8 River Street
Precinct 2:	Thomas Conners, 44 Burnham Road
Precinct 4:	Sharonanne Ferris, 5 Acre Road Arthur Tonini, 6 Handel Road
Precinct 5:	Brion Cangiamila, 2 Sylvan Road Gina Maniscalco, 38 Radcliffe Road Madeline T. Sargent, 17 Gov. Fuller Road, Precinct Chairperson Lillie M. Ralston, 60 Tercentennial Drive, Precinct Clerk Joel Williams, 30 Gov. Hutchinson Road, elected to Rules Committee
Precinct 8:	Daniel C. Rosa, Jr., 24 Sequoia Street
Precinct 9:	Diane L. Milano, 135 Partridge Road Nicholas Rosa, 128 Partridge Road, Precinct Chairperson Diane Milano, 135 Partridge Road, Precinct Clerk

Oren Hunt, Karen Miller, Sandra Giroux, Ilana Freedman and Allen Metivier were appointed Tellers by Moderator Winchell and were sworn in by Town Clerk, Shirley E. Schult.

A quorum count was called. With one Hundred thirty-seven (137) Town Meeting present, the Spring Town Meeting was declared in session at 7:35 P.M.

The invocation was given by Father Mark Sullivan, Pastor of St. Mary's Church. This was followed by the singing of the National Anthem by the Billerica High School Special Vocal Ensemble. The Pledge of Allegiance was led by Representative Doris Pearson.

A moment of silence was held for the following deceased persons: Mario Culot, died November 18, 2005, Zoning By-Law Review Committee: 2000, Town Meeting Member: 2003; James G. (Jerry) Donovan, died November 5, 2005, Planning Board Member: 1986 – 1991, Town Meeting Member: 1978 – 1988; Estelle McCarthy, died October 22, 2005, Billerica School Dept., Precinct Worker; Donald J. Flynn, died December 25, 2005, School Committee Member: 1977 – 1980, Board of Appeals: 1985 – 1995, Town Meeting Member: 1970 – 2000, Precinct Officer; Iris R. Greenleaf, died March 1, 2006, Billerica School Department, Election Precinct Officer; Gilbert Griggs, died April 18, 2006, Selectman: 1955 – 1958, Town Meeting Member: 1956-2005, Committee on Rules: 1980 – 1984, Water Committee: 1954, Traffic Committee: 1960 – 1961; Richard J. Harrower, died April 5, 2006, Billerica School Custodian; Mary E. Spering, died December 17, 2005, Billerica School Department 1974 – 1991.

School Superintendent Dr. Robert Calabrese, Dr. Richard Safier, Billerica Memorial High School Principal and Maureen Collins-Ray, Chairperson of the Billerica School Committee came forward to present awards to the Valedictorian and Salutatorian of the Class of 2006.

The Salutatorian of the Class of 2006 is Evan Caples, son of Mr. and Mrs. Brian Caples. He has a 95.75 average and is number two in a class of 351. He will have completed 8 Advanced Placement Courses. He is also a varsity athlete and has been nominated for the Boston Globe/Richard J. Phelps Scholar Athlete Award. Evan will attend the University of Connecticut and major in pre-medicine.

The Valedictorian of the Class of 2006 is Charles H. Hanlon, son of Mr. and Mrs. Charles Hanlon. He has a grade point average of 96.34. Charles earned a perfect math score of 800 on the PSATs and is a semi-finalist in the 2006 National Merit Scholarship Program, a distinction earned by only 16,000 students nationwide. He will have completed 7 Advanced Placement Courses. He will attend Worcester Polytechnic Institute on a full scholarship. His major is Mathematics and Science.

Gilbert Moreira was appointed Deputy Moderator by Moderator Winchell and ratified by the Town Meeting Representatives. He was then sworn in by the Town Clerk.

It was moved, seconded and VOTED to accept the Warrant as duly posted by the Constable.

It was moved, seconded and VOTED to dispense with the reading of the WARRANT.

It was moved, seconded and VOTED to accept all reports as printed in the Town Report.

Moderator Winchell announced that this is the fiftieth anniversary of Representative Town Meeting in Billerica. Citations were awarded to two Representatives who were

elected in 1956 and who have continued to serve the Town in that capacity. State Representative William Greene and Board of Selectmen Chairperson Ellen Rawlings presented citations to Mary A. Pasho and posthumously to Gilbert W. Griggs. A standing ovation was given for their years of dedication.

It was moved, seconded and VOTED to move Article 38 to the first order of business on May 9th.

It was moved, seconded and VOTED to move Article 37 to the second order of business on May 9th.

It was moved, seconded and VOTED to move Article 28 to the third order of business on May 9th.

It was moved, seconded and VOTED to move Article 29 to the fourth order of business on May 9th.

ARTICLE 1

It was moved and seconded to fix the compensation of the following six elected officers of the Town and determine any salary increase that shall become effective July 1, 2006.

Selectman, Chairman	\$ 2,000.00
Selectmen, Members (4)	\$ 1,800.00
Town Clerk	\$84,128.00

The Finance Committee recommended this Article.

Rep. Richard Freedman moved to amend the article by adding at the end, after the list of positions and compensation, the words “except for any selectman who is also an employee of the town, in accordance with Chapter 268A, Section 20 of the Massachusetts General Laws, which state that any employee of the town holding the position of selectman “shall not, except as hereinafter provided, receive compensation for more than one office or position held in a town, but shall have the right to choose which compensation he shall receive.” Seconded.

Rep. Mollison spoke in favor of this amendment. Town Counsel Gary Brackett stated that this amendment is not necessary. State Statute already has addressed this issue.

Rep. Dampolo moved the question on the amendment. Seconded. The motion to cut off debate CARRIED.

The amendment was put to a vote. The amendment LOST.

Rep. Torrey moved that the Town “maintain the Town Clerk’s salary at the same level as last year”. Seconded.

Rep. Haines moved the question on the amendment. Seconded. The motion to end debate CARRIED.

The amendment was put to a vote. The amendment LOST.

Rep. McCarthy moved the question on the main motion. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 2

It was moved and seconded to accept the reports of the Town Departments and Officers. The motion CARRIED.

ARTICLE 3

It was moved and seconded to transfer from available funds the sum of \$422,920 to fund various FY 2006 budget line items as follows:

Transfers From:		Transfers to:	
Town Manager Salaries	\$40,000	Fire Utilities	\$20,000
Treasurer Tax Collection	\$25,000	System Admin	
Police Salaries	\$90,000	Expenses	\$10,000
Engineering Salaries	\$104,554	Veterans Benefits	\$30,000
Highway Salaries	\$71,331	Town Hall	
Cemetery Salaries	\$5,535	Utilities	\$30,000
Town Worker Comp	\$86,500	Dog Office	
		Utilities	\$5,000
		Legal	\$20,000
		Solid Waste	\$25,000
		Street Lights	\$15,000
		Sewer Utilities	\$199,000
		Water Utilities	\$67,420
		Planning Board	
		Salary	1,500
	<u>\$422,920</u>		<u>\$422,920</u>

The Finance Committee concurred. The Selectmen supported this article unanimously. The Town Manager urged adoption of the article.

The motion as presented CARRIED.

ARTICLE 4

It was moved and seconded to authorize the transfer of \$897,130 from the Town Stabilization Fund (81524-4000) to fund the Town Debt Service, Debt Principal (71070-7150).

The Finance Committee recommended this article unanimously. The Selectmen recommended this article. Town Manager Longo explained the article and urged passage.

Several Representatives spoke against using the Stabilization funds to balance the budget.

Rep. Mollison noted that the fund has been nearly depleted. "It is a bad precedent to set to use stabilization funds to buy down principal on a loan".

Rep. Correnti moved the question. Seconded. With eighty (80) voting in favor and ninety-two (92) opposed, the motion to end debate failed.

Much discussion continued both pro and con.

Rep. Simon moved to lay this article on the table until after the budget. Seconded.

Rep. Correnti moved to cut off debate. Seconded. Motion to end debate CARRIED.

The motion to lay the article on the table LOST.

Discussion continued at length.

Rep. Stephen Wetzel stated that it is not a good idea to reduce the Stabilization Fund. "The Town's bond rating is tied to this fund".

Rep. Haines moved the question. Seconded. The motion to end debate CARRIED.

The main motion as presented was put to a rising vote. With one hundred four (104) in favor and sixty-six (66) opposed, there was not the required 2/3 vote and the motion to transfer funds LOST.

Rep. Correnti moved to reconsider the vote that was taken. Seconded. Several Representatives spoke on reconsideration

It was moved and seconded to cut off debate on reconsideration. The motion to end debate CARRIED.

The motion to reconsider the vote on Article 4 was put to a rising vote. With ninety-nine (99) voting in favor and sixty-four (64) opposed. The motion to reconsider LOST.

It was moved and seconded to adjourn. The motion LOST.

ARTICLE 5

It was moved and seconded to transfer from the Stabilization Account the sum of \$730,548 to fund costs for the Billerica Public Schools.

The Finance Committee recommended the article.

School Superintendent Calabrese explained the article. If voted, these funds would be used for Contract Services and the School Budget would be reduced by the \$730,548.

Rep. Bowen moved to amend the article by adding the following, "up to \$5,000.00 must be utilized to provide video coverage of School Committee meetings for cable transmission." Seconded.

Rep. Wetzel moved the question on the amendment. Seconded. The motion to end debate LOST.

Discussion continued at length. Several Representatives suggested that the School Committee consider user fees and/or transportation fees.

Dr. Calabrese stated that the School Committee has been against instituting fees at this time.

Rep. Mollison questioned the conflict of interest law and Town Employees voting on articles that would impact themselves.

Atty. Brackett stated that the Conflict of Interest Law specifically exempts Town Meeting Members.

It was moved and seconded to end debate. The motion CARRIED.

The main motion as presented was put to a rising vote. With one hundred three (103) in favor and sixty-five opposed, there was not the required 2/3 vote and the motion LOST.

Rep. Correnti asked for reconsideration of this article.

Rep. Moreira moved to adjourn. Seconded. The motion to adjourn CARRIED.

The first session of the Annual Spring Town Meeting stood adjourned at 10:20 p.m.

A True Copy ATTEST

S/Shirley E. Schult, CMC, CMMC, Town Clerk

ANNUAL SPRING TOWN MEETING
Maurice A. Buck Memorial Auditorium
Second Session – May 4, 2006

Prior to the start of Town Meeting, Precinct caucuses were held and the following Town Meeting Members elected:

Precinct 1:	Linda A. Little, 77A Concord Road
Precinct 2:	Janice Ann Metivier, 150 High Street
Precinct 8:	Brian J. O'Rourke, 13 Green Meadow Drive Arthur J. Morrissey, 10 Sumac Street
Precinct 9:	Shelley LD Hachman, 1 Violet Road Daniel P. Flagg, 4 Albion Road David M. Cloutier, 4 Sesame Street David C. Varrell, 24 Matthew Road
Precinct 10:	Robert P. Kinsman, 20 Charne Road Glenda J. Lovegrove, 11 Kensington Drive

A quorum count was called. With one hundred sixty-eight (168) Town Meeting Members present, the second session of the Spring Town Meeting was declared in session at 7:40 p.m.

Rep. Correnti moved to suspend the rules to allow him to move for reconsideration of Article 5. Seconded. A rising vote was taken. With one hundred eighteen (118) voting in favor and eighty-five (85) opposed, the motion did not have the required 2/3rd vote. The count was question by more than seven voters. A second rising count was taken. With one hundred sixteen (116) in favor and sixty-nine (69) opposed, the motion to suspend the Rules LOST.

Rep. Hadley moved to reconsider Article 5 at this time and requested that this be a roll call vote. Seconded.

Rep. Giovino moved the question. Seconded. The motion to end debate CARRIED.

The motion for a roll call vote CARRIED.

On the Roll Call vote the following voted in the affirmative: Joanne Andrews, Robert W. Casey, David A. Gagliardi, Joanne M. Gagliardi, Lorraine Lally, Sandra P. Libby, Bonnie MacNeil, George A. Merrill, Jr., Paula Moriconi, Rino Moriconi, Eleanor R. Raitman, Barbara I. Simon, Linda Little, John A. Aliperta, Peter Clemens, John Ciano, Jr., Eileen M. Cole, Paul J. Coppinger, John Coyne, Robert T. Dalziel, Sharyn R. Davis, Edward J. Giroux, Sandra Giroux, John A. Harlow, Allen J. Metivier, Jr., Philip J. Newfell, Paul O'Donnell, Bradford O'Neill, Alan Ramos, Ellen Day Rawlings, Peter Rawlings, Stephen J. Wanamaker, Janice Metivier, Claire M. Babcock, Marie C. Loughlin, William F. Loughlin, Catherine E. Marshall, Gilbert A. Moreira, Susan D. Moreira, Joan Leslie Parcewski, Maryanne J. Perry, Mary A. Petty, Richard Reid, Nancy E. Schuster, Helen B. Smith, Robert F. Smith, Barbara J. Soloman, Jay H. Thomas, III, Peter A. Annunziata,

Lora Bojsen, Charlene M. Correnti, Robert M. Correnti, Alma J. Elkins, Douglas W. Fogerty, Robert Kinsella, Brian Luttrell, Vincent D. MacDonald, Kathryn M. Matos, Michael O'Brien, Scott Rogers, Thomas J. Aquavella, Kenneth L. Buffum, Salvatore A. Dampolo, William P. Hadley, Alice P. Houghton, Gina Maniscalco, James F. O'Donnell, Jr., Michael S. Rosa, Madeline T. Sargent, Joel Williams, Stewart Wood, Pauline M. Browne, Donald P. Burlamachi, Dorothy M. Callihan, Cosmo D. Cavicchio, Jr., Bernard T. Duggan, Jean-Paul Durand, Brita Learned, Frederick Liberatore, Donald F. MacDonald, Phyllis A. MacDonald, Malcolm P. McDowell, Salvatore Pasciuto, Jr., John E. Bartlett, Rosalind C. Bartlett, Peter M. Coppinger, Joseph R. Downing, Daniel J. Doyle, John Goudey, Barbara A. Hagan, John F. Healey, Jeanne Landers, Mary K. McBride, Ralph J. McKenna, Joseph A. Gibelli, Jr., John N. Haring, Linda Hutchinson, Charlene McCarthy, Carol A. McKenna, John D. McKenna, Chester A. Puffer, Daniel C. Rosa, Jr., Barbara Eleanor Shea, Brian O'Rourke, Michael J. Casey, Diane Milano, Daniel P. Flagg, Shelley L.D. Hachman, David M. Cloutier, Michael F. Canfield, James T. Dangora, Jr., Joseph L. Devlin, Arthur L. Doyle, James E. Foye, Peter D. Greeley, Evelyn M. Haines, Shawn Hanegan, Lorraine D. Kovacs, Marie L. O'Rourke, Alfred R. Pearson, Jr., Doris M. Pearson, Robert P. Kinsman, Robert B. Accomando, Thomas B. Babcock, Anthony Barbere, Jayne D. Biagiotti, Edward A. Bunker, Daniel Burns, Barbara A. Cook, Andrew N. Deslaurier, Russell A. Krochune, John F. McCarthy, Lisa Moscone, Michael T. Revane, and Paul E. Shibles.

Those voting in the negative: Joseph R. Green, Jr., Michael Kardauskas, Sandra MacMillan, Eva J. Marshall, Gerald A. Young, Jr., Daniel J. Looney, Jr., Rome Capobianco, Sharonanne Ferris, Robert J. Fonseca, Joseph E. LeBlanc, Marti Mahoney, Arthur Tonini, Anthony P. Tufts, Brion Cangiamila, Vincent J. Cangiamila, Ronald J. DiOrio, Mary A. Pasho, Sheila R. Sartell, Pierre J. Allain, Joseph V. Curran, Margaret E. Frazier, Joseph A. Mastrullo, Edward R. McLaughlin, Richard D. Tracey, Jr., Vincent A. Amato, Jr., Frank M. Busalacchi, Janice D. Busalacchi, Stephen L. Hart, James D. Mollison, Jan Wetzel, Stephen Wetzel, Thomas W. Woodford, Joanne M. Giovino, Katelyn A. Giovino, Jacqueline G. Gurney, Johanna Hemenway, Oren D. Hunt, Jr., David L. Johnson, William T. Murnin, Barbara Morrissey, John L. Noonan, Arthur J. Morrissey, Patricia C. Flemming, Cheryl L. Lally, Marc T. Lombardo, Dorothy L. Pearson, Carol R. Rosa, Nicholas J. Rosa, Francis A. Sarno, Anthony M. Ventresca, David C. Varrell, Ronald J. DiOrio, Jr., Edward J. Hurd, and Glenda J. Lovegrove.

On the roll call vote, with one hundred thirty-six (136) voted in favor and fifty-nine (59) opposed, the motion for reconsideration CARRIED.

It was moved and seconded to transfer from the Stabilization Account the sum of \$730,548 to fund costs for the Billerica Public Schools.

School Superintendent Calabrese came forward to speak on the article.

Rep. Wetzel moved the question. Seconded. A rising vote was taken. With forty-five (45) in favor and one hundred thirty-two (132) opposed, the motion to end debate LOST

Dr. Calabrese made a lengthy presentation. He stated that if this article was not voted, the School Board would be forced to consider personnel cuts, program cuts and user fees.

Much discussion ensued.

Rep. V. Cangiamila moved that a sense of the meeting be taken that vote be postponed and that the School Committee come back with a list of where cuts could be made. Seconded. The Moderator allowed the vote to be taken as a sense of the meeting. Fifty-five (55) Representatives voted in favor and one hundred thirty-one (131) opposed.

Discussion continued at great length.

Several Representatives strongly suggested that the School Committee look closely at contract benefits and also at insurance costs in the upcoming contract negotiations.

Rep. Pasho moved to limit debate to 1 ½ to 2 minutes. Seconded. With one hundred thirty-four (134) voting in favor and forty-four (44) opposed, the motion to limit debate CARRIED.

Rep. Busalacchi moved to adjourn. Seconded. The motion to adjourn LOST.

Discussion continued. Rep. McCarthy moved the question. Seconded. With one hundred sixty (160) in favor and thirty (30) opposed, the motion to end debate CARRIED.

The main motion was put to a rising vote. With one hundred thirty (130) in favor and sixty-six (66) opposed, the motion LOST. Seven persons rose to question the count.

Rep. Greeley moved that the recount be a roll call vote. With one hundred thirteen (113) voting in favor and seventy-two (72) opposed, the motion for a roll call vote CARRIED.

On the Roll Call vote, the following voted in the affirmative: Joanne Andrews, Robert W. Casey, David A. Gagliardi, Joanne M. Gagliardi, Lorraine Lally, Sandra P. Libby, Bonnie MacNeil, George A. Merrill, Jr., Paula Moriconi, Rino Moriconi, Barbara I. Simon, Linda Little, John A. Aliperta, Peter Clemens, John Ciancio, Jr., Eileen M. Cole, Paul J. Coppinger, John Coyne, Robert T. Dalziel, Sharyn R. Davis, Edward J. Giroux, Sandra Giroux, John A. Harlow, Allen J. Metivier, Jr., Philip J. Newfell, Paul O'Donnell, Bradford O'Neill, Alan Ramos, Ellen Day Rawlings, Peter Rawlings, Stephen J. Wanamaker, Janice Metevier, Claire M. Babcock, Marie C. Loughlin, William F. Loughlin, Catherine E. Marshall, Gilbert A. Moreira, Susan D. Moreira, Joan Leslie Parcewski, Maryanne J. Perry, Mary A. Petty, Richard Reid, Nancy E. Schuster, Robert F. Smith, Peter A. Annunziata, Lora Bojsen, Charlene M. Correnti, Robert M. Correnti, Robert Kinsella, Brian Luttrell, Kathryn M. Matos, George E. Noel, Michael O'Brien, Scott Rogers, Thomas J. Aquavella, Kenneth L. Buffum, Salvatore A. Dampolo, William P. Hadley, Alice P. Houghton, Gina Maniscalco, James F. O'Donnell, Jr., Michael S. Rosa, Madeline T. Sargent, Joel Williams, Stewart Wood, Pauline M. Browne, Donald P.

Burlamachi, Dorothy M. Callihan, Cosmo D. Cavicchio, Jr., Bernard T. Duggan, Jean-Paul Durand, Brita Learned, Frederick Liberatore, Donald F. MacDonald, Phyllis A. MacDonald, Malcolm P. McDowell, Salvatore Pasciuto, Jr., John E. Bartlett, Rosalind C. Bartlett, Peter M. Coppinger, Diane J. DePaso, Daniel J. Doyle, John Goudey, Barbara A. Hagan, John F. Healey, Jeanne Landers, Mary K. McBride, Ralph J. McKenna, Joseph A. Gibelli, Jr., John N. Harring, Linda Hutchinson, Charlene McCarthy, Carol A. McKenna, John D. McKenna, Chester A. Puffer, Daniel C. Rosa, Jr., Barbara Eleanor Shea, Brian O'Rourke, Michael J. Casey, Diane Milano, Carol R. Rosa, Nicholas J. Rosa, Daniel P. Flagg, David C. Varrell, Shelley L.D. Hachman, David M. Cloutier, Michael F. Canfield, James T. Dangora, Jr., Joseph L. Devlin, James E. Foye, Peter D. Greeley, Evelyn M. Haines, Shawn Hanegan, Lorraine D. Kovacs, Marie L. O'Rourke, Alfred R. Pearson, Jr., Doris M. Pearson, Robert P. Kinsman, Robert B. Accomando, Thomas B. Babcock, Anthony Barbere, Jayne D. Biagiotti, Edward A. Bunker, Daniel Burns, Barbara A. Cook, Andrew N. Deslaurier, Richard N. Freedman, Russell A. Krochune, Lisa Moscone, Michael T. Revane, and Paul E. Shibles.

Those voting in the negative: Joseph R. Green, Jr., Michael Kardauskas, Sandra MacMillan, Eleanor R. Riatman, Gerald A. Young, Jr., Daniel J. Looney, Jr., Helen B. Smith, Barbara J. Soloman, Jay H. Thomas, III, Rome Capobianco, Alma J. Elkins, Sharonanne Ferris, Douglas W. Fogerty, Robert J. Fonseca, Joseph E. LeBlanc, Vincent F. MacDonald, Marti Mahoney, Arthur Tonini, Anthony P. Tufts, Brion Cangiamila, Vincent J. Cangiamila, Ronald J. DiOrio, Sheila R. Sartell, Pierre J. Allain, Joseph V. Curran, Joseph A. Mastrullo, Edward R. McLaughlin, Richard D. Tracey, Jr., Vincent A. Amato, Jr., Frank M. Busalacchi, Janice D. Busalacchi, Joseph R. Downing, Stephen L. Hart, James D. Mollison, Jan Wetzel, Stephen Wetzel, Joanne M. Giovino, Katelyn A. Giovino, Jacqueline G. Gurney, Johanna Hemenway, Oren D. Hunt, Jr., David L. Johnson, William T. Murnin, Barbara Morrissey, John L. Noonan, Arthur J. Morrissey, Patricia C. Flemming, Cheryl L. Lally, James Patrick Lally, Marc T. Lombardo, Dorothy L. Pearson, Anthony M. Ventresca, Ronald J. Diorio, Jr., Edward J. Hurd, and Glenda J. Lovegrove.

With one hundred thirty-one (131) voting in favor and fifty-nine (60) opposed, the motion to transfer \$730,548 from the Stabilization Account to fund costs for the Billerica Public Schools CARRIED.

Rep. Moreira gave notice for reconsideration of Article 5. Seconded.

It was moved, seconded and VOTED to adjourn until Tuesday, May 9th at 7:30 P.M. The second session of the Annual Spring Town Meeting stood adjourned at 10:55 p.m.

A True Copy ATTEST

S/Shirley E. Schult, CMC, CMMC, Town Clerk

**ANNUAL SPRING TOWN MEETING
Maurice A. Buck Memorial Auditorium
Third Session – May 9, 2006**

A quorum count was requested. With one hundred sixty-four (164) Town Meeting Members present, the third session of the Spring Town Meeting was declared in session at 7:35 p.m.

It was moved and seconded to move Article 15 to follow Article 29. The motion CARRIED.

ARTICLE 38

It was noted that there are several scribner's errors as follows:

Sec. 6.4 STAGE III – Mandatory Water Conservation

Delete the words “during off peak hours.

Sec. 6.4 STAGE IV – Total Mandatory Water Conservation

Strike the word “Total” in the heading

Sec. 6.6 Termination or change of a State of Water Supply Conservation

The second sentence should read: “Public notification of termination of a State of...”

It was moved and seconded to amend Article VIII of the General By-Laws by adding Section 6 with the corrections noted.

6. WATER CONSERVATION

Definitions

State of Water Supply Emergency: A State of Water Supply Emergency declared by the Massachusetts Department of Environmental Protection under M.G.L. Chapter 21G, Section 15-17.

State of Water Supply Conservation: A State of Water Supply Conservation declared by the Billerica Board of Selectmen pursuant to Section 6.2 of this By-Law.

Water Users: All public and private users connected to the Town's public water supply, irrespective of any user's responsibility for billing purposes for water used on any particular site. Private well water is not subject to this By-Law.

6.1 Authority

This By-Law is adopted by the Town under its police powers to protect public health and welfare and its powers under M.G.L. Chapter 40 Subsection 21 et seq and implements the Town's authority to regulate water use pursuant to M.G.L. Chapter 41, Section 69B. This By-Law also implements the Town's authority under M.G.L. Chapter 40, Subsection 41A, conditioned upon a declaration of water supply emergencies issued by the Department of Environmental Protection.

6.2 Declaration of State of Water Supply Conservation

- A. At the request of the Director of Public Works Department, the Town Manager shall ask the Board of Selectmen to declare a State of Water Supply Conservation. Upon determination by a majority vote of the Board of Selectmen that a shortage of water, treatment limitation, and or distribution limitation exists, conservation measures that are appropriate to insure that an adequate supply of water at sufficient pressure to all users shall be enacted as specified in section 6.4 of this By-Law. Public notice of a State of Water Supply Conservation shall be given under Section 6.5 of this By-Law before it may be enforced.
- B. In the event of a vacancy of a DPW Director, the Town Manager shall ask the Board of Selectmen to declare a State of Water Supply Conservation. In the event of a vacancy of a Town Manager, the DPW Director shall ask the Board of Selectmen to declare a State of Water Supply Conservation.

6.3 Restricted Water Uses

- A. Outdoor watering, including automated sprinkling systems, by water users with odd numbered addresses is restricted to odd numbered calendar days. Outdoor watering, including automated sprinkling systems, by water users with even numbered addresses is restricted to even numbered calendar days.
- B. Outdoor watering, including the use of automated sprinkling systems, by municipal, industrial and commercial users is not allowed between the hours of 5:00 PM Friday through 12:00 AM Monday. Recreational fields are excluded from this restriction.

6.4 Stages and Penalties of Water Supply Restrictions

A declaration of a State of Water Supply Conservation shall invoke Stage I –III restrictions limiting the uses of water as necessary to protect the water supply and public safety. The applicable water conservation Stage with restrictions, conditions and enforcement shall be included in the public notice required under Section 6.

Stage I – Effective May 1 – October 1 Annually Voluntary Water Conservation

Outside water usage limited to odd – even allocation program.

Stage II – Mandatory Water Conservation

Outside water usage limited to odd – even allocation program.

	Residential	Commercial/Industrial
First violation	Written Citation	Written Citation
Second violation	\$50.00	\$100.00
Subsequent violations	\$100.00	\$200.00

Stage III – Mandatory Water Conservation

Lawn sprinklers, irrigation systems, soakers and unattended hoses forbidden. Outside water usage restricted to use of hand held hose only for no more than one (1) hour as determined by the DPW Director.

	Residential	Commercial/Industrial
First Violation	Written Citation	Written Citation

Subsequent Violations -termination of service plus costs of termination and restoration.

Stage IV – Mandatory Water Conservation

All outside use of water is forbidden.

	Residential	Commercial/Industrial
First Violation	Written Citation	Written Citation

Subsequent Violations - termination of service plus costs of termination and restoration.

6.5 Public Notification of a Declaration of a State of Water Supply Conservation

Notification of any provision, restriction, requirement or condition imposed by the Town as part of a State of Water Supply Conservation shall be published in a newspaper of general circulation within the Town, or by such means reasonably calculated to reach and inform all water users of the State of Water Supply Conservation. Any restriction imposed under Section 6.4 shall not be in effect until such notification is provided. Notification of the State of Water Supply Conservation shall also be simultaneously provided to the Massachusetts Department of Environmental Protection.

6.6 Termination or Change of State of Water Supply Conservation

A State of Water Supply Conservation may be terminated or a restriction stage may be changed by a majority vote of the Board of Selectmen, after consultation with the Town Manager. Public notification of termination of a State of Water Supply Conservation shall be given in the same manner required by Section 6.5 unless the termination date was included.

6.7 State of Water Supply Emergency; Compliance with DEP Orders

Upon notification to the public that a State of Water Supply Emergency has been issued by the Massachusetts Department of Environmental Protection, no person shall violate any provision, restriction, requirement, condition, of any order approved or issued by the MA DEP intended to bring about an end to the State of Water Supply Emergency.

6.8 Penalties during Water Conservation Conditions

- A. For Stage III and Stage IV, first violation notices shall state the consequences for each subsequent violation cited during the restriction period.
- B. Costs of termination and restoration shall be paid in full before service is restored.
- C. Termination and restoration charge minimum \$100.00 or actual cost if higher.
- D. Where service restoration can reasonably be accomplished only outside the Billerica Water Division's normal working hours (Monday through Friday, 7:00AM to 4:00 PM), the termination and restoration charge imposed on a customer of record and subsequent violations may be higher than

\$100.00 in order to recover the Division's actual overtime costs. The charge imposed outside normal working hours shall be limited to the Division's actual costs which vary according to the time and personnel involved, day of the week and time of the day and holidays.

- E. The charge for termination and restoration is applicable to all customers located on the mains of the Town for the purpose of water conservation conditions.
- F. Fines shall be recovered by non-criminal disposition in accordance with MGL Chapter 40, Section 21D. Each day of a violation shall constitute a separate offense.
- G. The Water Division shall be the enforcing agent for this By-Law.

6.9 Special Restrictions

A. Automatic Sprinkler Irrigation Systems

All automatic irrigation systems shall require a permit from the Plumbing Inspector prior to installation and operation. All automatic irrigation systems shall be required to have a rain sensor device and a back flow prevention device installed. The fee for said permit shall be set by the Board of Selectmen.

B. Swimming Pools

1. For purposes of this section, a swimming pool is defined as any permanent in-ground pool or an above-ground pool with a minimum size of four feet deep and fifteen feet in diameter.
2. Any complete filling of swimming pools shall be done by the use of a private water source.
3. Adding water due to evaporation and normal maintenance shall be done within the provisions set forth in this By-Law.

6.10 Exemptions

Exemptions from this By-Law shall include: new construction erosion control systems and the establishment of wetlands replication. Exemptions shall also include commercial agriculture, water to sustain animal life and commercial car washes. These sites shall be identified and have a water audit conducted by a designee of the DPW Director. All persons seeking exemption from this By-Law for said purposes shall obtain an exemption in writing from the Director of Public Works.

Chairman of the Water Conservation Study Committee, Lee Dubuc explained the article and answered many question relative to this by-law. He stated that this matter was addressed because of the increased water usage, the emergency involving the stand pipe, water main breaks and the strong request of the Department of Environmental Protection.

The Finance Committee recommended the article. The Rules Committee concurred.

A minority report was given by Water Conservation Study Committee Member Joel Williams. He felt that there were inconsistencies in the proposed by-law and urged defeat of the article and that the committee come back at another Town Meeting..

Rep. Torrey, a member of the Rules Committee gave a minority report.

Much discussion ensued as to who would enforce the by-law and the consequences of shutting off someone's water. The by-law exempts recreational fields. Several Representatives stated that the by-law should apply to all users.

Rep. Wetzel question if there was a possibility of retroactively permitting existing users to require backflow prevention devices installation.

Rep. Dangora moved to suspend the rules which imposed a time limit on discussion. Seconded. The motion to suspend the rules CARRIED.

Rep. Freedman moved to amend 6.3A relative to watering on the 31st day of those months which have 31 days. He accepted a friendly amendment made by Rep. Casey to add the words "the 31st day of any month may be used by both odd and even numbered addresses" at the end of the paragraph. Seconded.
The amendment CARRIED.

Discussion continued.

Rep. McLaughlin moved the question. Seconded. The motion to end debate CARRIED.

The main motion with the amendment attached thereto CARRIED.

ARTICLE 37

It was moved and seconded to amend the Zoning By-Law by re-zoning from a Neighborhood Residential District to a Neighborhood Business District a parcel of land located at 618 Boston Road, Billerica, Middlesex County, Massachusetts consisting of two lots of land, bounded and described as printed in the warrant.

Planning Board Member Hart gave the report of the public hearing held on April 3, 2006. Due notice was given in the Billerica Minuteman on March 16 and March 23, 2006. On a positive motion to recommend, the Board voted One (1) in favor, Five (5) opposed and One (1) absent. Therefore the Board does not recommend Article 37 to Town Meeting. The Board concluded that expanding the Neighborhood Business District at this location does not support the provisions of the Town's Master Plan. The Plan recommends that residential areas on Boston Road should be defended against further commercial encroachment. The Board felt there were no guarantees that the use proposed by the current owner would not change in the future. The location is difficult to access due to the sloping driveway and the increasingly congested traffic on Boston Road.

The Finance Committee recommended this article.

Robert Cabral, proponent, spoke on the article. He indicated that he wished to put an office in this building and hire employees. He did not intend to reside in the property.

Rep. Luttrell moved the question. Seconded. The motion to end debate LOST.

Much discussion ensued. Town Planner Peter Kennedy was requested to read the list of businesses that could legally be built at that location should the re-zoning be passed.

Rep. Doyle moved the question. Seconded. The motion to end debate CARRIED.

The main motion as presented was put to a rising vote. With seventy-two (72) voting in favor and one hundred twelve (112) opposed, the motion to rezone LOST.

ARTICLE 28

It was moved and seconded to approve a Certified Project Application submitted by Nuvera Fuel Cells, 129 Concord Road, for a facility located within the Concord Road Economic Opportunity Area (EOA) in Billerica Massachusetts and more specifically described on Assessors Map 68, Parcel 5-1. Said approval will provide local and state tax relief to promote economic development in accordance with M.G.L. c.23A, ss 3A-3H. In addition, the Project Certification confirms:

- A) The project, as proposed, is consistent with and can reasonably be expected to benefit significantly from inclusion as a Certified Project.
- B) The project, as described in the Project Certification Application, will increase employment opportunities for the residents of Billerica by allowing for continued growth and expansion of facilities in the Economic Opportunity Area.
- C) The Town requests that this project be designated as a certified project for a term of not less than five (5) years or more than twenty (20) years duration.

Richard Scanlon, Principal Assessor explained the proposal. Nuvera Fuel Cells is proposing to relocate their world-wide headquarters at this location which was used by Nortel. They are proposing to create 250 new jobs.

Rep. Looney moved the question. Seconded. The motion to end debate CARRIED.

The main motion as presented CARRIED unanimously.

ARTICLE 29

It was moved and seconded to approve a Certified Project Application submitted by Cabot Corporation, 157 Concord Road, for a facility located within the Concord Road Economic Opportunity Area (EOA) in Billerica Massachusetts and more specifically described on Assessors Map 60, Parcel 95-1. Said approval will provide local and state tax relief to promote economic development in accordance with M.G.L. c.23A, ss 3A-3H. In addition, the Project Certification confirms:

- A) The project, as proposed, is consistent with and can reasonably be expected

- to benefit significantly from inclusion as a Certified Project.
- B) The project, as described in the Project Certification Application, will increase employment opportunities for the residents of Billerica by allowing for continued growth and expansion of facilities in the Economic Opportunity Area.
 - C) The Town requests that this project be designated as a certified project for a term of not less than five (5) years or more than twenty (20) years duration.

Richard Scanlon, Principal Assessor explained the proposal.

Rep. McLaughlin moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 5

It was moved, seconded and voted to make reconsideration of Article 5 as the first order of business on Thursday evening.

It was moved, seconded and VOTED to adjourn until Thursday evening at 7:30 p.m. The third session of the Annual Spring Town Meeting stood adjourned at 9:47 p.m.

A True Copy ATTEST

S/Shirley E. Schult, CMC, CMMC, Town Clerk

ANNUAL SPRING TOWN MEETING Maurice A. Buck Memorial Auditorium Fourth Session – May 11, 2006

A quorum count was called. With one hundred seventy-one (171) Town Meeting Members present, the fourth session of the Spring Town Meeting was declared in session at 7:35 p.m.

It was moved and seconded to reconsider Article 5 as the first order of business this evening. This motion CARRIED.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The motion to reconsider Article 5 was put to a rising vote. With forty-eight (48) voting in favor and one hundred twenty-nine (129) opposed, reconsideration LOST.

ARTICLE 14

It was moved and seconded to transfer from the Stabilization Fund the sum of \$347,206 needed to fund the Collective Bargaining Agreement between the Town and the International Brotherhood of Police Officers Local 420 for Fiscal Year 2005 and 2006.

The Finance Committee concurred. The Selectmen concurred.

Town Manager Longo made a detailed explanation of the financial condition of the Town. He explained where the cuts were being made to reconcile the budget following the defeat of Article 4. The big increases in the FY07 budget are electricity, gasoline, health insurance, solid waste and Middlesex Retirement assessment and the low State reimbursements.

He then explained that the Police Contract which is now before the Body expires June 30, 2006. The first year there was a zero dollar amount, the second year included a 2 ½ % increase and the third year 3%. This is a fair contract. Both sides gained some concessions.

Police Chief Rosa spoke on the article giving an overview of the changes in this contract.

Rep. Moreira moved to limit debate on this article to two (2) minutes. Seconded. Discussion ensued.

Rep. Haines moved the question on the time limitation. Seconded. The motion to end debate CARRIED.

The motion to limit debate was put to a rising vote. With one hundred twenty-four (124) in favor and sixty-seven (67) opposed, the motion CARRIED.

Discussion continued at length. Several Representatives cited areas of concern relative to funding this contract. Some of their reasons included the drug rehabilitation policy, the sick pay by-back, the education incentive, work hours and the fact that this drug testing policy does not include alcohol.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The main motion was put to a rising vote. With one hundred seventy-six (176) voting in favor and nineteen (19) opposed, the motion CARRIED.

ARTICLE 6

It was moved and seconded to adopt the line item budget for fiscal year 2007 beginning July 1, 2006 and ending June 30, 2007 as printed in the warrant and as amended by the Town Manager. It is anticipated that \$45,000 from Cemetery Perpetual Care Interest will be transferred to fund a portion of the Cemetery Department budget.

Moderator Winchell explained the "hold" system. Each line item would be read and anyone wishing to speak on that item would so indicate. The Representative's name would be noted and said person would have the opportunity to speak first on that item. All line items that needed adjustment due to department cuts were held by the Selectmen.

After the budget line items were read and “holds” noted, Deputy Moderator Moreira moved that all items not held be approved as written in the warrant. Seconded. The motion CARRIED.

Rep. Haines moved to adjourn. Seconded. The motion to adjourn LOST.

Rep. R. McKenna moved that the Solid Waste account be the first item of the budget discussion. Seconded. The motion to move this item CARRIED.

ACCOUNT 91070-5285 – SOLID WASTE

It was moved and seconded to raise and appropriate the sum of \$3,255,549 to fund the Solid Waste Account.

Much discussion ensued. It was noted that Billerica recycles only about 10% of its waste materials. The state average is approximately 60%. The low recycling rate adds to the cost of the solid waste contract. More recycling would mean lower solid waste figure. It was also noted that the solid waste contract expires this year and must be renegotiated.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$3,255,549 to fund this account CARRIED.

It was moved, seconded and VOTED to adjourn until Tuesday night at 7:30 p.m. The fourth session of the Annual Spring Town Meeting stood adjourned at 10:15 p.m.

A True Copy ATTEST

S/Shirley E. Schult, CMC, CMMC, Town Clerk

**ANNUAL SPRING TOWN MEETING
Maurice A. Buck Memorial Auditorium
Fifth Session – May 16, 2006**

A quorum count was called. With one hundred fifty-one (151) Town Meeting Members present, the fifth session of the Spring Town Meeting was declared in session at 7:35 p.m.

ARTICLE 6 – cont.

Account #122-5110 – Board of Selectmen – Personnel

It was moved and seconded to appropriate the sum of \$64,474 to fund account #122-5110.

The Finance Committee recommended.

The figure of \$64,474 CARRIED unanimously.

Account #122-5400 – Board of Selectmen – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$1,000 to fund Account #122-5400.

Rep. McDowell moved to amend the figure to \$800.00. Seconded.

Much discussion ensued. Rep. Cavicchio moved the question. Seconded. The motion to end debate on the amendment CARRIED.

The amendment for \$800 LOST.

The figure of \$1,000 was put to a vote. The motion CARRIED.

Rep. McDowell requested that the original request figure be put on the floor first. Then the amended figure could be moved. This would alleviate much confusion.

A question was raised relative to passing an unbalanced budget. Town Council indicated that an unbalanced budget could be voted but it must be balanced before the tax rate can be set.

Account #122-5200 – Selectmen – Contract Services

It was moved and seconded to appropriate \$6,720 to fund Account #122-5200. Moderate discussion ensued.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$6,720 was put to a vote. The motion CARRIED.

Account #123-5120 – Town Manager –Permanent – Part-Time

The sum of “zero” was moved and seconded for this account. With eighty-six (86) voting in favor and seventy-six (76) opposed, the figure of “0” CARRIED.

Account #123-5130 – Town Manager – Overtime

It was moved and seconded to appropriate the sum of \$1,500 to fund Account #123-5130. The figure of \$1,500 CARRIED.

Account #123-5190 – Town Manager – Contractual Obligations

It was moved and seconded to appropriate the sum of \$2,566 to fund Account #123-5190.

Rep. Flemming moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$2,566 CARRIED.

Account #123-5400 – Town Manager – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$32,130 to fund Account #123-5400.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$32,130 to fund this account CARRIED.

Account #123-5200 – Town Manager – Contract Services

It was moved and seconded to appropriate the sum of \$1,000 to fund Account #123-5200. The motion CARRIED.

Account #123-7053 - Town Manager – Prof. Training/Development

It was moved and seconded to appropriate the sum of \$6,500 to fund Account #123-7053.

Rep. Correnti moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$6,500 to fund this account carried.

Account #125-5400 – Systems Administrator – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$55,790 to fund Account #125-5400.

Rep. Torrey moved the figure of \$54,726. Seconded. Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED. The amendment for \$54,726 LOST.

The figure for \$55,790 to fund this account CARRIED.

Account #125-5200 – Systems Administrator – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$383,590 to fund this account.

Rep. Torrey moved to amend the figure to \$378,590. Seconded. The amendment was put to a rising vote. With seventy-one (71) in favor and ninety-two (92) opposed, the amendment LOST.

The figure of \$383,590 was put to a rising vote. With ninety-seven (97) in favor and sixty-seven (67) opposed, the figure of \$383,590 CARRIED.

Account #135-5400 – Town Accountant – Supplies and Expenses

It was moved and seconded to appropriate the sum of \$2,600 to fund this account.

Rep. Torrey moved the figure of \$2,000. Seconded. With seventy-seven (77) voting in favor and ninety (90) opposed, this figure LOST.

The figure of \$2,600 to fund this account CARRIED.

Account #135-5200 – Town Accountant – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$2,000 to fund account #135-5200. The motion CARRIED.

Account #141-5400 – Assessor – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$3,000 to fund Account #135-5200.

Rep. Torrey moved to amend the figure to \$2,520.00 Seconded.

Rep. Hadley moved the question. Seconded. The motion to end debate CARRIED.

The amendment LOST.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The sum of \$3,000 to fund Account #141-5400 CARRIED.

Account #135-5200 – Assessor – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$33,000 to fund this account.

It was moved and seconded to amend the figure to \$29,700. On a rising vote with seventy-seven (77) in favor and ninety-one (91) opposed, the amendment LOST.

The motion for \$33,000 to fund this account CARRIED

Account #145-5110 – Treasurer/Collector – Personnel

It was moved and seconded to appropriate the sum of \$427,763 to fund this account.

Rep. Torrey moved to amend the figure to \$386,297. Seconded. Slight discussion ensued.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$386,297 LOST

The motion for \$427,763 to fund Account #145-5110 CARRIED.

Account #145-5400 – Treasurer/Collector – Supplies and Expenses

It was moved and seconded to appropriate the sum of \$7,000 to fund this account. The motion CARRIED.

Account #145-5200 - Treasurer/Collector – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$23,850 to fund this account. The motion CARRIED.

Account #145-5235 – Treasurer/Collector – Tax Revenue Collection

It was moved and seconded to appropriate the sum of \$74,000 to fund this account.

The quorum count was questioned. With one hundred sixty-three (163) Town Meeting Members present, the meeting continued.

The figure of \$64,000 was moved and seconded. The amendment LOST.

The sum of \$74,000 to fund Account #145-5235 was CARRIED.

Account #161-5400 – Town Clerk – Supplies and Expenses

It was moved and seconded to appropriate the sum of \$1,015 to fund this account.

It was moved and seconded to amend the figure to \$515.00. The amendment LOST

The figure of \$1,015 CARRIED.

Account #161-5200 – Town Clerk – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$2,700 to fund this account.

It was moved and seconded to amend the figure to \$2,500. The amendment LOST.

The motion for \$2,700 CARRIED.

Account #192-5110 – Town Hall – Personnel

It was moved and seconded to appropriate the sum \$40,987 to fund this account.

It was moved and seconded to amend the figure to \$32,510.

Rep. Libby moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$32,510 Lost.

The motion for \$40,987 to fund this line item CARRIED.

Account #192-5190 – Town Hall – Contractual Obligations

It was moved and seconded to appropriate the sum of \$1,400 to fund this line item. The motion CARRIED.

Account #192-5400 – Town Hall – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$102,808 to fund this line item.

Rep. Torrey moved to amend the figure to \$102,162. Seconded.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$102,162 LOST.

The motion for \$102,808 CARRIED.

Account #192-5400 – Town Hall – Custodial Supplies

It was moved and seconded to appropriate the sum of \$4,800 to fund this line item. The motion CARRIED.

Account #192-5200 – Town Hall – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$25,460 to fund this line item. The motion CARRIED.

Account #192-5256 – Town Hall – Utilities

It was moved and seconded to appropriate the sum of \$212,660 to fund this line item.

Rep. Torrey moved to amend the figure to \$174,593. Seconded.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$174,593 LOST.

The figure of \$212,660 to fund this account CARRIED.

Account #543-5110 – Veterans Services – Personnel

It was moved and seconded to appropriate the sum of \$103,452 to fund this account.

Rep. Torrey moved to amend the figure to \$64,180. Seconded.

Moderate discussion ensued. Rep. Libby moved the question. Seconded. With one hundred twenty-nine (129) voting in favor and nineteen (19) opposed, debate was cut off.

The amendment for \$64,180 LOST.

The figure of \$103,452 to fund this account CARRIED.

Account #543-5400 – Veterans Services – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$3,520 to fund this account. The motion CARRIED.

Account #543-5200 – Veterans Services – Contract Services

It was moved and seconded to appropriate the sum of \$1,085 to fund this account. The motion CARRIED.

Account #131-5200 – Finance Committee – Contract Services/Leases

It was moved, seconded and VOTED to appropriate the sum of \$1,520 to fund this account.

Account #131-7063 – Finance Committee – Reserve Fund

It was moved and seconded to appropriate the sum of \$200,000 to fund this account.

Rep. Delano moved to amend the figure to \$40,000, the same as last year. Seconded. Town Manager Longo advised the Body that much of the overtime in the Police, Fire and DPW had been put in the Reserve Fund in an attempt to better control that expenditure.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$40,000 LOST.

Rep. McKenna moved the question. Seconded. The motion to end debate CARRIED.

The sum of \$200,000 to fund the Reserve Fund CARRIED.

Account #163-5110 – Board of Registrars – Personnel

It was moved and seconded to appropriate the figure of \$75,799 to fund Account #163-5110. The motion CARRIED.

Account #163-5130 – Board of Registrars – Overtime

It was moved and seconded to appropriate the sum of \$861 to fund this account. The motion CARRIED.

Account #163-5400 – Board of Registrars – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$6,865 to fund this account. The motion CARRIED.

Account #163-5200 – Board of Registrars – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$3,330 to fund this account. The motion CARRIED.

Account #162-5400 - Election Department – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$9,255 to fund this account.

It was moved and seconded to amend the figure to \$4,255. The amendment LOST.

The figure of \$9,255 CARRIED.

Account #162-5200 – Election Department – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$47,292 to fund this line item.

Rep. Torrey moved to amend the article to \$20,603. Seconded.

Rep. McKenna moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$20,603 LOST.

The motion for \$47,292 to fund this account CARRIED.

It was moved and seconded to adjourn. The motion FAILED and the meeting continued.

Account #171-5110 – Conservation Commission – Personnel

It was moved and seconded to appropriate the sum of \$131,751 to fund this line item.

It was moved and seconded to amend the figure to \$95,893. Seconded.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The motion for \$95,893 LOST.

The motion for \$131,751 to fund this line item CARRIED.

Account #171-5400 – Conservation Commission – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$488 to fund this line item.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The motion for \$488 CARRIED.

Account #171-5200 – Conservation Commission – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$7,508 to fund this line item. The motion CARRIED.

Account #171-7092 – Conservation Commission – Beaver Dam Control

It was moved and seconded to appropriate the sum of \$8,625 to fund this line item. The motion CARRIED.

Account #175-5130 – Planning Board – Overtime

It was moved and seconded to appropriate the sum of \$2,149 to fund this line item.

It was moved and seconded to amend the figure to \$1,919. This amendment LOST.

The sum of \$2,149 to fund this line item CARRIED.

Account #175-5400 – Planning Board – Supplies & Expenses

It was moved and seconded to appropriate the sum of \$910 to fund this line item. The motion CARRIED.

Account #175-5200 – Planning Board – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$710 to fund this line item. The motion CARRIED.

Account # 176-5130 – Board of Appeals – Overtime

It was moved, seconded and VOTED to appropriate the sum of \$2,996 to fund this line item.

Account #176-5400 – Board of Appeals – Supplies & Expenses

It was moved, seconded and VOTED to appropriate the sum of \$860 to fund this line item.

Account #176-5200 – Board of Appeals – Contract Services/Leases

It was moved, seconded and VOTED to appropriate the sum of \$80 to fund this line item.

Account #541-5200 – Council on Aging – Supplies & Expenses

It was moved, seconded and VOTED to appropriate the sum of \$6,880 to fund this line item.

Account #541-5200 – Council on Aging – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$57,354 to fund this line item.

It was moved and seconded to amend the figure to \$51,554.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$51,554 LOST.

The figure of \$57,354 to fund Council on Aging Contract Services/Leases CARRIED.

Account #541-5256 – Council on Aging – Utilities

It was moved, seconded and VOTED to appropriate the sum of \$29,860 to fund this line item.

Account #561-5400 – Commission on Disability – Supplies & Expenses

It was moved, seconded and VOTED to appropriate the sum of \$100 to fund this line item.

Account #561-5200 – Commission on Disability – Contract Services/Leases

It was moved, seconded and VOTED to appropriate the sum of \$100 to fund this line item.

Account #563-5400 – Housing Partnership – Supplies & Expenses

It was moved, seconded and VOTED to appropriate the sum of \$120 to fund this line item.

Account #691-5400 – Historical Commission – Supplies & Expenses

It was moved, seconded and VOTED to appropriate the sum of \$300.00 to fund this line item.

Account #691-5200 – Historical Commission – Contract Services/Leases

It was moved, seconded and VOTED to appropriate the sum of \$300 to fund this line item.

It was moved and seconded to adjourn. The motion to adjourn LOST.

Account #210-5110 – Police Department – Personnel

The figure of \$4,023,037 was moved and seconded to fund this budget.

It was moved and seconded to amend the figure of \$3,905,577 to fund the Police Department Personnel Budget.

Police Chief Rosa stated that this would result in the lay off of two officers presently at the Academy and not filling a position that will become vacant.

Rep. McKenna moved the question. Seconded. With sixty-seven (67) voting in favor and sixty-five (65) opposed, the motion to end debate LOST.

Discussion continued.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.

The amendment of \$3,905,577 LOST.

The figure of \$4,023,037 to fund the Police Department Personnel Account CARRIED.

Account #210-5130 – Police Department – Overtime

The figure of \$517,230 was moved to fund this line item

It was moved and seconded to amend the figure to \$477,230.

Rep. Libby moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$477,230 LOST.

The figure of \$517,230 to fund the Police Department Overtime CARRIED.

Account #210-5190 – Police Department - Contractual Obligations

The figure of \$1,366,667 was moved and seconded.

It was moved and seconded to amend the figure to \$1,330,818.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$1,330,818 LOST.

The figure of \$1,366,667 to fund Police Department Contractual Obligations CARRIED.

Account #210-5400 – Police Department - Supplies & Expenses

The figure of \$321,750 was moved and seconded.

It was moved and seconded to amend the figure to \$316,650.

Rep. Freedman moved the figure of \$320,250. Seconded.

Rep. Hadley moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$320,250 LOST.

The amendment for \$316,650 LOST.

The figure of \$321,750 to fund the Police Department Supplies & Expenses CARRIED.

Account #210-5200 – Police Department - Contract Services/Leases

The figure of \$92,750 was moved and seconded.

It was moved and seconded to amend the figure to \$90,750. This figure LOST.

The figure of \$92,750 to fund the Police Department Contract Services/Leases CARRIED.

It was moved and seconded to adjourn. With sixty-two (62) in favor and seventy (70) opposed, the motion to adjourn LOST.

Account #220-5110 – Fire Department – Personnel

The figure of \$4,320,598 was moved and seconded.

It was moved and seconded to amend the figure to \$4,120,598.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$4,120,598 LOST.

The figure of \$4,320,598 to fund the fire Department Personnel budget CARRIED.

Account #220-5130 – Fire Department – Overtime

It was moved, seconded and VOTED to appropriate the sum of \$625,000 to fund the Fire Department Overtime budget.

Account #220-5190 – Fire Department – Contractual Obligation

It was moved, seconded and VOTED to appropriate the sum of \$929,621 to fund the Fire Department Contractual Obligation budget.

Account #220-5400 – Fire Department – Supplies & Expenses

It was moved, seconded and VOTED to appropriate the sum of \$210,700 to fund the Fire Department Supplies & Expenses budget.

Account #220-5200 – Fire Department – Contract Services/Leases

It was moved, seconded and VOTED to appropriate the sum of \$106,660 to fund the Fire Department Supplies & Expense budget.

Account #220-5256 – Fire Department – Utilities

It was moved, seconded and VOTED to appropriate the sum of \$77,476 to fund the Fire Department Utilities budget.

Deputy Moderator Moreira moved to adjourn until Thursday evening at 7:30 p.m. Seconded. The motion to adjourn CARRIED. The fifth session of the Annual Spring Town Meeting stood adjourned at 10:39 p.m.

A True Copy ATTEST

S/Shirley E. Schult, CMC, CMMC, Town Clerk

**ANNUAL SPRING TOWN MEETING
Maurice A. Buck Memorial Auditorium
Sixth Session – May 18, 2006**

A quorum count was called. With one hundred thirty-nine (139) Town Meeting Representatives present, the sixth session of the Spring Town Meeting was declared in session at 7:35 p.m.

Director of Public Works Abdul Alkhatib announced that as of 4:00 p.m. this afternoon the new water treatment plant came on line. It is fully operational and the old water plant was shut down but could still be operational in a short time, if the need occurred. The new plant will go through a fourteen day trial period. If, after that time, there are no problems, the old plant will be decommissioned.

It was moved, seconded and VOTED to move the Shawsheen Tech School Budget to the first order of business this evening.

It was moved, seconded and VOTED to move Article 20 to the first order of business on May 23rd.

Account #310 – Shawsheen Technical School Budget

It was moved and seconded to appropriate the sum of \$6,983,303 to fund the Shawsheen Technical High School operating budget.

Superintendent Charles Lyons gave a presentation.

Slight discussion ensued.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The motion for \$6,983,303 to fund this account CARRIED.

Account #231-5130 – Ambulance – Overtime

It was moved and seconded to appropriate the sum of \$133,861 to fund this account.

It was moved and seconded to amend the figure to \$125,000. The amendment was put to a rising vote. With fifty-two (52) in favor and one hundred seven (107) opposed, the amendment LOST.

The figure of \$133,861 CARRIED.

Account #231-5400 – Ambulance – Supplies & Expenses

The figure of \$50,594 was moved and seconded.

It was moved and seconded to amend the figure to \$47,994.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$47,994 was put to a rising vote. With thirty-three (33) in favor and one hundred eight (108) opposed, the motion LOST

The figure of \$50,594 to fund this account CARRIED.

Account #231-5200 – Ambulance – Contract Services/Leases

The figure of \$57,000 was moved and seconded to fund this line item.

Rep. Torrey moved to amend the figure to \$40,874. Seconded.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.

The amendment LOST. Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$57,000 to fund this account CARRIED.

Account #291-5400 – Emergency Management – Supplies & Expenses

The figure of \$8,140 was moved and seconded to fund this line item.

It was moved and seconded to amend the figure to \$6,140. The amendment LOST.

The figure of \$8,140 to fund this account CARRIED.

Account #291-5800 - Emergency Management – Capital Outlay

The figure of zero “0” was moved, seconded and VOTED for this line item.

Account #292-5400 – Dog Officer – Supplies & Expenses

The figure of \$1,480 was moved, seconded and VOTED to fund this line item.

Account #292-5200 – Dog Officer –Contract Services/Leases

The sum of \$2,044 was moved, seconded and VOTED to fund this line item.

Account #292-5256 – Dog Officer – Utilities

The figure of \$6,000 was moved and seconded to fund this account.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$6,000 was VOTED to fund this line item.

Account #241-5110 Building Department – Personnel

The figure of \$285,318 was moved and seconded to fund this account

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$285,318 was VOTED to fund this line item.

Account #241-5150 – Building Department – Temporary/Seasonal

The figure of \$101,201 was moved and seconded to fund this account.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$101,201 to fund this line item CARRIED.

Account #241-5400 – Building Department – Supplies & Expenses

The figure of \$7,750 was moved and seconded to fund this account.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$7,750 to fund this line item CARRIED.

Account #241-5200 – Building Department – Contract Services/Leases

The figure of \$10,925 was moved, seconded and VOTED to fund the Building Department Contract Services/Leases account.

Account #244-5400 – Sealer of Weights and Measures

The figure of \$350 was moved, seconded and VOTED to fund this account.

Account #244-5200 – Sealer of Weights and Measures

The figure of \$6,000 was moved, seconded and VOTED to fund this line item.

Account #510-5130 – Board of Health – Overtime

The figure of \$5,831 was moved, seconded and VOTED to fund this line item.

Account #510-5400 – Board of Health – Supplies & Expenses

The figure of \$3,320 was moved, seconded and VOTED to fund this line item.

Account #510-5200 – Board of Health – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$19,614 to fund this line item.

It was moved to amend the figure to \$13,614. Seconded.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$13,614 LOST.

The figure of \$19,614 was VOTED to fund this line item.

Account #410-5110 – Engineering – Personnel

It was moved and seconded to appropriate \$392,441 for this line item. The figure was amended to \$339,441.

Rep. Duggan moved the question. Seconded. With ninety-one (91) in favor and fifty-nine (59) opposed, the motion to end debate LOST and discussion continued.

Public Works Director Alkhatib spoke in favor of the higher figure. Slight discussion ensued.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$339,441 LOST.

The figure of \$392,441 to fund this account CARRIED.

Account #410-5130 – Engineering – Overtime

The figure of \$16,300 was moved, seconded and VOTED to fund this account.

Account #410-5400 – Engineering – Supplies & Expenses

The figure of \$8,400 was moved, seconded and VOTED to fund this account.

Account #410-5200 – Engineering – Contract Services/Leases

The figure of \$20,700 was moved, seconded and VOTED to fund this account.

Account #421-5110 – Public Works Administration – Personnel

It was moved and seconded to appropriate the sum of \$413,078 to fund this line item.

Several questions relative to staffing were raised.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$413,078 to fund this line item CARRIED.

Account #421-5400 – Public Works Administration – Supplies & Expenses

The figure of \$3,600 was moved, seconded and VOTED to fund this account.

Account #421-5200 – Public Works Administration – Contract Services/Leases

The figure of \$14,500 was moved, seconded and VOTED to fund this account.

Account #422-5110 – Highway Department – Personnel

The figure of \$940,136 was moved and seconded. This was amended to \$899,536. Seconded.

Rep. McDowell moved the question. Seconded. The motion to end debate CARRIED

The amendment for \$899,536 was put to a rising vote. With fifty-four (54) in favor and one hundred seven (107) opposed, the amendment LOST.

The figure of \$940,136 was put to a rising vote. With one hundred twenty-three (123) in favor and forty-four (44) opposed, the motion CARRIED.

Account #422-5130 – Highway Department – Overtime – Regular

It was moved, seconded and VOTED to appropriate \$51,800 to fund this account.

Account #422-5190 – Highway Department – Contractual Obligations

It was moved and seconded to appropriate the sum of \$30,775 to fund this line item.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$30,775 to fund this account CARRIED.

Account #422-5400 – Highway Department – Supplies & Expenses

It was moved, seconded and VOTED to appropriate the sum of \$345,200 to fund this account.

Account #422-5200 – Highway Department – Contract Services/Leases

It was moved, seconded and VOTED to appropriate the sum of \$195,842 to fund this account.

Account #422-5278 – Highway Department – Snow & Sand Expenses

It was moved, seconded and VOTED to appropriate the sum of \$350,000 to fund this account.

Account #441-5110 – Sewer Department – Personnel

The figure of \$947,605 was moved and seconded.

The figure was amended to \$909,092. Seconded. Moderate discussion ensued.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The amended figure of \$909,092 was put to a rising vote. With ninety-six (96) in favor and seventy (70) opposed, the amendment CARRIED.

Account #441-5130 - Sewer Department - Overtime

The figure of \$81,535 was moved, seconded and VOTED to fund this account.

Account #441-5400 – Sewer Department – Supplies & Expenses

The sum of \$618,500 was moved, seconded and VOTED to fund this account.

Account #441-5200 – Sewer Department – Contract Services/Leases

The sum of \$570,000 was moved and seconded.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$570,000 CARRIED.

Account #441-5256 Sewer Department – Utilities

It was moved, seconded and VOTED to appropriate the sum of \$368,000 to fund this account.

Account #450-5110 – Water Division – Personnel

It was moved and seconded to appropriate the sum of \$1,218,049 to fund this account.

Rep. Horlink moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$1,218,049 was VOTED to fund this account.

Account #450-5120 – Water Division – Permanent Part-Time

It was moved and seconded to appropriate \$28,246 to fund this account.

It was moved and seconded to amend the figure to \$18,646. Slight discussion ensued.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The motion for \$18,646 was put to a rising vote. With forty-six (46) in favor and one hundred seven (107) oppose, the amendment LOST.

The figure of \$28,246 to fund this account CARRIED.

Account #450-5130 - Water Division -- Overtime

It was moved and seconded, and VOTED to appropriate the sum of \$184,572 to fund this line item.

Account #450-5400 – Water Division – Supplies & Expenses

It was moved and seconded to appropriate \$820,883 to fund this account. The figure was amended to \$687,596.

Public Works Director Alkhatib stated that these funds are needed to ensure that the necessary chemicals are available for the new treatment plant.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$687,596 LOST.

The sum of \$820,883 was VOTED to fund this line item.

Account #450-5200 – Water Division – Contract Services/Leases

It was moved, seconded and VOTED to appropriate the sum of \$265,570 to fund this account.

Account #450-5256 – Water Division – Utilities

It was moved and seconded to appropriate the sum of \$479,683 to fund this account.

Several Representatives expressed concerns over the high cost of utilities and questioned whether the Town has looked at alternative methods of obtaining electricity.

Rep. Aliperta moved the question. Seconded. The motion to end debate CARRIED.

The motion for \$479,683 to fund this account CARRIED.

Account #491-5110 – Cemetery/Parks/Trees - Personnel

It was moved and seconded to appropriate the sum of \$441,055 to fund this line item.

Rep. R. McKenna moved the amended figure of \$396,055. Seconded. He felt that the \$45,000 from the Perpetual Care Interest should be deducted from this line item.

It was explained that this vote is not necessary. The motion for Article 6 stated that \$45,000 would be used to offset a portion of this budget.

Moderate discussion ensued relative to the use of perpetual care funds.

It was moved and seconded to end debate. With sixty-four (64) in favor and ninety-three (93) opposed, the motion to end debate LOST.

Discussion continued. Rep. Haines moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$396,055 was put to a rising vote. With twenty-three (23) in favor and one hundred twenty-two (122) opposed, the amendment LOST.

The figure of \$441,055 CARRIED.

Account #491-5130 – Cemetery/Parks/Trees – Overtime

It was moved, seconded and VOTED to appropriate the sum of \$68,415 to fund this account.

Account #491-5190 – Cemetery/Parks/Trees – Contract Obligations

It was moved, seconded and VOTED to appropriate the sum of \$15,850 to fund this account.

Account #491-5400 – Cemetery/Parks/Trees – Supplies & Expenses

It was moved, seconded and VOTED to appropriate the sum of \$41,500 to fund this account.

Account #491-7093 – Cemetery/Parks/Trees – Mosquito Control

It was moved, seconded and VOTED to appropriate the sum of \$21,600 to fund this account.

Account #491-5200 – Cemetery/Parks/Trees – Contract Services/Leases

It was moved and seconded to appropriate the sum of \$59,100. This figure was amended to \$34,100. Seconded. The amendment of \$34,100 LOST.

The motion for \$59,100 was put to a rising vote. With one hundred twenty (120) voting in favor and twenty-four (24) opposed, the sum of \$59,100 CARRIED.

Account #491-5256 – Cemetery/Parks/Trees – Utilities

It was moved, seconded and VOTED to appropriate the sum of \$11,546 to fund this account.

It was moved and seconded to adjourn. With seventy-seven (77) in favor and eighty-three (83) opposed, the motion LOST and the meeting continued.

Account #300 – Billerica Public Schools

It was moved and seconded to appropriate the sum of \$52,198,883 to fund the Billerica Public Schools.

Rep. Haines moved to end debate. Seconded. The motion to end debate CARRIED.

The motion for \$52,198,883 to fund the Billerica Public Schools budget CARRIED.

It was moved and seconded to adjourn until Tuesday evening at 7:30 p.m. With ninety-five (95) in favor and forty-one (41) opposed, the motion to adjourn CARRIED.

The sixth session of the Spring Town Meeting stood adjourned at 10:15 p.m.

A True Copy ATTEST

S/Shirley E. Schult, CMC, CMMC, Town Clerk

**ANNUAL SPRING TOWN MEETING
Maurice A. Buck Memorial Auditorium
Seventh Session – May 23, 2006**

Prior to the start of Town Meeting, Precinct Four held a caucus and elected Robert Killeen as the representative on the Rules Committee replacing Lora Bojsen who resigned.

Salvatore Dampolo was appointed as a Teller and was sworn in by the Town Clerk.

A quorum count was called. With one hundred thirty-nine (139) Town Meeting Members present, the seventh session of the Spring Town Meeting was declared in session at 7:34 p.m.

ARTICLE 20

It was moved, seconded and VOTED to postpone Article 20 until after the budget.

ARTICLE 6 – cont.

Account #610-5120 – Public Library – Permanent Part-Time

The figure of \$452,275 was moved and seconded.

It was moved and seconded to amend the figure to \$435,275. Several Representatives spoke in favor of the amended figure.

Library Director Barbara Flaherty explained what this cut would mean. This cut would eliminate personnel necessary to open the Library on Sundays, cut some reference personnel and cut back on cleaning services.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The amendment for \$435,275 LOST.

The figure of \$452,275 to fund this line item CARRIED.

Account #610-5400 – Public Library – Supplies & Expenses

The figure of \$152,223 was moved and seconded to fund this line item

It was moved and seconded to amend the figure to \$149,723. The amendment LOST.

The sum of \$152,223 to fund this account CARRIED.

Account #610-5200 – Public Library – Supplies & Expenses

The figure of \$52,500 was moved, seconded and VOTED to fund this line item.

Account #610-5256 – Public Library – Utilities

The figure of \$68,200 was moved, seconded and VOTED to fund this line item.

Account #630-5120 – Recreation Department – Permanent Part-Time

The figure of \$49,000 was moved, seconded and VOTED to fund this line item.

Account #630-5190 – Recreation Department – Contractual Obligations

The figure of \$6,232 was moved, seconded and VOTED to fund this line item.

Account #630-5400 – Recreation Department – Supplies & Expenses

The figure of \$22,000 was moved, seconded and VOTED to fund this line item.

Account #630-5200 – Recreation Department – Contract Services/Leases

The figure of \$59,000 was moved and seconded for this account.

It was moved and seconded to amend the figure to \$26,060.

Rep. Cavicchio moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$26,060 LOST.

Rep. Freedman moved to amend the figure to \$54,690. Seconded.

Slight discussion ensued. Rep. Moreira moved the question. Seconded. The motion to end debate CARRIED.

The motion for \$54,690 was put to a rising vote. With seventy-seven (77) in favor and seventy-three (73) opposed, the amendment for \$54,690 CARRIED.

Account #630-5256 – Recreation Department – Utilities

The figure of \$9,000 to fund this line item was moved, seconded and VOTED.

Account #91070-7067 – VFW-P, DAV, VFW-S

The figure of \$600 was moved and seconded.

It was moved and seconded to amend the figure to ZERO “0”. The amendment LOST.

The sum of \$600 to fund this line item CARRIED.

Account #91070-7068 – Memorial Day/Homecoming

The figure of \$8,500 was moved and seconded.

It was moved and seconded to amend the figure to \$1,000. The amendment LOST.

The figure of \$8,500 to fund this line item CARRIED.

Account #91070-7097 - Family First Night

The figure of \$5,000 was moved and seconded.

It was moved and seconded to amend the figure to zero "0". Discussion ensued.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.
The amendment for zero LOST.

Rep. Morrissey moved the sum of \$3,000. Seconded.

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$3,000 was put to a rising vote. With forty-two (42) in favor and one hundred nineteen (119) opposed, this amendment LOST.

The figure of \$5,000 to fund this line item CARRIED.

Account #91070-7076 – Middlesex Canal

The figure of \$1,500 was moved and seconded.

It was moved and seconded to amend this figure to "zero" ("0"). Rep. Bowen spoke on the article.

Rep. Mahoney moved the question. Seconded. The motion to end debate CARRIED.
The amendment for "zero" LOST.

The figure of \$1,500 to fund this line item CARRIED.

Account #91070-7077 – Beautification

The figure of \$1,000 was moved and seconded.

An amendment for zero "0" was moved and seconded.

Rep. Haines moved the question. Seconded. The motion to end debate CARRIED.

The amendment for zero "0" LOST.

The figure of \$1,000 to fund this line item CARRIED.

Account #91070-7084 – Scholarship Account

The figure of \$4,020 was moved and seconded.

It was moved and seconded to amend the figure to zero (0). This amendment LOST.

The figure of \$4,020 to fund this line item CARRIED.

Account #91070-7012 – Town Health Insurance

The figure of \$4,798,157 was moved and seconded.

Rep. McKenna moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$4,798,157 to fund this line item CARRIED.

Account #91070-7020 – Town Workers' Compensation

The figure of \$240,000 was moved, seconded and VOTED to fund this line item.

Account #91070-7055 – Town Telephone System

The figure of \$100,000 was moved, seconded and VOTED to fund this line item.

Account #91070-7058 - Town Building Maintenance

The figure of \$140,000 was moved, seconded and VOTED to fund this line item.

Account #91070-7065 – Abandoned Buildings

The figure of \$5,000 was moved and seconded.

Rep. Correnti moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$5,000 to fund this line item CARRIED.

Account #91070-7080 – Town Retirements

The figure of \$75,000 to fund this line item was moved, seconded and VOTED.

Account #91070-7095 – Street Lights

The figure of \$225,000 was moved and seconded.

Rep. Haines moved the question. Seconded. The motion to end debate CARRIED.

The figure of \$225,000 to fund this line item CARRIED.

Account #91070-7052 – County Retirement Assessment

The figure of \$5,311,073 was moved and seconded.

Rep. Delano moved the questioned. Seconded. The motion to end debate CARRIED.

The figure of \$5,311,073 to fund this line item CARRIED.

Account #91070-7096 Legal

The figure of \$200,000 was moved and seconded.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.
The figure of \$200,000 to fund this line item CARRIED.

Dep. Moderator Moreira moved to raise and appropriate the sum of \$110,107,377 to fund the Fiscal 2007 line item budget. The motion as presented CARRIED.

Deputy Moderator Moreira moved to ratify and affirm all action taken on Article 6, the budget. Seconded. The motion CARRIED.

FISCAL YEAR 2007 BUDGET As Voted

122 – Board of Selectmen

5110 Personnel	64,474
5190 Contractual Obligations	3,893
5400 Supplies & Expenses	1,000
5200 Contract Services/Leases	6,720
7044 NMCOG Assessment	9,622
5800 Capital Outlay	0
TOTAL	85,709

123 – Town Manager

5110 Personnel	295,450
5120 Permanent Part Time	0
5130 Overtime	1,500
5190 Contractual Obligations	2,566
5400 Supplies & Expenses	32,130
5200 Contract Services/Leases	1,000
7037 Comm. Plan./Proj./Tech. Asst.	5,000
7050 Pensions	475
7051 Emp. Medical Exams	20,000
7053 Prof. Training/Development	6,500
7061 Pr. Town Rep./TM Handouts	12,000
7064 Uniforms	2,000
7094 Assessment Center	0
5800 Capital Outlay	0
TOTAL	378,621

125 – Systems Admin.

5110 Personnel	68,408
5190 Contractual Obligations	1,283
5400 Supplies & Expenses	55,790
5200 Contract Services/Leases	383,590
5800 Capital Outlay	0
TOTAL	509,071

135 – Town Accountant

5110 Personnel	166,868
5190 Contractual Obligations	4,377
5400 Supplies & Expenses	2,600
5200 Contract Services/Leases	2,000
7062 Town Audit	45,000

5800 Capital Outlay	0
TOTAL	220,845
141 – Assessor	
5110 Personnel	246,782
5120 Permanent Part Time	28,763
5190 Contractual Obligations	10,296
5400 Supplies & Expenses	3,000
5200 Contract Services/Leases	33,000
5800 Capital Outlay	0
TOTAL	321,841
145 – Treasurer/Collector	
5110 Personnel	427,763
5120 Permanent Part Time	19,911
5130 Overtime	0
5190 Contractual Obligations	19,585
5400 Supplies & Expenses	7,000
5200 Contract Services/Leases	23,850
5235 Tax Revenue Collection	74,000
5800 Capital Outlay	0
TOTAL	572,109
161 – Town Clerk	
5110 Personnel	206,220
5190 Contractual Obligations	9,325
5400 Supplies & Expenses	1,015
5200 Contract Services/Leases	2,700
5800 Capital Outlay	0
TOTAL	219,260
192 – Town Hall	
5110 Personnel	40,987
5190 Contractual Obligations	1,400
5400 Supplies & Expenses	102,808
5400 Custodial Supplies	4,800
5200 Contract Services/Leases	25,460
7059 Cleaning Services	0
5256 Utilities	212,660
5800 Capital Outlay	0
TOTAL	388,115
543 - Veterans Services	
5110 Personnel	103,452
5190 Contractual Obligations	8,000
5400 Supplies & Expenses	3,520
5200 Contract Services/Leases	1,085
5280 Veterans Benefits	310,000
TOTAL	426,057
129 – Cable Advisory Committee	
5120 Permanent Part Time	0
5400 Supplies & Expenses	0
TOTAL	0
131 – Finance Committee	
5120 Permanent Part Time	1,000
5400 Supplies & Expenses	0

5200 Contract Services/Leases	1,520
7063 Reserve Fund	200,000
TOTAL	202,520
163 – Board of Registrars	
5110 Personnel	75,799
5120 Permanent Part Time	2,490
5130 Overtime	861
5190 Contractual Obligations	6,043
5400 Supplies & Expenses	6,865
5200 Contract Services/Leases	3,300
5800 Capital Outlay	0
TOTAL	95,358
162 – Election Department	
5120 Permanent Part Time	45,177
5400 Supplies & Expenses	9,255
5200 Contract Services/Leases	47,292
5800 Capital Outlay	0
TOTAL	101,724
171 – Conservation Commission	
5110 Personnel	131,751
5120 Permanent Part Time	0
5190 Contractual Obligations	4,000
5400 Supplies & Expenses	488
5200 Contract Services/Leases	7,508
7092 Beaver Dam Control	8,625
5800 Capital Outlay	0
TOTAL	152,372
175 – Planning Board	
5110 Personnel	100,422
5120 Permanent Part Time	0
5130 Overtime	2,149
5190 Contractual Obligations	4,000
5400 Supplies & Expenses	910
5200 Contract Services/Leases	710
5800 Capital Outlay	0
TOTAL	108,191
176 – Board of Appeals	
5110 Personnel	43,272
5120 Permanent Part Time	913
5130 Overtime	2,996
5190 Contractual Obligations	4,000
5400 Supplies & Expenses	860
5200 Contract Services/Leases	80
5800 Capital Outlay	0
TOTAL	52,121
541 – Council on Aging	
5110 Personnel	158,003
5120 Permanent Part Time	14,586
5190 Contractual Obligations	6,052
5400 Supplies & Expenses	6,880
5200 Contract Services/Leases	57,354
5256 Utilities	29,860

5800 Capital Outlay	0
TOTAL	272,735
561 – Commission on Disabilities	
5400 Supplies & Expenses	100
5200 Contract Services/Leases	100
TOTAL	200
563 – Housing Partnership	
5150 Temporary/Seasonal	0
5400 Supplies & Expenses	120
TOTAL	120
691 – Historical Commission	
5400 Supplies & Expenses	300
5200 Contract Services/Leases	300
TOTAL	600
210 – Police Department	
5110 Personnel	4,023,037
5120 Permanent Part Time	0
5130 Overtime	517,230
5190 Contractual Obligations	1,366,667
5400 Supplies & Expenses	321,750
5200 Contract Services/Leases	92,750
5800 Capital Outlay	0
TOTAL	6,321,434
220 – Fire Department	
5110 Personnel	4,320,598
5120 Permanent Part Time	11,725
5130 Overtime	625,000
5190 Contractual Obligations	929,621
5400 Supplies & Expenses	210,700
5200 Contract Services/Leases	106,660
5256 Utilities	77,476
5800 Capital Outlay	0
TOTAL	6,281,780
231 – Ambulance	
5110 Personnel	498,331
5120 Permanent Part Time	34,732
5130 Overtime	133,861
5190 Contractual Obligations	66,131
5400 Supplies & Expenses	50,594
5200 Contract Services/Leases	57,000
5800 Capital Outlay	0
TOTAL	840,649
291 – Emergency Management	
5110 Personnel	9,531
5400 Supplies & Expenses	8,140
5800 Capital Outlay	0
TOTAL	17,671
292 – Dog Officer	
5110 Personnel	41,949
5120 Permanent Part Time	15,190
5130 Overtime	0

5190 Contractual Obligations	2,300
5400 Supplies & Expenses	1,480
5200 Contract Services/Leases	2,044
5256 Utilities	6,000
5800 Capital Outlay	0
TOTAL	68,963
241 – Building Department	
5110 Personnel	285,318
5130 Overtime	0
5150 Temporary/Seasonal	101,201
5190 Contractual Obligations	28,689
5400 Supplies & Expenses	7,750
5200 Contract Services/Leases	10,925
5800 Capital Outlay	0
TOTAL	433,883
244 – Sealer Weights and Measures	
5120 Permanent Part Time	0
5400 Supplies & Expenses	350
5200 Contract Services/Leases	6,000
TOTAL	6,350
510 – Board of Health	
5110 Personnel	200,190
5120 Permanent Part Time	43,023
5130 Overtime	5,831
5190 Contractual Obligations	17,658
5400 Supplies & Expenses	3,320
5200 Contract Services/Leases	19,614
5800 Capital Outlay	0
TOTAL	289,636
410 – Engineering	
5110 Personnel	392,441
5130 Overtime	16,300
5190 Contractual Obligations	7,600
5400 Supplies & Expenses	8,400
5200 Contract Services/Leases	20,700
5800 Capital Outlay	0
TOTAL	445,441
421 – Public Works Administration	
5110 Personnel	413,078
5120 Permanent Part Time	0
5130 Overtime	0
5190 Contractual Obligations	19,667
5400 Supplies & Expenses	3,600
5200 Contract Services/Leases	14,500
5800 Capital Outlay	0
TOTAL	450,845
422 – Highway Department	
5110 Personnel	940,136
5130 Overtime Regular	51,800
5150 Temporary/Seasonal	0
5190 Contractual Obligations	30,775
5400 Supplies & Expenses	345,200
5200 Contract Services/Leases	195,842

5256 Utilities	29,250
5800 Capital Outlay	0
TOTAL	1,593,003
<i>Snow and Ice</i>	
5131 Snow Overtime	70,000
5278 Snow and Sand Expenses	350,000
TOTAL	420,000
441 – Sewer Department	
5110 Personnel	909,092
5150 Temporary/Seasonal	0
5130 Overtime	81,535
5190 Contractual Obligations	48,666
5400 Supplies & Expenses	618,500
5200 Contract Services/Leases	570,000
5256 Utilities	368,000
5800 Capital Outlay	0
TOTAL	2,595,793
450 – Water Division	
5110 Personnel	1,218,049
5120 Permanent Part Time	28,246
5130 Overtime	184,572
5132 Flushing Program	45,900
5190 Contractual Obligations	63,531
5400 Supplies & Expenses	820,883
5200 Contract Services/Leases	265,570
5256 Utilities	479,683
5800 Capital Outlay	0
TOTAL	3,106,434
491 – Cemetery Parks/Trees	
5110 Personnel	441,055
5120 Permanent Part Time	37,800
5130 Overtime	68,415
5190 Contractual Obligations	15,850
5400 Supplies & Expenses	41,500
7093 Mosquito Control	21,600
5200 Contract Services/Leases	59,100
5256 Utilities	11,546
5800 Capital Outlay	0
5100 Perpetual Care	0
TOTAL	696,866
300 – Billerica Public Schools	
5160 Professional Salaries	
5170 Clerical Salaries	
5180 Other Salaries	
5400 Supplies & Expenses	
5200 Contract Services/Leases	
5256 Utilities	
7011 Building Insurance	
7021 Workers Compensation	
7013 Group Health Insurance	
7031 Unemployment Insurance	
7043 Medicare	
7160 Debt Principal	

7560 Debt Interest	
7140 Temporary Borrowing	
5800 Capital Outlay	
TOTAL	52,198,883
310 – Shawsheen Technical School	
5300 Operating Costs	6,983,303
5800 Capital Outlay	0
TOTAL	6,983,303
610 – Public Library	
5110 Personnel	377,665
5120 Permanent Part Time	452,275
5190 Contractual Obligations	32,568
5400 Supplies & Expenses	152,223
5200 Contract Services/Leases	52,500
7059 Cleaning Service	17,500
5256 Utilities	68,200
5800 Capital Outlay	0
TOTAL	1,152,931
630 – Recreation Department	
5110 Personnel	183,467
5120 Permanent Part Time	49,000
5190 Contractual Obligations	6,232
5400 Supplies & Expenses	22,000
5200 Contract Services/Leases	54,690
5256 Utilities	9,000
5800 Capital Outlay	0
TOTAL	324,389
710 – Debt and Interest	
7150 Town Debt – Principal	4,792,721
7550 Town Debt – Interest	1,721,477
7580 New Debt Int. – Town	0
7130 Temporary Borrowing	75,000
7170 Exempt 2.5 Principal	0
7180 New Debt – Town Principal	0
7570 Exempt 2.5 Interest	0
TOTAL	6,589,198
91070 - Civic Events/Organizations	
7067 VFW-P, DAV, VFW-S	600
7068 Memorial Day/Homecoming	8,500
7097 Family First Night	5,000
7098 350 th Celebration	0
7076 Middlesex Canal	1,500
7077 Beautification	1,000
7084 Scholarship Account	4,020
TOTAL	20,620
91070 - Town System-wide	
5285 Solid Waste	3,255,549
7010 Town Bldg/Auto/Liab Insurance	600,000
7012 Town Health Insurance	4,798,157
7020 Town Workers' Compensation	240,000
7030 Town Unemployment Comp.	10,000
7042 Town Medicare	246,957
7055 Town Telephone System	100,000

7056	Town General Office Supplies	0
7058	Town Building Maintenance	140,000
7065	Abandoned Buildings	5,000
7080	Town Retirements	75,000
7095	Streetlights	225,000
7052	County Retirement Assessment	5,311,073
7096	Legal	200,000
TOTAL		15,206,736
TOTAL BUDGET		110,152,377

ARTICLE 20

It was moved and seconded to transfer from the following available funds the sum of \$120,000 to fund the purchase of a street sweeper for the Department of Public Works Department:

Free Cash	\$30,000
Insurance Proceeds (sweeper)	\$34,500
Insurance Proceeds (substation)	\$ 5,500
Stabilization	\$ 50,000

The Finance Committee recommended the article. The Selectmen recommended the article.

Slight discussion ensued.

Rep. Aliperta moved the question. Seconded. With one hundred twenty-six (126) in favor and thirty-eight (38) opposed, the motion to end debate CARRIED.

The main motion as presented CARRIED.

ARTICLE 7

It was moved and seconded to authorize the transfer of \$40,875 from the Hallenborg Rink Fund for the purpose of making a debt payment for the Ice Rink.

The Finance Committee concurred.

Dr. Calabrese answered several question relative to the running of the rink.

Rep. McCarthy moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 8

It was moved and seconded to allow the Town Manager, upon the request of a department head, board or commission, to make a transfer of funds between budget line items not to exceed a difference of \$3,000 from the amount voted at Town Meeting per line item for the Fiscal Year 2007, with the exclusion of the travel accounts within the same department.

Transfers within department line items in excess of \$3,000 for Fiscal Year 2007 must be approved by the Finance Committee; a written report from the Town Manager on all transfers of \$3,000 and under must be provided to the Finance Committee on the first Tuesday of each month.

The Finance Committee concurred.

Rep. Delano moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 9

It was moved and seconded pursuant to authority under M.G.L., Chapter 44, Section 53E1/2 to continue a Revolving Fund for the purpose of receiving all revenues from Medicaid and all revenues received from health insurance companies for special needs children and the BEAM Program, and making disbursements in connection with the authorized duties of the School Department. The School Superintendent or his designee is authorized to expend from this fund, but not more than \$748,000 shall be expended without further appropriation for special needs education and BEAM.

The Finance Committee concurred.

Dr. Calabrese explained the article.

Rep. Haines moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED unanimously.

ARTICLE 10

It was moved and seconded to continue a revolving fund under M.G.L., Chapter 44, Section 53E ½ for the purpose of receiving fees charged for the lease of space on water storage tanks owned by the Town and making disbursements in connection to the repair, maintenance and upgrading of the water storage and distribution system. The Town Manager or his designee is authorized to expend from this fund, but no more than \$30,000 shall be expended without further appropriation.

	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Ending Balance</u>
FY2005	\$152,515	\$20,430	\$14,995	\$157,950
FY 2006	\$157,950	\$41,676	\$ 7,350	\$ 57,276

(as of 3/31) (balance reflects deduction of \$135,000 transferred at Oct. 05 TM for engineering and repairs to large water tank)

The Finance Committee and the Board of Selectmen concurred.

The motion as presented CARRIED unanimously

ARTICLE 11

It was moved and seconded to continue a revolving fund under M.G.L., Chapter 44, Section 53E ½ for the purpose of receiving fees relating to the Town's Wetlands By-Law and making disbursements related to the authorized duties of the Town's Wetlands By-Law. The Town Manager or his designee is authorized to expend from this fund, but no more than \$30,000 shall be expended without further appropriation.

	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Ending Balance</u>
FY 2005	\$2,440	\$6,275	\$824	\$ 7,891
FY 2006	\$7,891	\$4,173	\$ 0	\$12,064
(as of 3/31)				

Slight discussion ensued.

Rep. McKenna moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED unanimously.

ARTICLE 12

It was moved and seconded to continue a revolving fund under M.G.L., Chapter 44, Section 53E ½ for the purpose of receiving fees charged for the inspections related to the Cross Connection / Backflow Prevention Program and making disbursements related to the administration of the program. The DPW Director is authorized to expend from this fund, but no more than \$120,000 shall be expended without further appropriation.

	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Ending Balance</u>
FY 2006	\$0	\$20,853	\$20,262	\$591
(as of 3/31)				

Rep. Dampolo moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 13

It was moved and seconded to continue a revolving fund under M.G.L., Chapter 44, Section 53E ½ for the purpose of receiving fees charged for senior center programs and activities and making disbursements for the programs, supplies and instructor fees. The C.O.A. Director is authorized to expend from this fund, but no more than \$40,000 shall be expended without further appropriation.

	<u>Beginning Balance</u>	<u>Receipts</u>	<u>Expenditures</u>	<u>Ending Balance</u>
FY 2006	\$0	\$19,187	\$ 17,244	\$ 1,943
(as of 3/31)				

The motion as presented CARRIED.

ARTICLE 15

It was moved and seconded to raise and appropriate, borrow or transfer from available funds the amount of \$30,000 in order to fund a Feasibility and Design Study for potential

uses for an approximate 40 acre parcel of Town-owned land (formerly owned by Cabot Corporation) fronting on River Street and further identified as Map 60, Parcel 80-1.

The Board of Selectmen requested that this article be withdrawn without prejudice. There being no objection, the article was withdrawn.

ARTICLE 16

It was moved and seconded to borrow the sum of \$500,000 to be expended under the direction of the Town Manager for the purpose of engineering and construction at the Lampson Recreation Complex, and the Parks and Recreation Commission be authorized to file on behalf of the Town of Billerica any and all applications deemed necessary for grants and/or reimbursements from the Commonwealth of Massachusetts deemed necessary under the Urban Self Help Act (Chapter 933 Acts of 1977 as amended) and/or any others in any way connected with the scope of this vote, and the Town and the Parks and Recreation Commission be authorized to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town of Billerica to effect said development.

The Finance Committee concurred. Selectmen recommended unanimously.

Rep. Correnti moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented was put to a rising vote. With one hundred fifty-one (151) in favor and three (3) opposed, the motion CARRIED.

ARTICLE 17

It was moved and seconded to transfer the sum of \$50,000 from the following previously approved Town Meeting Article to fund engineering services and other costs related to conducting a study to explore potential sites to construct a new central DPW Facility.

Article 7 FATM 2004

\$65,600

The Finance Committee concurred.

Public Works Administrator Alkhatib gave a detailed presentation outlining the deficiencies in the present location.

Rep. MacDonald moved the following amendment: To create a DPW Facility Committee which shall consist of eleven members appointed by the Town Moderator to explore potential sites to construct a new central DPW facility. The Committee shall report to the 2007 Annual Spring Town Meeting.

Much discussion ensued relative to the need of a new facility and the feasibility of a committee do the preliminary ground work.

Rep. Fogerty moved to amend Rep. MacDonald's motion to create the committee but to keep the funding of \$50,000 for the purposes stated in the original article. The amendment LOST.

Rep. Dampolo moved the question on Rep. MacDonald's amendment. Seconded. The motion to end debate CARRIED.

The amendment by Rep. MacDonald was put to a rising vote. With fifty-five (55) in favor and eighty-six (86) opposed, the amendment LOST.

Rep. Dampolo moved the question on the main motion. Seconded. The motion to end debate CARRIED.

The main motion as presented was put to a rising vote. With eight-five (85) in favor and forty-two (42) opposed, the motion CARRIED.

It was moved, seconded and VOTED to adjourn until Thursday evening at 7:30 p.m. The seventh session of the Annual Spring Town Meeting stood adjourned at 10:45 p.m.

A True Copy ATTEST
S/Shirley E. Schult, CMC, CMMC, Town Clerk

ANNUAL SPRING TOWN MEETING
Maurice A. Buck Memorial Auditorium
Eighth Session – May 25, 2006

Prior to the start of Town Meeting, Andrew Deslaurier was appointed as teller and sworn in by the Town Clerk.

A quorum count was called. With one hundred thirty-two (132) Town Meeting Members present, the eighth session of the Spring Town Meeting was declared in session at 7:36 p.m.

ARTICLE 18

It was moved and seconded transfer \$130,000 from the Plant Expansion Fund (PE) to complete a design for Wastewater Facility Improvements required to achieve the total phosphorus limit of 0.2 mg/l and total aluminum limit 357 ug/l.

The Finance Committee and the Selectmen recommended the article.

DPW Director Alkhatib explained the article in detail. This will allow us to comply with the mandates of the EPA/DEP Consent Order.

The motion as presented CARRIED unanimously.

ARTICLE 19

It was moved and seconded to transfer \$175,000 from the Inflow and Infiltration Fund (I & I) to fund the purchase of a Cube Van with electronic monitoring equipment. The Finance Committee and the Board of Selectmen recommended the article.

DPW Director Alkhatib explained that this money will fund the purchase of a television camera truck for sewer system inspections to identify inflow and infiltration sources.

Rep. Correnti moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 21

It was moved and seconded to appropriate the sum of \$190,000 for the purpose of providing engineering services for the plans and specifications for the Allen Road Project and for the acquisition of permanent and temporary easements for construction and maintenance of the Allen Road Project and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$190,000 under M.G.L. Chapter 44 §§7(3) and 7(22) of the General Laws or any other enabling authority; and the Board of Selectmen is authorized to acquire, accept as a gift or take by eminent domain permanent and/or temporary easements for the construction and maintenance of the Allen Road Project and that the Board of Selectmen may take any other action necessary to carry out this project.

The Finance Committee and the Board of Selectmen recommended this article.

DPW Director Alkhatib explained that these funds will bring the design phase of the project to 100% completion. The Town must complete this phase in order for the State to pick up the construction costs estimated to be \$5,000,000.

Much discussion ensued. Rep. McKenna moved the question. Seconded. With ninety-one (91) in favor and fifty (50) opposed, the motion to end debate LOST.

Rep. Silva moved the following friendly amendment, which was accepted: to strike the words “and for the acquisition of permanent and temporary easements for construction and maintenance of the Allen Road project” so that the motion will read:

“To appropriate the sum of \$190,000 for the purpose of providing engineering services for the plans and specifications for the Allen Road Project and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$190,000 under M.G.L. Chapter 44 §§7(3) and 7(22) of the General Laws or any other enabling authority; and the Board of Selectmen is authorized to acquire, accept as a gift or take by eminent domain permanent and/or temporary easements for the construction and maintenance of the Allen Road Project and that the Board of Selectmen may take any other action necessary to carry out this project.

Discussion continued at length.

Rep. Moreira moved the question. Seconded. The motion to end debate CARRIED.

The main motion as amended was put to a rising vote. With one hundred thirty-four (134) in favor and eight (8) opposed, the motion CARRIED.

ARTICLE 22

It was moved and seconded to appropriate the sum of \$1,500,000 for the purpose of providing engineering services for the plans and specifications for the Middlesex Turnpike/Crosby Drive Transportation Improvements Project (the TRITOWN PROJECT) and for the acquisition of permanent and temporary easements for construction and maintenance of the TRITOWN PROJECT and to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$1,500,000 under M.G.L. Chapter 44 §§7(3) and 7(22) of the General Laws or any other enabling authority; and the Board of Selectmen is authorized to acquire, accept as a gift or take by eminent domain permanent and/or temporary easements for the construction and maintenance of the TRITOWN Project and that the Board of Selectmen may take any other action necessary to carry out this project

DPW Director Alkhatib explained that this will complete the Town's portion of the project. \$200,000 will be to finalize the design, \$1,300,000 to obtain takings and do minor repairs. Construction estimates for this project exceeds \$18,000,000 to be funded through the TIP Program.

Moderate discussion ensued.

Rep. Aliperta moved the question. Seconded. The motion to end debate CARRIED.

The main motion as presented was put to a rising vote. With one hundred forty-seven (147) in favor and three (3) opposed, the motion CARRIED.

ARTICLE 23

It was moved and seconded to appropriate the sum of \$1,542,000 for the purpose of financing improvements to the Town's water system to comply with Massachusetts Department of Environmental Protection and U.S. Environmental Protection Agency mandated Administrative Consent Orders, including the purchase and installation of gate valves, the development of computer software for valve location and mapping of the distribution system (GIS), planning and purchase of equipment for existing and future interconnections and painting and repairing a large standpipe; including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$1,542,000 and issue bonds or notes therefore under Chapter 44 of the General Laws and/or Chapter 29C of the General Laws; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such

amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan and for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.

The Finance Committee and the Board of Selectmen recommended this article.

DPW Director Alkhatib explained that this is work required by the Administrative Consent Order with DEP which required the Town to make improvements to the water operation and will include four projects.

1. Purchase and Install Gate Valves
2. Valve Location and Mapping of the Distribution System
3. Equipment Purchase and Study for future interconnections with other Towns
4. Painting and repairing of large standpipe

Rep. Liberatore moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented was put to a rising vote. With one hundred forty-eight (148) in favor and one (1) opposed, the motion CARRIED.

ARTICLE 24

It was moved and seconded to appropriate the sum of \$11,500,000 for the following Department of Public Works infrastructure projects: the laying and relaying of water mains, the reconstruction of Michael Road, roadway management and sewer construction; including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws; that to meet this appropriation the Treasurer with the approval of the Board of Selectmen is authorized to borrow \$11,500,000 under Chapter 44 and/or Chapter 29C of the General Laws or any other enabling authority; that the Treasurer with the approval of the Board of Selectmen is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust established pursuant to Chapter 29C and in connection therewith to enter into a loan agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection with respect to such loan for any federal or state aid available for the project or for the financing thereof; and that the Board of Selectmen is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out this project.

The Finance Committee and the Board of Selectmen recommended this article.

Rep. Correnti moved that the question be divided. Seconded. The motion to divide the question CARRIED.

1. DPW Water Main Program – (\$2,500,000)

The Town has made limited investments in the water distribution pipeline system. This article is intended to fund some improvements. Improvements will include construction of new pipelines, looping of existing dead ends and rehabilitation of existing pipeline in areas of known problems.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

This portion of the article was put to a rising vote. With one hundred forty-eight (148) in favor and one (1) opposed, the motion CARRIED.

2. Michael Road Reconstruction – (\$1,500,000)

The reconstruction of Michael Road beginning at the intersection of Crooked Spring Road and extending south to Sheldon Street is intended to alleviate the flooding.

Rep. Aliperta moved the question. Seconded. The motion to end debate CARRIED.

With one hundred forty-two (142) in favor and five (5) opposed, the motion CARRIED.

Rep. Freedman moved that a two (2) minute time limit for each speaker. Seconded. The motion to limit debate CARRIED.

3. Roadway Management - (\$1,000,000)

This will allow the DPW to pave a diversified number of roads which are on the Roadway Management list.

Rep. Buffum moved the question. Seconded. The motion to end debate CARRIED.

With one hundred forty (140) voting in favor and five (5) opposed, this portion of the article CARRIED.

4. Sewer Management (\$6,500,000)

The purpose of these funds is to continue with the sewer master plan. The funding is necessary for Contract 34 Design and Construction and for Contract 36 Design and Construction of the Allen Road sewer.

Slight discussion ensued.

Rep. Duggan moved the question. Seconded. The motion to end debate CARRIED.

With one hundred forty (140) in favor and five (5) opposed, this portion of the article CARRIED.

It was moved and seconded to ratify all action taken on Article 24. With one hundred forty (140) in favor and three (3) opposed, the motion CARRIED.

ARTICLE 25

It was moved and seconded to accept the provisions of Chapter 126 of the Acts of 1988 and Chapter 73 of the Acts of 1986 in order to offer optional additional real estate tax exemptions to persons who qualify for current property tax exemptions under Clauses 17D, 22, 22A, 22B, 22C, 22D, 22E, 37A and 41C of Section 5 of M.G.L. Chapter 59 in the amount of a uniform 60% increase for all persons qualified.

The Finance Committee and the Board of Selectmen recommended the article.

Rep. Haines moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED unanimously.

ARTICLE 26

It was moved and seconded to accept the provisions of Chapter 136, Section 1 of the Acts of 2005 in order to reduce the rate of interest that accrues on property taxes deferred by eligible seniors under M.G.L. Chapter 59, Section 5, Clause 41A from eight (8%) to four (4%) percent, with such reduced rate to apply to taxes assessed for any fiscal year beginning on or after July 1, 2006 and in order to increase the gross receipts that a senior may have in the prior calendar year to be eligible to defer property taxes under M.G.L. Chapter 59, Section 5, Clause 41A from twenty thousand dollars (\$20,000.00) to forty thousand dollars (\$40,000.00) with such increase to be effective for deferrals granted for taxes assessed for any fiscal year beginning on or after July 1, 2006.

The Finance Committee and the Board of Selectmen recommended this article.

Town Manager Longo explained the article.

Rep. Casey moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED unanimously.

ARTICLE 27

It was moved and seconded to accept the provisions of M.G.L. Chapter 59, Section 5, Clause 5B in order to exempt property taxes for the benefit of incorporated organizations of veterans of any war in which the United States has been engaged, up to the extent of seven hundred thousand dollars (\$700,000).

The Finance Committee and the Board of Selectmen recommended this article.

Town Manager Longo explained that this would exempt the three Veterans organization in Town.

Rep. Aliperta moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented CARRIED unanimously.

ARTICLE 30

It was moved and seconded to authorize, in accordance with M.G.L. Chapter 40, Section 4A, the Board of Health or Health Agent to enter into an Inter-Municipal Agreement with one or more other governmental units to provide public health services which the Board of Health is authorized to perform, in accordance with an Inter-Municipal Mutual Aid Agreement to be entered into between the Town and various governmental units.

The Finance Committee and the Board of Selectmen recommended this article.

Rep. Casey moved the question. Seconded. With one hundred twenty-two (122) in favor and twenty-two (22) opposed, the motion to end debate CARRIED.

The motion as presented CARRIED.

ARTICLE 31

It was moved and seconded to authorize the Board of Selectmen to grant an easement to Verizon New England, Inc., and its successors and assigns, to place and maintain approximately **1,830 feet** of underground cables, wires and fixtures, within conduit, placed by others, for the purpose of providing transmission of intelligence and communications. The purpose of said easement would be to provide service to the Proposed New Water Treatment Plant on River Street Extension in the Town of Billerica.

Said parcel of land is situated at the end of **River Street Extension** in the Town of Billerica, Middlesex County, Massachusetts. Parcel of land is described in **Deed Book 17119, Page 146**, at the Middlesex North District Registry of Deeds and shown on a plan entitled, "Plan of Land in Billerica, Massachusetts, showing Proposed Restriction Areas prepared for: Town of Billerica, Billerica Water Works, dated January 23, 2003, revised April 23, 2003, scale 1" - 150', prepared by Merrimack Engineering Services", recorded in **Plan Book 214, Plan 19**, at the Middlesex North District Registry of Deeds, Lowell, Massachusetts.

The Finance Committee and the Board of Selectmen recommended this article.

The Town Manager explained the article. Slight discussion ensued.

Rep. Duggan moved the question. Seconded. With one hundred eleven (111) in favor and twenty-four (24) opposed, the motion to end debate CARRIED.

The motion as presented CARRIED.

It was moved and seconded to adjourn. Motion LOST.

ARTICLE 32

It was moved and seconded to authorize the Board of Selectmen to acquire the following land parcels and or rights in land parcels for the purpose of obtaining a secure and public

right of way. This will allow for the construction and roadway safety improvements for the Cook Street and Alexander Road reconstruction project.

	<u>Total Number of Parcels</u>
Permanent Easements	92 Approx.
Temporary Easements	120 Approx.

Furthermore, that the Selectmen may acquire these parcels, or modification of these parcels or other required parcels through all legal means. This includes donations, purchase or eminent domain. The subject parcels are currently identified on plans drafted by Fay, Spofford & Thorndike, dated February 28, 2006, titled "Cook Street and Alexander Road Right-of-Way Plan".

The Finance Committee and the Board of Selectmen recommended the article.

Rep. Dampolo moved the question. Seconded. With seventy-one (71) in favor and sixty-eight (68) opposed, the motion to end debate LOST.

Discussion ensued at length.

Rep. Liberatore moved the question. Seconded. The motion to end debate CARRIED.

The motion as presented was put to a rising vote. With one hundred thirty-three (133) in favor and six (6) opposed, the motion CARRIED.

ARTICLE 33

The Street Acceptance Committee moved to withdraw this article. The Selectmen concurred. There being no objection, the article was withdrawn.

ARTICLE 34

It was moved and seconded to accept Sherwood Drive as a public way within the Cobblestone Village Subdivision for its entire length in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public way and associated easements for drainage or other purposes.

The Finance Committee and the Planning Board recommended this article.

The Street Acceptance and Discontinuance Committee report was given by Selectman Michael Rosa. The Committee voted four in favor of accepting Sherwood Drive.

Town Planner Peter Kennedy reported that the street is complete and the bond money has been released.

The motion as presented CARRIED.

ARTICLE 35

It was moved and seconded to accept Cobblestone Way as a public way within the Cobblestone Village Subdivision for its entire length in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public way and associated easements for drainage or other purposes.

The Finance Committee and the Planning Board recommended this article.

The Street Acceptance and Discontinuance Committee report was given by Selectman Michael Rosa. The Committee voted four in favor of accepting Cobblestone Way.

The motion as presented CARRIED.

ARTICLE 36

It was moved and seconded to accept Scroxtton Drive as a public way in accordance with the layouts adopted by the Board of Selectmen and on file with the Town Clerk and to authorize the Board of Selectmen to accept gifts of easements for said public way and associated easements for drainage or other purposes.

The Finance Committee and the Street Acceptance Committee recommended this article.

The motion as presented CARRIED.

ARTICLE 39

It was moved and seconded to authorize the Town Manager to develop a Composting and Woodchip Site.

The Finance Committee did not recommend this article as the Town Manager already has this authority.

Romolo Capobianco, proponent, spoke on the article. Several Representatives spoke in favor of the proposal and urged that this be looked into.

The motion as presented CARRIED.

ARTICLE 40

It was moved and seconded to create a Composting Study Committee. Said Committee shall consist of eleven (11) members appointed by the Town Moderator. The Committee shall make a report to the 2007 Annual Spring Town Meeting.

The Finance Committee and the Rules Committee recommended this article.

The motion as presented CARRIED.

Deputy Moderator Moreira moved to ratify and affirm all action taken at the 2006 Annual Spring Town Meeting. Seconded. The motion CARRIED unanimously.

It was moved and seconded to dissolve the 2006 Annual Spring Town Meeting. The motion CARRIED. The 2006 Annual Spring Town Meeting was declared dissolved at 10:45 p.m.

A True Copy ATTEST

S/Shirley E. Schult, CMC, CMMC, Town Clerk

BOARD OF SELECTMEN AND TOWN MANAGER

Fiscal year 2006 was an extremely busy and productive year. I completed my first year as Town Manager during FY 06. Some of major tasks for the year included Collective Bargaining, preparation for Fall and Spring Town Meetings and developing the FY 07 Budget. Nothing can be accomplished in Town Government independently or individually. I work closely with a group of excellent professional Department Heads, which make each task a little easier. Additionally, I am working with the “new” Superintendent of Schools, Dr. Anthony Serio, which has been a great pleasure for me. While I still feel I am learning how the Town functions on a daily basis, it truly has been a privilege to work for the Town of Billerica.

Collective Bargaining

Negotiations between the Collective Bargaining units and the Town were initiated. The Clerical, DPW, Fire, Professional Administrators, Paramedics and the Police Civilian Dispatchers have been involved with Collective Bargaining to a significant degree. By the end of the fiscal year, one settlement was achieved with the Clerical unit and progress continued with other units. Over 70 bargaining sessions took place as part of the negotiating process by the end of the fiscal year. The Town Negotiating Team includes Assistant Town Manager John Sanguinet, Rino Moriconi from the Finance Committee and the Town Manager.

Town Meeting

I presented my first budget as Town Manager to the Spring Town Meeting in April 2006. The FY 07 budget got significant, lengthy and exhausting exercise during my first Billerica Spring Town Meeting. A balanced budget was presented for FY 2007. The School budget was presented and approved by Town Meeting representatives. The School's budget included the use of stabilization funds to balance the budget. Town Meeting proceeded to consider the Town's FY 07 budget. The Town used stabilization funds to balance the budget. However, the initial vote of Town meeting on the Town's FY 07 budget was to negate using stabilization funding to help balance the budget. Therefore, the budget had to be cut by approximately \$900,000. The Department Heads met with the Town Manager and offered the cuts totaling \$900,000. The cuts were very deep and adversely impacted municipal services. Subsequently, a “cut” budget (less \$900,000) was presented to Spring 2006 Town Meeting for a vote. Ironically, most of

the votes for the proposed cuts were not sustained. Therefore, the Spring Town Meeting of May 2006 concluded with a Town operating budget that was not in balance. The budget was then held in abeyance till the Fall Town Meeting. At the Fall Town Meeting the budget was balanced and presented and approved by the legislative body. The final approval placed the Town and School budgets at \$110,152,377.

Neighborhood Meetings

The process of meeting directly with residents throughout the Town continued. The intention of the neighborhood meetings was to give Town officials a chance to hear from residents in a more comfortable environment. Five neighborhood meetings took place and as few as 5 residents to as many as 50 residents participated at these meetings. We also conducted a "neighborhood" meeting for the Billerica Chamber of Commerce and the business community. These meetings were a great success, in my opinion, and the sessions seemed to be helpful to both the residents and Town Officials. All of the Town's Department Heads participated in each of the sessions. The public input was very valuable to Town Officials and clarified items the Town would need to address to move forward. All the neighborhood meetings were open to residents throughout the Town. We will continue this proactive approach next year. We will always be looking for areas to host these meetings. They do not have to be in a Town-owned facility. We welcome town-wide participation.

New Water Treatment Plant

During FY 2006 the new Water Treatment Plant came on line and was without incident, for the most part. We were challenged initially when the "new" back-up electrical generator system failed. We got a quick education on the failed back-up electrical system and fortunately solved what could have been a very serious problem without incident. We certainly look forward to operating a great new state-of-the-art new treatment facility in the years ahead. Demolition of the old treatment facility will be occurring most likely in FY 07.

Building a Team

One of the biggest initial challenges for me as Town Manager is building a solid management team of Department Heads. Building a team is not a natural occurrence and evolves with a constant and diligent pursuit to create a team. We certainly have a solid foundation to build upon, but again it will not happen with out a commitment from everyone involved. The Department Heads have been meeting monthly and the monthly sessions (Staff Meetings) facilitate communications between departments. Staff Meetings seem to be beneficial to everyone. We have conducted a Strategic Planning Session and hope to do the same with the Board of Selectmen at some point, in the near future. Our Staff Meetings are one small way to foster team building.

We are lucky to have the School Business Manager participate in our Staff Meetings to allow for an open dialogue with the Billerica Schools. Building a partnership between the Town and Schools would be an asset to Town Government as a whole.

One notable (pre-existing) team is the “Permitting Team”. All large-scale projects typically start with an informal Permitting Team Meeting to review all aspects of the proposal. The team approach allows for an expedient review and fosters interdepartmental cooperation. This Team is clearly the strength of the Town’s Management Staff and is a valuable resource for the building and construction community.

We have a Fiscal Team that meets monthly and will soon begin to meet bi-weekly. This Fiscal Team includes the Town’s Collector/Treasurer, Town Accountant, Chief Assessor, Information Systems Administrator and School Business Manager. The Fiscal Team has addressed issues such as staff training/development, technology, on-line payments, accrual of leave, the Munis System, purchase orders, the budget and other fiscal related topics.

We also have a Town-Wide Safety Team (Town and School) that at this time meets quarterly and reviews all vehicle accidents, employee injury reports and seeks corrective action when possible. One significant result of this Team's effort is the heightened awareness of safety issues. In FY 06 the Town of Billerica received one of the largest “rebate” checks from the Massachusetts Municipal Insurance Association totaling \$37,000!

New Team Members

As part of creating a Town Team, we have added the following “New” Team Members during FY 06 as follows:

John Sanguinet, Assistant Town Manager
Abdul Alkhatib, DPW Director

Kelley Conway, Town Engineer
Donna Popkin, COA Director

Also, nineteen (19) other new employees began working in Billerica Town Government during the fiscal year.

Five-Year Fiscal Forecast

To the best of my knowledge, for the first time in recent Billerica history, the Board of Selectmen, School Committee and the Finance Committee met in a joint meeting to discuss a 5-Year Fiscal Forecast. The Town’s Fiscal Team participated in the meeting as well as Dr. Anthony Serio and School Business Manager Frank Antonelli. Dr. Serio and I shared information we gathered from our independent teams. A productive discussion took place. One significant outcome of the joint meeting was the creation of a “Financial Capital Planning Team” (or Committee) that would include 2 members of the Board of Selectmen, 2 members of the School Committee and 2 members of the Finance Committee. The idea was presented by Dr Serio and hopefully this newly created entity will begin a new process for fiscal dialogue between the Town and Schools.

Summary

Change is very evident in the Town of Billerica. During FY 06 we learned the Town of Billerica’s personal income growth for the last ten years was the fifth highest in the

Commonwealth. Business was slowly starting to return to Billerica with such projects either locating in Billerica or expanding, such as Nuvera Hydrogen Fuel Cells, Cabot Corporation and Raytheon, to name a few. Other new developments were introduced to the Town by the end of FY 06, including Lumenis and DG Clean. The Town had a slight reprieve from M.G.L. Chapter 40B projects as a result of exceeding the Housing Production Plan goals for the year. The Town now has an inventory of approximately 5% affordable housing, with a statutory total of 10% as required by law

At the neighborhood meetings, residents asked for more and improved Town services. Some of the requests included the following:

- more sewer connections
- building sidewalks near schools
- creating more Police protection
- more security near schools
- resolving speeding issues in several neighborhoods
- cleaning up parks and “illegal” dump sites in Town
- resolve troubled traffic matters at non-traditional intersections

The Neighborhood Meetings were very valuable and initiated a process to breakdown any communication barriers that may exist between the Town Hall and the community.

In addition to the items noted, (and many not noted), the Town Manager’s Office has a usual busy daily routine, including responding to e-mail, other written communications, phone calls and office visits. I am fortunate to have a great team of my own. Without the dedication, commitment and work ethics of Susan Michelini, Sue Aker, Jeanne LeGallo and John Sanguinet, the job would not get done. I also feel fortunate to have the support of the Management Team and Department Heads as we face new challenges each day.

Respectfully,
Rocco J. Longo, Town Manager

ACCOUNTING DEPARTMENT

The following reports reflect the financial position of the Town of Billerica as of June 30, 2006.

Finance Committee Reserve:

The Finance Committee voted on April 18, 2005 to transfer \$17,000 of Reserve Fund to the Fire Department Supplies and Expenses and \$23,000 of Reserve Fund to the Highway Department Supplies and Expenses to cover costs related to increases in gasoline and diesel fuels. After these votes the balance remaining in the Reserve Fund was zero.

Sincerely,
Paul Watson, Town Accountant

**THE COMMON WEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
TAX RATE RECAPITULATION
OF**

FISCAL 2006

BILLERICA
City/Town/District

I. TAX RATE SUMMARY

1a. Total amount to be raised (from 11a) \$ 116,153,912.67
 1b. Total estimated receipts and other revenue sources (from 11b) 41,411,475.00
 1c. Tax levy (1a minus 1b) \$ 74,772,443.67
 1d. Distribution of Tax Rates and levies

CLASS	(b) Levy percentage (from LA-5)	(c) LC above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	61.4158%	45,922,094.48	4,327,960,099	10.61	45,919,656.65
Exempt					0.00
Open Space	0.0000%	.00	0		0.00
Commercial	8.1155%	6,066,157.67	257,472,157	23.57	6,066,618.74
Exempt					0.00
Industrial	20.6049%	20,042,678.75	850,417,964	23.57	20,044,351.41
SUBTOTAL	96.3362%		5,435,850,220		72,032,626.80
Personal	3.6636%	2,739,512.79	116,241,700	23.57	2,739,816.87
TOTAL	100.0000%		5,552,091,920		74,772,443.67

MUST EQUAL 1C

Board of Assessors of

BILLERICA

City or Town

Date

Tel. No

Do Not Write Below This Line --- For Department of Revenue Use Only

Reviewed By : ONEIL MAURA

Date : 06-DEC-05

Approved : JAMES JOHNSON

Director of Accounts : 

BILLERICA
City/Town/District

FISCAL 2006

II. Amounts to be raised

IIa. Appropriations (col. (b) through col. (e) from page 4)		\$	111,198,578.00
IIb. Other amounts to be raised			
1. Amounts certified for tax title purposes	.00		
2. Debt and interest charges not included on page 4	.00		
3. Final court judgements	.00		
4. Total overlay deficits of prior years	.00		
5. Total cherry sheet offsets (see cherry sheet 1-ER)	77,456.00		
6. Revenue deficits	.00		
7. Offset receipts deficits Ch. 44, Sec. 53E	.00		
8. Authorized deferral of teacher's pay	.00		
9. Snow and ice deficit Ch. 44 Sec. 31d	581,236.00		
10. Other (specify on separate letter)	14,322.00		
TOTAL IIb (Total lines 1 through 10)			973,048.00
IIc. State and county cherry sheet charges (C.S. 1-EC cols. 1 and 2)			2,587,827.00
IId. Allowance for abatements and exemptions (overlay)			1,424,467.67
IIf. Total amount to be raised (Total IIa through IId)		\$	116,183,912.67

III. Estimated receipts and other revenue sources

IIIa. Estimated receipts - State			
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$ 20,352,870.00		
2. Massachusetts school building authority payments	.00		
TOTAL IIIa			20,352,870.00
IIIb. Estimated receipts - Local			
1. Local receipts not allocated (page 3, col. (b), Line 23)	13,873,000.00		
2. Offset receipts (See Schedule A-1)	.00		
3. Enterprise funds (See Schedule A-2)	.00		
4. Community preservation funds (See Schedule A-4)	.00		
TOTAL IIIb			13,873,000.00
IIIc. Revenue sources appropriated for particular purposes			
1. Free cash (page 4, col. (c))	1,573,002.00		
2. Other available funds (Page 4, col. (d))	5,812,603.00		
TOTAL IIIc			7,385,605.00
IIId. Other revenue sources appropriated specifically to reduce the tax rate			
1a. Free cash...appropriated on or before June 30, 2006	.00		
b. Free cash...appropriated on or after July 1, 2006	.00		
2. Municipal light source	.00		
3. Teacher's pay deferral	.00		
4. Other source:	.00		
TOTAL IIId			.00
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		\$	41,411,475.00

IV. Summary of total amount to be raised and total receipts from all sources

a. Total amount to be raised (from IIf)		\$	116,183,912.67
b. Total estimated receipts and other revenue sources (from IIIe)	\$ 41,411,475.00		
c. Total real and personal property tax levy (from Ic)	\$ 74,772,443.67		
d. Total receipts from all sources (total IVb plus IVc)		\$	116,183,912.67

LOCAL RECEIPTS NOT ALLOCATED *

BILLERICA City/Town/District	(a) Actual Receipts Fiscal 2005	(b) Estimated Receipts Fiscal 2006
1 MOTOR VEHICLE EXCISE	5,111,443.00	4,330,000.00
2 OTHER EXCISE	393,753.00	350,000.00
3 PENALTIES AND INTEREST ON TAXES AND EXCISES	325,116.00	300,000.00
4 PAYMENTS IN LIEU OF TAXES AND EXCISES	54,837.00	25,000.00
5 CHARGES FOR SERVICES - WATER	3,716,535.00	4,100,000.00
6 CHARGES FOR SERVICES - SEWER	2,080,207.00	2,050,000.00
7 CHARGES FOR SERVICES - HOSPITAL	.00	.00
8 CHARGES FOR SERVICES - TRASH DISPOSAL	.00	.00
9 OTHER CHARGES FOR SERVICES	.00	.00
10 FEES	833,279.00	730,000.00
11 RENTALS	.00	.00
12 DEPARTMENTAL REVENUES - SCHOOLS	.00	.00
13 DEPARTMENTAL REVENUES - LIBRARIES	2,211.00	2,000.00
14 DEPARTMENTAL REVENUES - CEMETERIES	57,520.00	55,000.00
15 DEPARTMENTAL REVENUES - RECREATION	.00	.00
16 OTHER DEPARTMENTAL REVENUE	146,555.00	145,000.00
17 LICENSES AND PERMITS	916,997.00	900,000.00
18 SPECIAL ASSESSMENTS	.00	.00
19 FINES AND FORFEITS	123,215.00	120,000.00
20 INVESTMENT INCOME	297,406.00	210,000.00
21 MISCELLANEOUS RECURRING (PLEASE SPECIFY)	.00	.00
22 MISCELLANEOUS NON-RECURRING (PLEASE SPECIFY)	.00	.00
23 TOTALS	\$ 14,045,137.00	\$ 13,873,000.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the Fiscal 2006 tax rate recapitulation form by the City, Town or District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Date	Accountant/Auditor	Telephone No.
------	--------------------	---------------

* Do not include receipts in columns (a) or (b) that were voted by the City/Town Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation should be submitted to support increases/decreases of estimated receipts to actual receipts.

-> Written documentation should be submitted to support increases/decreases of FY2005 estimated receipts to FY2006 estimated receipts to be used in calculating the municipal revenue growth factor.

CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDIN

BILLERICA
City/Town/District

FISCAL 2006

City/Town Council or Town Meeting Dates	FY*	APPROPRIATIONS					AUTHORIZATIONS	
		(a) Total Appropriations of Each Meeting	(b) From Raise and Appropriate (Tax Levy)	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts (See A-1) Enterprise Funds (See A-2), or Community Preservation Fund (See A-4)	(f) Revolving Funds (See A-3)	(g) Borrowing Authorization
05/03/05	2005	2,240,600.00			2,240,600.00			
05/03/05	2006	122,038,651.00	103,750,272.00		2,256,403.00		760,000.00	
10/04/05	2006	2,319,287.00	250,225.00	1,575,002.00	713,200.00		140,000.00	
Totals		***108,575.00	104,000,497.00	1,575,002.00	5,212,203.00			1,000,000.00
		Must Equal Cols. (b) thru (e)						

* Enter the fiscal year to which the appropriation relates, i.e. fiscal year 2005 or fiscal June 30, 2006

** Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

*** Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts

I hereby certify that the appropriations correctly reflect the votes taken by Town Meeting/City Council

THE COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF REVENUE
FISCAL 2006 TAX LEVY LIMITATION FOR

Page: 1

Date: 12/07/05 06:39:56

BILLERICA

FOR BUDGET PLANNING PURPOSES

I. TO CALCULATE THE FY 2005 LEVY LIMIT

A. FY 2004 Levy Limit	88,413,674
A1 ADD Amended FY 2004 Growth	0
B. ADD (IA + IA1) * 2.5 %	1,710,342
C. ADD FY 2005 New Growth	1,570,267
D. ADD FY 2005 Override	0
E. FY 2005 Subtotal	71,694,263
F. FY 2005 Levy Ceiling	128,494,595

I. FY 2005 Levy Limit \$71,694,263

II. TO CALCULATE THE FY 2006 LEVY LIMIT

A. FY 2005 Levy Limit from	71,694,263
A1 ADD Amended FY 2002 Growth	
B. ADD (IA + IA1) * 2.5 %	1,792,357
C. ADD FY 2006 New Growth	1,334,311
D. ADD FY 2006 Override	0
E. FY 2006 Subtotal	74,820,951
F. FY 2006 Levy Ceiling	138,802,295

II. FY 2006 Levy Limit \$74,820,951

III. TO CALCULATE THE FY 2006
MAXIMUM ALLOWABLE LEVY

A. FY 2006 Levy Limit from I.	74,820,951
B. FY 2006 Debt Exclusions:	0
C. FY 2006 Capital Expenditure Exclusions:	0
D. FY 2006 Other Adjustment	0
E. FY 2006 Water / Sewer	0
F. FY 2006 Maximum Allowable Levy	\$74,820,951

10/11

TOWN OF BILLERICA, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 2006

	Governmental Fund Types			Fiduciary Fund Types		Account Group	
	General	Special Revenue	Capital Projects	Trust and Agency		General Long-Term Obligations Group	(Memorandum only) Combined Totals
<u>ASSETS</u>							
CASH AND SHORT-TERM INVESTMENTS	\$ 11,255,135	\$ 4,150,892	8,927,540	6,766,410	\$	0	\$ 31,099,977
INVESTMENTS							0
RECEIVABLES:							
Real estate taxes	721,630						721,630
Personal property taxes	507,493						507,493
Tax Title	4,066,379						4,066,379
Tax Foreclosure	1,080,473						1,080,473
Motor Vehicle excise taxes	1,175,647						1,175,647
Other Excise and Roll Back	7,796						7,796
Water & Sewer	564,793						564,793
Ambulance	311,936						311,936
Intergovernmental							0
Prepaid Expenditures							0
AMOUNTS TO BE PROVIDED FOR RETIREMENT OF LONG-TERM OBLIGATIONS						67,676,711	67,676,711
TOTAL ASSETS	\$ 19,691,281	4,150,892	\$ 8,927,540	\$ 6,766,410	\$	\$ 67,676,711	\$ 107,212,834

TOWN OF BILLERICA, MASSACHUSETTS
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 2006

	Governmental Fund Types			Fiduciary Fund Types		Account Group		
	General	Special Revenue	Capital Projects	Trust and Agency		General	Long-Term Obligations	(Memorandum only)
								Combined Totals
<u>LIABILITIES AND FUND EQUITY</u>								
<u>LIABILITIES:</u>								
Warrants payable	\$ 670,880	\$	\$	0	\$	0	\$	670,880
Other liabilities	383,248							383,248
Reserve for abatements	6,884,541							6,884,541
Deferred revenues - real and personal property	(5,655,417)							(5,655,417)
Deferred revenues	7,207,970	91,172						7,299,142
Liabilities due depositors	107,978		696,179	1,296,703		67,676,711		1,404,680
Bonds and notes payable			696,179			67,676,711		68,372,890
TOTAL LIABILITIES	9,599,200	91,172	696,179	1,296,703		67,676,711		79,359,964
<u>FUND EQUITY:</u>								
Encumbrances and continuing appropriations	1,063,666							1,063,666
Over/Under assessments								0
Court Judgments								0
Abatement/Exempt								0
Snow & Ice Deficits	(580,574)		8,231,361					(580,574)
Unreserved	9,608,989	4,059,720		5,469,707				27,369,778
TOTAL FUND EQUITY	10,092,081	4,059,720	8,231,361	5,469,707		0		27,852,870
TOTAL LIABILITIES AND FUND EQUITY	\$ 19,691,281	\$ 4,150,892	\$ 8,927,540	\$ 6,766,410	\$	67,676,711	\$	107,212,834

Town of Billerica
Analysis of General Fund Expenditures
June 30, 2006

Dept	Account Description	Final Budget	Subsidiary Expense	Current Encumbrance	Budgetary Expense	Excess (Deficit)
General Government						
122	Selectmen	83,828	83,810	0	83,810	18
123	Town Manager	311,187	305,125	3,436	308,561	2,626
125	Systems Admin	502,730	488,506	12,518	501,024	1,706
129	Cable Advisory	0	0	0	0	0
131	Finance Committee	2,570	410	0	410	2,160
135	Accountant	217,020	208,115	7,074	215,189	1,831
141	Assessor	316,033	294,535	14,709	309,244	6,789
145	Treasurer	4,938,890	4,923,645	245	4,923,891	14,999
161	Clerk	212,944	204,983	1,350	206,333	6,611
162	Elections	39,446	29,151	10,295	39,446	(0)
163	Registrars	91,870	86,127	3,634	89,761	2,109
171	Conservation	158,810	122,407	0	122,407	36,403
175	Planning	105,020	104,603	75	104,678	342
176	Appeals Board	51,267	50,303	0	50,303	964
192	Town Hall	327,535	296,334	31,200	327,534	1
Total General Government		7,359,150	7,198,054	84,536	7,282,590	76,560
Public Safety						
210	Police	5,959,628	5,880,470	78,785	5,959,255	373
220	Fire	6,290,960	6,250,062	1,884	6,251,946	39,014
220	Ambulance	811,791	808,699	726	809,425	2,366
241	Building	476,975	467,319	0	467,319	9,656
242	Weights/Measures	6,350	0	6,350	6,350	0
291	Civil Defense	13,531	13,364	0	13,364	167
292	Dog Officer	66,966	66,646	320	66,966	0
Total Public Safety		13,626,201	13,486,561	88,065	13,574,626	51,575
Education						
300	School - Regular Budget	45,982,400	45,371,004	611,396	45,982,400	(0)
300	School - Unclassified	6,122,522	6,122,522	0	6,122,522	(0)
310	Shawsheen Regional	6,663,303	6,663,303	0	6,663,303	0
Total School		58,768,225	58,156,829	611,396	58,768,225	(0)
Public Works						
410	Engineering	324,227	311,646	108	311,754	12,473
421	Public Works Administration	397,283	397,283	0	397,283	0
422	Highway	1,430,142	1,290,060	73,601	1,363,661	66,481
423	Snow and Sand	420,000	1,000,574	0	1,000,574	(580,574)
441	Sewer	2,711,748	2,625,439	2,434	2,627,873	83,875
450	Water Department	2,571,139	2,486,645	18,993	2,505,638	65,501
491	Cemetery	630,083	611,266	10,901	622,167	7,916
Total Public Works		8,484,622	8,722,913	106,037	8,828,950	(344,328)
Human Services						
510	Board of Health	279,850	268,632	387	269,019	10,831
541	Council on Aging	245,634	245,634	0	245,634	0
543	Veterans	446,254	444,738	0	444,738	1,516
561	Handicap Commission	1,812	911	0	911	901
563	Housing Partnership	120	0	120	120	0
Total Human Services		973,670	959,915	507	960,422	13,248

Culture and Recreation

610	Library	1,106,109	1,090,739	3,467	1,094,206	11,903
630	Recreation	352,714	297,484	46,177	343,661	9,053
690	Historical	600	50	300	350	250
Total Culture and Recreation		1,459,423	1,388,272	49,944	1,438,216	21,207

Town Debt and Interest

710 7150	Principal Town	5,341,089	5,341,089	0	5,341,089	0
710 7130	Temporary Borrowing	100,000	92,592	0	92,592	7,408
710 7550	Town Interest	2,006,922	1,985,491	0	1,985,491	21,431
710 7580	New Town Debt - Interest				0	0
Total Town Debt and Interest		7,448,011	7,419,172	0	7,419,172	28,839

Unclassified - Civic Events

910 7067	VFW Posts	600	600	0	600	0
910 7068	Mem/Museum/Homecoming	11,500	11,038	0	11,038	462
910 7076	Middlesex Canal Comm	3,500	1,756	0	1,756	1,744
910 7077	Beautification	2,800	2,790	0	2,790	10
910 7084	T.G. Scholarship	3,000	2,987	0	2,987	13
910 7096	First Night	5,000	5,000	0	5,000	0
Total Civic Events		26,400	24,171	0	24,171	2,229

Unclassified - Systemwide

910 5285	Solid Waste	2,993,681	2,893,584	100,096	2,993,680	1
910 7010	Town Building Insurance	575,000	574,507	0	574,507	493
910 7020	Town Worker's Comp	150,500	150,500	0	150,500	0
910 7030	Town Unemployed Comp	7,000	7,000	0	7,000	0
910 7052	County Retirement	4,609,124	4,609,124	0	4,609,124	0
910 7055	Town Telephone	100,000	95,674	4,326	100,000	0
910 7056	Town Office Supplies	32,500	25,250	0	25,250	7,250
910 7058	Town Maintenance and Repair	126,000	125,198	0	125,198	802
910 7065	Abandoned Buildings	7,500	6,232	100	6,332	1,168
910 7080	Retirements	175,000	175,000	0	175,000	0
910 7095	Street Lighting	215,000	215,000	0	215,000	0
910 7096	Legal	180,000	180,000	0	180,000	0
Total Other		9,171,305	9,057,069	104,522	9,161,591	9,714

State and County Charges

80070	State and County Charges	2,587,827	2,611,197	0	2,611,197	(23,370)
Total State & County Charges		2,587,827	2,611,197	0	2,611,197	(23,370)
Total Expenditures		109,904,834	109,024,153	1,045,007	110,069,161	(164,327)

Town of Billerica
Analysis of Special Revenue Funds
June 30, 2006

Fund	Org #	Description	(DR) CR Balance July 1, 2005	Total Revenues	Total Expense	Transfers In	Transfers Out	(DR) CR Balance June 30, 2006
School Controlled Funds								
120	12042	School Lunch	358,736	1,640,835	1,699,056	0	0	300,515
150	15044	Athletic	45,490	74,225	100,197	0	0	19,518
160	16046	Rink	296,193	355,293	463,902	0	41,625	145,959
165	16548	Rentals	29,099	334,839	301,612	0	0	62,326
170	17060	Insurance Recoveries	16,596	7,618	23,632	0	0	582
175	17558	Driver Education	9,759	9,749	13,766	0	0	5,742
180	18027	Middle School Activities	641	35,936	33,450	0	0	3,127
180	18054	Summer Enrichment	30,838	14,659	43,983	0	0	1,514
180	18056	SPED Claims - BEAM	693,419	560,179	697,762	0	0	555,836
180	18057	Student Activity Account	60,475	298,943	300,000	0	0	59,418
Total Fund 180			785,373	909,717	1,075,195	0	0	619,895
190	19707	State Sp Ed Reimb	0	1,417,206	1,417,206	0	0	0
190	19610	Title V FY 06	0	7,722	8,176	0	0	(454)
190	19611	Title II Enhanced Ed 06	0	8,235	7,486	0	0	749
190	19612	SPED Entitlement 06	0	1,202,418	1,201,619	0	0	799
190	19613	Early Childhood 06	0	75,026	67,073	0	0	7,953
190	19614	Mass Early Lit 06	0	12,500	2,482	0	0	10,018
190	19615	Title I 06	0	246,618	252,677	0	0	(6,059)
190	19616	Drug Free Sch - FY 06	0	18,891	11,836	0	0	7,055
190	19617	Title II 06	0	120,156	114,334	0	0	5,822
190	19618	SPEC Prog Improv 06	0	10,000	6,406	0	0	3,594
190	19619	Academic Support 06	0	10,896	9,143	0	0	1,753
190	19810	Title V 05	1,207	0	257	0	0	950
190	19811	Title II - FY05	8,458	0	8,458	0	0	0
190	19812	SPED Entitlement 05	25,403	0	24,706	0	0	697
190	19813	Early Childhood 05	4,175	0	3,110	0	0	1,065
190	19814	Title I 05	6,752	0	258	0	0	6,494
190	19815	Title IV 05	6,953	0	6,480	0	0	473
190	19816	Title II 05	3,958	0	2,810	0	0	1,148
190	19817	SPED Prog Improve 05	10,036	0	8,855	0	0	1,181
Total Fund 190			66,942	3,129,668	3,153,372	0	0	43,238
Total School Grants			1,608,188	6,461,944	6,830,732	0	41,625	1,197,775

DPW Grants

278	27831	Sewer Plant Connnn Fees	948,540	255,024	0	0	430,000	773,564
278	27832	Inflow & Infiltration	942,594	113,344	0	0	375,000	680,938
278	27833	Sewer Rate Relief	149,492	130,127	0	0	0	279,619
278	27834	Sidewalk Const Donation	9,355	0	3,000	0	0	6,355
Total DPW			2,049,981	498,495	3,000	0	805,000	1,740,476

Other Special Revenues

024	35210	Special Details - Police	(57,493)	1,551,162	1,518,767	0	0	(25,098)
024	35220	Special Details - Fire	17,643	72,396	74,463	0	0	15,576
Total Fund 024			(39,850)	1,623,558	1,593,230	0	0	(9,522)
240	24086	Library Meg	57,494	45,533	68,031	0	0	34,996
240	24095	Library Gift	27	0	0	0	0	27
Total Fund 420			57,521	45,533	68,031	0	0	35,023
242	24282	Arts Lottery	14,886	9,054	15,047	0	0	8,893
246	24684	Census	6,353	0	741	0	0	5,612
248	24883	Elder Affairs	26,526	79,514	71,383	0	0	34,657
248	24884	Elder Affair-Respite Care	4,735	64,839	56,493	0	0	13,081
Total Fund 248			31,261	144,353	127,876	0	0	47,738
256	25675	Conservation	5,868	0	0	0	0	5,868
258	25885	State Grant - Welch's Grant (BO)	602	0	602	0	0	0
258	25883	State Grant - Elections	6,642	0	0	0	0	6,642
258	25877	State Grant - Health Prepare	6,939	8,439	11,560	0	0	3,818
258	25888	State Grant - Talbot Oval	4,300	0	4,300	0	0	0
258	25890	State Grant - DEP Coordinator	0	15,882	15,043	0	0	839
Total Fund 258			18,483	24,321	31,505	0	0	11,299
275	27598	Sale of Lots and Graves	105,708	32,188	0	0	60,000	77,896
276	27633	Planning Board Forfeited	9,485	0	9,485	0	0	0
276	27640	Planning Board Reserve	40,936	0	40,502	0	0	434
Total Fund 276			50,421	0	49,987	0	0	434

279	27929	Wetlands Protect Fund	13,903	6,824	4,174	0	0	16,553
279	27930	Conserv Comm Bond 93	10,000	0	0	0	0	10,000
279	27931	Maintain Cons Comm 91	0	0	0	0	0	0
279	27937	YCEE Trst-Billerica Aven	5,000	0	0	0	0	5,000
279	27938	Ambulance Gift Fund	2,250	1,000	0	0	0	3,250
279	27939	Housing Partner Comm	285,000	0	0	0	0	285,000
279	27940	350th Celebration	30,000	0	0	0	0	30,000
279	27941	Veterans Srvc-Donations	13,035	0	6,740	0	0	6,295
279	27943	C.O.A. - Donations	0	1,700	0	0	0	1,700
279	27945	Library - Donations	0	500	0	0	0	500
Total Fund 279			359,188	10,024	10,914	0	0	358,298
280	28020	Backflow Prevention	18,436	69,683	20,262	0	0	67,857
290	29050	Insurance Rec - Police	3,282	22,575	19,287	0	0	6,570
290	29051	Insurance Rec - DPW	0	0	0	0	0	0
290	29052	Insurance Rec - Trees	0	0	0	0	0	0
290	29053	Insurance Rec - WWTP	2,344	3,164	2,341	0	0	3,167
290	29056	Insurance Rec - Fire	1,942	0	1,942	0	0	0
290	29057	Insurance Rec - Sewer	0	2,242	0	0	0	2,242
290	29058	Insurance Rec - Hydrant	0	0	0	0	0	0
290	29059	Insurance Rec-Cemetery	0	0	0	0	0	0
290	29060	Insurance Rec-Recreat	0	0	0	0	0	0
290	29062	Insurance Rec-Assessor	45	0	45	0	0	0
290	29063	Insurance Rec-Highway	0	34,500	0	0	34,500	0
290	29064	Insurance Rec-Amb	347	0	0	0	0	347
290	29054	Insurance Rec - Library	0	0	0	0	0	0
290	29061	Insurance Rec-DogPound	0	5,578	5,578	0	0	0
290	29062	Insurance Rec-Old Tn Hall	0	0	0	0	0	0
290	29065	Insurance Rec - Billings	0	0	0	0	0	0
290	29066	Insurance Rec-TownHall	0	0	0	0	0	0
290	29067	Insurance Rec-Substation	115,390	10,638	103,357	0	20,500	2,171
Total Fund 290			123,350	78,697	132,550	0	55,000	14,497
291	29164	Recreation Revolving	9,070	316,202	315,272	0	0	10,000
291	29167	Rec Comm PowersFund	0	0	0	0	0	0
291	29168	Manning Park Donations	636	0	0	0	0	636
291	29173	Merr Val Dive Res Team B/S	9,970	0	2,362	0	0	7,608
Total Fund 291			19,676	316,202	317,634	0	0	18,244
292	29271	Wetland By-Law Revolv	7,891	4,173	0	0	0	12,064
292	29277	Telecomm Revolving	157,948	41,677	7,351	0	135,000	57,274
Total Fund 292			165,839	45,850	7,351	0	135,000	69,338
293	29322	Forest Fund Revolving	1,315	0	0	0	0	1,315
293	29323	Premium on Bonds	0	30,906	30,906	0	0	0

Total Fund 293			1,315	30,906	30,906	0	0	1,315
294	29425	Drug Recovery Funds	4,964	10,340	6,901	0	0	8,403
294	29426	Parking Fines Handicapped	2,729	600	700	0	2,200	429
294	29429	Bullet Proof Vests Police	31,925	800	31,260	0	0	1,465
294	29430	Community Policing	34	0	0	0	0	34
294	29431	Community Policing	0	46,313	3,266	0	0	43,047
294	29432	COPS Fast	14,887	0	14,887	0	0	0
294	29433	Community Policing	3,763	0	1,892	0	0	1,871
294	29435	Police-Local Preparedness	(4,305)	7,616	3,549	0	0	(238)
294	29436	Police-Local Preparedness	25,089	23,741	18,691	0	0	30,139
294	29437	COPS More	38	0	0	0	0	38
294	29438	Fire Student Aware Safe	6,034	5,975	3,068	0	0	8,941
294	29439	Fire Hazmat Team	120	1,058	1,058	0	0	120
294	29440	Fire Donations	400	9,266	9,132	0	0	534
294	29441	Fire Rescue Boat-Cabot	537	0	0	0	0	537
294	29442	Community Policing	36,685	0	33,365	0	0	3,320
294	29445	Fire Safety Equip Grant	41,000	0	41,000	0	0	0
294	29446	Govern Highway Safety	11,386	15,977	11,769	0	0	15,594
294	29447	Crime Prevention Grant	1,349	65	0	0	0	1,414
294	29449	Police – UHP	193	0	0	0	0	193
294	29450	Police - Dispatchers	88,741	0	1,746	0	0	86,995
294	29451	FEMA Grant	3,408	0	1,497	0	0	1,911
294	29452	Criminal Justice Equip	5,001	0	330	0	0	4,671
294	29453	Police Athletic League	114	0	0	0	0	114
294	29455	Police Athletic League	2,995	0	1,240	0	0	1,755
294	29456	Emergency Mgment	10,850	0	6,672	0	0	4,178
294	29457	Police Athletic League	13,333	6,667	16,554	0	0	3,446
294	29458	Comm Award-Emer Man	0	34,336	0	0	0	34,336
294	29459	Comm Award - K-9 Unit	0	5,125	4,442	0	0	683
294	29460	Comm Award-Hockey Rink	0	17,200	8,686	0	0	8,514
294	29461	Comm Award-Anti-Drug	0	5,250	5,118	0	0	132
294	29462	Police-Local Preparedness	0	7,121	9,397	0	0	(2,276)
Total Fund 294			301,270	197,450	236,220	0	2,200	260,300
296	29610	Historic Dist Com Plan	18	0	0	0	0	18
296	29611	Recycling Donation Plan	39,795	1,955	2,700	0	0	39,050
296	29616	Welch's Comm Project	74	167,600	167,575	0	0	99
296	29620	Veterans	1,753	0	0	0	0	1,753
296	29622	Long Range Master Plan	12,136	0	0	0	0	12,136
296	29621	Open Space&Recreation	0	0	0	30,000	0	30,000
296	29624	Mapping Study	1,322	0	0	0	0	1,322
296	29625	Fixed Asset Study	158	0	0	0	0	158
296	29626	Compen Plan Study	0	0	26,743	60,000	0	33,257
296	29627	Assessor Revaluation	196,954	0	181,454	0	0	15,500
296	29628	Train Depot Assoc	900	0	0	0	0	900
Total Fund 296			253,110	169,555	378,472	90,000	0	134,193

Total Other Special Revenue	1,492,835	2,797,374	3,020,726	90,000	252,200	1,107,283
Total Special Revenue Grants	5,151,004	9,757,813	9,854,458	90,000	1,098,825	4,045,534

**Town of Billerica
Analysis of Capital Projects Funds
June 30, 2006**

Fund	Org #	Description	(DR) CR Balance July 1, 2005	Total Revenues	Expend Capital Outlay	Bond Proceeds	Transfers In	Transfers Out	(DR) CR Balance June 30, 2006
330	33005	Ditson Elementary School	-3,823,490	3,127,821	0	0	0	0	-695,669
330	33010	Rink Capital Project	22,116	0	22,116	0	0	0	0
330	33011	Sch Cap Imp Plan Art 12 10/04 FTM	455,500	0	455,500	0	0	0	0
		Total Fund 330	-3,345,874	3,127,821	477,616	0	0	0	-695,669
300	30817	New Library Building Fund	2,220	3,068	1,850	0	0	0	3,438
300	30819	Sewer Contracts 30 & 31	1,402,454	0	17,511	0	0	0	1,384,943
300	30826	Sewer Contract 32	2,813,124	100,000	720,471	0	0	0	2,192,653
300	30829	River Street Bridge A19 5/99	5,000	0	0	0	0	0	5,000
300	30831	Water Main River	27,037	0	27,037	0	0	0	0
300	30835	Asset Mgmt Sewer Des Grant	5,000	0	0	0	0	0	5,000
300	30836	Sewer - Feed System Art 9 5/99 ATM	15,637	0	13,425	0	0	0	2,212
300	30837	Inflow Infil-Shaw River Art10 5/99 ATM	113,375	0	63,566	0	0	0	49,809
300	30839	Cemetery Trucks	0	0	0	0	60,000	0	60,000
300	30840	Cemetery Equipment	12,800	0	11,375	0	0	0	1,425
300	30855	Audio Visual Equip. Art 2 10/99 STM	1,982	0	0	0	0	0	1,982
300	30860	Ambulance Purchase	0	0	60,000	0	140,000	0	80,000
300	30873	Street Sweeper	0	0	0	0	120,000	0	120,000
300	30877	Various Capital Art 11 5/00	88,692	0	4,232	0	0	0	84,460
300	30880	Water Treatment Plant	-2,034,435	0	6,126,260	7,793,566	0	0	-367,129
300	30883	Town Center	1,204,373	0	57,387	0	0	0	1,146,986
300	30884	Sewer Contract 31C	83,469	0	0	0	0	0	83,469
300	30885	Howe Building Renovations	48	0	0	0	0	0	48
300	30887	Waste Water Study Art 7 5/01	22,279	0	22,279	0	0	0	0
300	30889	Land Purchase	2,015,900	0	2,001,016	0	0	0	14,884
300	30890	Various Capital Art 9 5/01	906	0	0	0	0	0	906
300	30892	Vietnam Veterans Park	4,587	0	0	0	0	0	4,587
300	30894	Middlesex / Crosby Art 14 10/98	113,299	0	39,782	0	0	0	73,517
300	30896	Recreation Lampson	378,012	0	23,314	0	0	0	354,698
300	30897	Roadway Management Art 10 5/01	4,707	0	4,707	0	0	0	0
300	30898	Public Works Capital Art 10 5/01	309,687	0	10,570	0	0	0	299,117
300	30899	Public Safety Radio	5,892	0	2,850	0	0	0	3,042
300	30900	Phosph Removal Facilities	26,634	0	24,061	0	0	0	2,573
300	30901	Richardson Pump	4,865	0	4,865	0	0	0	0
300	30903	WW II Memorial	12,922	0	0	0	0	0	12,922
300	30904	Sidewalk Rehab & Construction	280,000	0	0	0	0	0	280,000
300	30905	Drainage Improvements	126,459	14,254	43,633	0	0	0	97,080
300	30906	Riverhurst Sewer	30,950	0	0	0	0	0	30,950
300	30907	East Billerica Sewer	274,636	0	0	0	0	0	274,636
300	30908	Rangeway Road	27,763	0	0	0	0	0	27,763
300	30911	Rotary Sludge Press	855,040	0	651,994	0	0	0	203,046
300	30912	Sewer Contract 33	4,272,087	0	3,122,968	0	0	0	1,149,119
300	30913	Lewis Building Upgrades	100,000	0	2,900	0	0	0	97,100
300	30914	Town Hall Repairs	140,732	0	65,012	0	0	0	75,720
300	30915	Smart Fuel Tank	65,600	0	0	0	0	50,000	15,600
300	30916	Highway Truck	7,445	0	602	0	0	0	6,843
300	30917	Water Truck	21,331	0	14,244	0	0	0	7,087
300	30918	Fire Truck	220,000	0	220,000	0	0	0	0
300	30919	Cook and Alexander Road	0	0	60,690	0	250,000	0	189,310
300	30920	Inflow and Infiltration Study	0	0	0	0	200,000	0	200,000
300	30921	Comp Wastewater Manage Plan	0	0	0	0	300,000	0	300,000
300	30922	Tower Farm Water Tank	0	200	26,400	0	150,000	0	123,800
300	30923	Connolly Road Sewer	0	0	0	0	0	0	0
300	30924	Wastewater Facility Improvements	0	0	0	0	130,000	0	130,000

300	30925	DPW Facility Study	0	0	0	0	50,000	0	50,000
300	30926	Cube Van - I&I Monitoring	0	0	0	0	175,000	0	175,000
Total Fund 300			13,062,509	117,522	13,445,001	7,793,566	1,575,000	50,000	9,053,596
390	39012	Chapter 90 Highway	-25,580	1,220,093	1,328,611	0	0	0	-134,098
Total Fund 390			-25,580	1,220,093	1,328,611	0	0	0	-134,098
Total Capital Projects			-3,371,454	4,465,436	15,251,228	7,793,566	1,575,000	50,000	8,223,829

**Town of Billerica
Analysis of General Fund Revenues
June 30, 2006**

<u>Object</u>	<u>Account Description</u>	<u>Budgeted Revenue</u>
41100	Personal Property taxes	2,708,138
41200	Real Estate Taxes	70,215,632
41800	In Lieu Of Taxes	47,317
41201	RE Roll Back Taxes	19,148
Total Real and PPT Taxes Net		72,990,235
41420	Tax Liens Redeemed	995,797
41450	Sale of Land / Tax Foreclosure	93,008
Total Tax Title Revenue		1,088,805
41500	Motor Vehicle	5,190,388
Total Excise Taxes		5,190,388
42460	Sewer Rates	2,078,457
42480	Other Sewer Revenue	13,505
42110	Water Rates	4,358,140
42211	Water Charges - Other	29,229
47500	Sewer Betterment	3,149
Total User Fees		6,482,480
46150	Blind Abatements	86,756
46160	Elderly Abatements	28,948
46170	State Owned Land	71,829
46180	Room Tax	397,845
46200	School Chapter 70	13,000,488
46202	School - Construction	490,374
46203	Charter School	156,850
46610	Police Career Incentive	294,253
46670	Veterans Benefits	290,492
46680	Charter School Construction	56,777
46700	Additional Assistance	2,349,321
46710	Lottery Chapter 29	4,076,834

Total Intergovernmental		<u>21,300,767</u>
43201	Yard Sale Fees	165
43202	Cable TV Fees	5,776
43600	Rental Drop Boxes	75
43601	Licenses and Permits	96,057
43205	Assessor	1,429
43224	Pro Forma Tax	
43225	Abutters List	4,811
41730	Pen/Int Tax Title	167,801
43206	Treasurer Fees	17,354
41710	Pen/Int Taxes	112,555
41720	Pen/Int MV	36,891
43207	Lien Certificates	77,850
43208	Trailer Park	10,032
43209	Town Clerk	57,672
43227	Dog Licenses	15,954
43210	Planning Board	12,616
43211	Board of Appeals	11,520
43706	Misc Revenue Town Hall	60
43212	Police Reports	3,778
43226	Police Detail Admin 2	55,091
44200	Police Firearms Licenses	12,175
46950	Court & Registry Licenses	15,040
47700	Parking Fines	2,435
47701	Fines MV	152,967
47702	ATV Fines	300
41205	Other Revenue	1,060
43209	Fees Fire Detail Admin	4,245
43215	Fire Fees	43,630
43216	Ambulance Fees	801,530
44201	Wiring Permits	100,507
44202	Building Permits	711,248
44203	Plumbing & Gas Permits	47,051
43217	Sealer Fees	6,912
43228	Fees - Emergency Mgmt.	
43218	Dog Officer	1,885
43701	Other Revenue - Miscellaneous	2,001
43219	Public Works	10,241
41740	Pen & Int - Water & Sewer	29,228
43220	Cemetery	57,530
43221	Board Of Health	80,853
43223	Libraries	9,330
42000	Misc Non-recurring Revenue	1,967
Total Departmental		<u>2,779,622</u>
48200	Interest	527,297
Total Interest		<u>527,297</u>
Total Revenues		<u><u>110,359,594</u></u>

AMBULANCE

The Town of Billerica Emergency Medical Services (EMS) has 1 Paramedic Supervisor, 9 full-time Paramedics and 6 per diem Paramedics who provide the town with twenty-four hour, seven day a week Advanced Life Support, paramedic ambulance coverage. A second ambulance is staffed Monday thru Friday 10½ hours a day. During the fiscal year July 1, 2005 to June 30, 2006, the EMS received 2,632 calls for medical assistance, transporting 1,601 people to area hospitals and trauma centers under emergency conditions. Out of town “mutual aid” ambulances responded to 161 of these calls. The majority of these calls occur on weekend days when there is only one ambulance on duty. Private ambulances transported additional 27 patients to out of area hospitals. Billing for the ambulance service is outsourced to a private vender. By staffing a second ambulance, transports increased by 380 patients from FY2005. This in turn provided a large increase in collected revenues.

The EMS currently has three ambulances. One is staffed 24 hours per day. A new 2006 Horton Type 3 ambulance was delivered in July, 2006 and placed into service. It currently has 15,500 miles. The rest of the ambulance fleet consists of a 2003 Horton Type 3 which has 72,000 miles and is in good condition and a 1999 Horton Type 3 which has 98,000 miles and is fair condition. The 1999 is only being used as an emergency mechanical backup.

E.M.S. personnel are maintaining the First Responder System with the Police and Fire Departments. Paramedics continue to recertify the Police Department in CPR training and the use of automatic defibrillators.

The Ambulance Service will need to invest in portable computerized system of data collection and patient care reports. This is being proposed and implemented by the Massachusetts Department of Public Health, Office of Emergency Medical Services. It will require all ambulance services to provide over 100 pieces of data of every call there service responds to. This is a brief explanation, below.

*The Massachusetts Ambulance Trip Record Information System (**MATRIS**) is based on the National Highway Traffic Safety Administration's (NHTSA) EMS Dataset Version 2.2.1. The NHTSA Dataset was created through a consensus based national data conference of professional organizations and federal partners which included the National Association of State EMS Directors and the Trauma/EMS Systems program of the Health Resources and Services Administration's (HRSA) Maternal Child Health Bureau and is known as **NEMSIS**, the National EMS Information System.*

*The goal of **NEMSIS** is to provide a standard for the collection of local, state, and federal data with consistent definitions and formatting suitable to evaluate the responsiveness and effectiveness of emergency medical services. High quality data will assist EMS agencies to identify service areas that need further improvement and promote decision making, protocol refinement, and resource allocation based on solid evidence.*

FY 06 Budget Expenditures \$812,000		Ambulance Billing Collections \$803,000	
Total EMS calls	2632	Hospitals transported to:	
Total Transports	1601	Saints Memorial Medical Center	638
Assists	166	Lowell General	240
Patient Refusals	541	Lahey Clinic Medical Center	671
Traige to Private Ambulances	26	Winchester Hospital	35
ALS / BLS Breakdown		Medflight / Others	17
ALS	1022		
BLS	579	Transports Type	
Call Type			
Medical	1214	Residents	1277
Trauma	387	Non Residents	329

BOARD OF APPEALS

The Zoning Board of Appeal hereby submits its 2006 Annual Report to the town.

The Zoning Board of Appeal is a Quasi-Judicial Board, which operates under the mandates of Massachusetts General Laws Annotated Chapter 40A and the Billerica Zoning By-laws. The board consists of five members and two alternate members appointed by the Board of Selectmen.

The board scheduled hearings on an average of twice a month in 2006 (approximately 24 meetings per year) to handle the numerous petitions for Appeals, Comprehensive Permits, Variances and Special Permits filed with the Town Clerk. Petitions heard by the board are open to the public as established under Chapter 40A, 40B and 808 of Massachusetts General Laws. The members of the board volunteer their time for the board meetings, educational sessions and many necessary site visits related to the petitions.

The Board of Appeal shall hold a hearing within 65 days and must vote to grant or deny a Variance request within 100 days from the date the request was filed at the Town Clerk's Office. The board shall hold a hearing for a Special Permit within 65 days of filing the request and must vote to grant or deny within 90 days from the hearing. Each decision is made in the best interest of the Town of Billerica and its residents.

The Zoning Board of Appeal follows Chapter 40B of Massachusetts General Laws, when conducting public hearings for Comprehensive Permits. Hearings must be scheduled within 30 days from the date the petition is filed with the Town Clerk. The board has 40 days after the

termination of the hearing to render their decision. Approval for a Comprehensive Permit requires a majority vote of the Board.

Several Comprehensive Permits submitted in 2005 and were approved in 2006. These projects will add to the affordable housing requirements. A Plan Production Certification for the Town of Billerica from the Department of Housing & Community Development for two years for low or moderate incoming housing units will end in April of 2007. This may impact anticipated hearings in the coming year.

The Board of Appeal would like to thank our clerk, Jane M. Nolan, for her continuous dedication and professionalism to the board and the general public. Also, appreciation is given to our Town Counsel, Town Clerk's Office, Building Department and other town departments for their cooperation and continued support throughout the year.

Doris M. Pearson, Chairman
Richard A. Colantuoni, Vice chairman
Ellen Sargent, Secretary
Joseph P. Shaw

Patricia C. Flemming
Ralph J. McKenna
James E. Foye

BOARD OF ASSESSORS

The Board of Assessors completed its state-mandated Revaluation of all property in Billerica for Fiscal Year 2006. Representatives of the state Bureau of Local Assessment appeared on site over the course of the year to essentially audit assessments to insure that they fall within DOR-approved statistical guidelines and assessment performance measures. All statistical requirements and assessment performance measures were approved by the state Bureau of Local Assessment of the state Division of Local Services of the state Department of Revenue. Residential single-family home assessed values were increased an average of 6-7% for Fiscal Year 2006. Residential condominium assessed values were increased on a condo complex basis using arms length sales within each condo community. Commercial and industrial values were increased approximately 2-3% for Fiscal Year 2006 with few exceptions. The Tax Classification Hearing to set the Fiscal Year 2006 tax rate was held on December 5, 2005. The Bureau of Local Assessment and the Bureau of Accounts of the state Department of Revenue issued tax certification for the Town of Billerica on December 6, 2005. The third quarter actual tax bills for Fiscal Year 2006 were mailed timely on December 30, 2005.

The total assessed value for the Town of Billerica for Fiscal Year 2006 is \$5,552,091,920. The total amount to be raised locally by the community from property taxes (the property tax levy) was \$74,772,443.67. The Fiscal Year 2006 tax rates are \$10.61 residential and \$23.57 commercial/industrial/personal property (CIP).

CLASSIFIED TAX LEVIES AND RATES

Class	Levy%	Levy by Class	Valuation	Tax Rate
Residential (1)	61.4158%	45,919,656.65	4,327,960,099	\$10.61
Commercial (3)	8.1155%	6,068,618.74	257,472,157	\$23.57
Industrial (4)	26.8049%	20,044,351.41	850,417,964	\$23.57
Personal Property (5)	3.6638%	2,739,816.87	116,241,700	\$23.57
TOTAL	100.0000%	\$74,772,443.67	\$5,552,091,920	

Fiscal Year 2006 brought an end to the complete measure and listing of the Town of Billerica for assessment purposes. The job was completed by Patriot Properties Inc of Lynn, MA in the spring of 2006. The Board of Assessors is pleased to report that it continues to administer one of the most active statutory tax exemption programs in the area and that it continues to play a part in the second most active Senior Work Tax Relief programs in Massachusetts with over 100 senior citizens working in this program. The Board is also pleased to record that one of our Principal Clerks Diane Hussey was awarded the Lucille Bayes Award by the Massachusetts Association of Assessing Officers (MAAO) as "Clerk of the Year" for Massachusetts. We congratulate Diane for her outstanding effort and appreciate all of her work.

The Board of Assessors wishes to thank its appraisal and support staff for their efforts throughout the year. We also wish to thank the public for their cooperation

Respectfully Submitted,
Town of Billerica Board of Assessors;
Richard J. Scanlon, Chairman

BUILDING DEPARTMENT

I hereby submit my report as Inspector of Buildings for the fiscal year 2005-2006. The Building Department is charged with enforcement of the Massachusetts State Building Code, Architectural Access Board Requirements, Town of Billerica Zoning By Law, and all other pertinent laws, including State Electrical, Plumbing and Gas Codes. The total fees collected by this department were: **\$989,058.32.**

PERMIT ISSUANCE INFORMATION

SINGLE FAMILY DWELLINGS	107
TOWN HOUSE DWELLING UNITS	89
FOUNDATIONS	229
EARTH MIGRATION	6
ADDITIONS AND ALTERATIONS	415
ROOFING, SIDING, WINDOWS	236
STRUCTURES (POOLS, SHEDS, ETC.)	108

COMMERCIAL AND INDUSTRIAL	30
ADD.& ALT. TO COMM./INDUS.	57
RE-OCCUPANCY PERMITS	28
DEMOLITIONS	55
WOOD STOVES	44
TRAILERS	5
TOTAL PERMITS	1409

OCCUPANCY PERMITS	323
SIGN PERMITS	75
GRANDFATHER LOTS	8
CERTIFICATES OF INSPECTION	150

ESTIMATED CONSTRUCTION COST FOR BUILDING PERMITS: **\$89,074,537.54**

TOTAL BUILDING PERMIT FEES COLLECTED: \$842,071.00

TOTAL PLUMBING AND GAS FEES COLLECTED AND TURNED IN: **\$45,138.00**

TOTAL PLUMBING AND GAS PERMITS: 1407

TOTAL ELECTRICAL PERMIT FEES COLLECTED AND TURNED IN: **\$101,849.32**

TOTAL ELECTRICAL PERMITS ISSUED: 1147

TOTAL FEES COLLECTED AND TURNED IN FOR DEPARTMENT: **\$989,058.32**

ZONING REPORT

LICENSES	140
ZONING SPECIAL PERMIT/VARIANCE REVIEWS	176
ZONING COMPLAINTS	232
NON-CRIMINAL CITATIONS	113
GENERAL CORRESPONDENCE	823

CITATIONS TOTAL: 113 \$5,500.00

Respectfully submitted,
Milton H. Kinney, Inspector of Buildings

CENTRAL MASSACHUSETTS MOSQUITO CONTROL

The Central Massachusetts Mosquito Control Project (CMMCP) currently provides its services to 36 cities and towns throughout Middlesex and Worcester Counties.

The Project's headquarters is located at 111 Otis St., Northborough, MA. Project personnel are available to meet with any town board or resident to discuss the Project's procedures and activities. Our phone number is (508) 393-3055.

CMMCP practices Integrated Mosquito Management (IMM), blending state of the art methods and techniques with expertise, experience, and scientific research to provide our member communities with modern, environmentally sound, cost effective mosquito control. IMM encourages the use of non-chemical means to accomplish the goal of mosquito reduction.

The Mosquito Awareness program which we offer to elementary schools in our district is very popular. Project staff meets with students and teachers to discuss mosquito biology, mosquito habitat, and control procedures. Much of the presentation is directed towards what the children and their families can do to prevent mosquitoes from breeding around their homes. Slides, videos, handouts, and coloring books help to make this an interesting program.

As part of our effort to reduce the need for pesticides, our first line of control is our wetlands restoration program. By cleaning clogged and overgrown waterways, mosquito breeding can be reduced, wetlands are returned to historical conditions, and water quality is improved. Source reduction, the elimination or reduction of a mosquito breeding source, is practiced by alerting residents and business owners about potential mosquito producing sites they have created. They are informed about basic mosquito biology, and the need to eliminate these man-made breeding sources.

Bti mosquito larvicide is used to treat areas where mosquito larvae are found and source reduction or wetland restoration is not feasible. We have an extensive database of known breeding sites, and we encourage the public to notify us of any areas they suspect could breed mosquitoes. Our field crews will investigate all requests and treat the area only if pre-determined thresholds of mosquito larvae are exceeded. Bti is a naturally occurring product, and is exclusive to mosquito larvae, preserving other aquatic organisms in their habitat.

Our goal is to handle all mosquito problems with wetlands restoration, source reduction or larviciding, but we recognize that there are times when adult mosquito spraying is the only viable solution. In such cases residential areas are treated with either hand-held or pick-up truck mounted sprayers. Applications are site-specific and are determined by weather, type of area and mosquito population levels. These applications are done only by request of town residents. Adult mosquito surveillance is performed before any applications of any product.

The project's surveillance program monitors adult mosquito and larval population density, and is the backbone for prescribing various control techniques. We have expanded the adult collection program to monitor for West Nile Virus in our service area. Specialized traps are used as a mobile force for viral monitoring, and are placed in member towns on a rotational basis for routine sampling. If a WNV hot spot were to occur, surveillance is intensified to sample mosquitoes in that area.

The Project has a website at www.cmmcp.org which has extensive information on our program, products we use, and mosquito control procedures. Requests for service can be made through the website, as well as pesticide exclusions. A phone notification system has been installed to announce potential spray areas for member cities and towns on their scheduled evening.

Timothy Deschamps, Executive Director

TOWN CLERK

In accordance with Massachusetts General Laws, the following report for the Fiscal Year ending June 30, 2006 is hereby submitted.

Vital Statistics recorded in FY 2006 are as follows:

Births	416
Marriages	167
Deaths	264

These records were placed on permanent file in this office and at the State Vital Records Department and certified copies were issued upon request

During FY 2006, two Town Meetings were held. The annual Fall Town Meeting was convened on October 4, 2005 and lasted five sessions. The Annual Spring Town Meeting convened on May 3, 2006 and consisted of eight sessions. Certified copies of the action taken can be obtained from the permanent records on file in the Town Clerk's Office.

Zoning and General By-Law amendments were submitted to the Attorney General for approval. All other articles were certified and distributed to the appropriate Town Departments and State Agencies. Zoning and General By-laws were entered into the computer database and made available to interested persons.

The Town Clerk's Department performed all duties mandated by State and Federal Law, Town By-laws and the Town Charter as well as those services the public has come to expect as a matter of right.

One election was held in FY2006. Absentee ballots were mailed to all persons requesting same. As allowed by law, absentee voting was done in the Town Clerk's Office until noon on the day before each election. The Help America Vote Act has promulgated many new laws. This office has been very active in instituting the new regulations.

Raffle and bazaar permits and gasoline storage registration renewals, business certificates, and Sunday Entertainment licenses were issued as mandated by M.G.L. Applications to and decisions of the Board of Appeals were received, recorded and certified as per M.G.L. Chapter 40A. Planning Board decisions and decisions of the Historic District Commission were recorded and filed.

In May, 2003, this office began taking Passport applications. Three of the office personnel have been certified to process applications after attending classes in Boston conducted by the State Department. The response to this added service has been very positive and has proven to be a worthwhile benefit to the residents of Billerica. As of January 1, 2008, all persons entering/re-entering the United States will need a passport.

During FY 2006, a total of 2,429 dogs were licensed. As of January 1st of each year, all dogs three months of age and older are required by law to be licensed. Any dog not licensed by March 10th is subject to a \$10.00 late fine.

FEES COLLECTED:

Certified Copies	17,491.00
Marriage Intentions	2,580.00
Business Certificates	4,300.00
Photo Copies	331.20
Pole/Conduit Locations	580.00
Zoning/General By-Laws	910.00
Gasoline Storage Permits	650.00
Miscellaneous	867.50
Sunday Entertainment Licenses	3,310.00
Street List Books	695.00
Dog Licenses	16,004.00
Dog License Late Fees	2,100.00
Fish & Wildlife Licenses	6,161.55
Passport Applications	22,050.00
Diskettes	<u>252.00</u>
Total	\$ 78,282.25

On January 20, 2006, Diane McNamara left us to accept a position in the Police Department. We were sorry to see her go but we wish her well in her new position.

In February, 2006, we were pleased to welcome Donna McCoy back as a member of our staff. Donna transferred back after spending some time in the Manager's Office.

My sincere thanks to everyone who has assisted this department during the year. The list is long and I would be sure to leave someone out. Just know that it has been a pleasure working with each of you. A very special thanks to my dedicated office staff for all their assistance; my able

Assistant Margaret Ryan, Principal Clerk Donna McCoy and Senior Clerk Donna Burlamachi. Their loyalty, support and dedication to serving the residents of Billerica make the office run smoothly.

Respectfully submitted,
Shirley E. Schult, CMC, CMMC, Town Clerk

COMMUNICATIONS COMMITTEE

The Communications Committee continues to monitor all telecommunication issues within the town. The Committee consists of nine members who are appointed by the Board of Selectman. These members come to the Committee with varying interests and expertise which contributes to its success on behalf of the town. The current Committee members are: Don Burlamachi, Robert Correnti, Edward Joy, Fred Kenyon, Cheryl Lally, James Lally, and Kathy Matos. Elections were held and James Lally was re-elected Chairperson, Edward Joy as Vice Chairperson and Cheryl Lally as Secretary.

Committee Member Edward Joy is employed by the Town of Billerica and is commissioned to pursue improved communications for the public service departments. In this capacity he searches for possible areas to accommodate additional wireless sites in order to improve and update the town's public communication system. This service allows every public servant and emergency response team to have a state of the art communication system. With this provision in place response time will be improved during emergencies or crises. The Communication Committee teaming together with the direct pursuits of the town is a complimentary fit.

The Committee also met and discussed several warrant articles. These articles pertaining to cellular placement, as well as language changes were submitted to town meeting but were generated outside the committee. The Committee is ever mindful of maintaining the integrity of the By-law when evaluating changes to its verbiage. Additionally, sites not originally identified in the comprehensive site plans were scrutinized to assure By-Law compliance. The Committee strongly supports the original intent of the By-Law with regard to cellular site placement. The warrant articles requesting cellular site placement at the West and East Billerica Fire stations were determined acceptable sites providing they met all additional By-Law criteria adopted within the By-Law.

The Committee will continue to monitor all things cellular as well as address the other communication needs within the Town. We look forward to continued service on behalf of the citizens within the Town of Billerica.

Respectfully Submitted on Behalf of the Communications Committee
Cheryl L. Lally, Secretary

CONSERVATION COMMISSION

The Conservation Commission consists of seven members appointed by the Board of Selectmen for terms of three years each. They maintain an office in the Town Hall and currently have a staff of two people (Martin W. Houlné, Director, and Janine Depper-Nash, Secretary).

The Commission and its staff were kept very busy in Fiscal Year 2006 administering and enforcing the State Wetlands Protection Act (Massachusetts General Laws, Chapter 131, Section 40) and its applicable Regulations (310 CMR 10.00) at the local level as well as the local Wetlands Protection By-Law (Article XXII of the General By-Laws) and its Regulations.

During this Fiscal Year, the Conservation Commission held 36 Wetlands Hearings (34 of which were under both the State and local Wetland Regulations and two were solely under the State Wetlands Protection Act). A list of other hearings they held include: 48 combined State/local Wetlands Hearing Continuances and 4 State Wetlands Act Continuances, 6 Request for Determination of Applicability Hearings, 4 Request for Determination of Applicability Continuance Hearings, 5 Resource Area Delineation Hearings, 17 Resource Area Delineation Continuance Hearings, 1 Permit Modification Hearing and 1 Permit Extension Hearing.

Official documents issued by the Conservation Commission are as follows: 32 Orders of Conditions, 6 Determinations of Applicability, 9 new Certificates of Compliance, 1 Duplicate Certificate of Compliance and 1 Permit Extension. One Order of Conditions was also appealed to the Mass. Dept of Environmental Protection.

For the full year, there were 21 Regular Meetings and one Special Meeting held by the Conservation Commission.

On December 31, 2006, longtime Conservation Commission Secretary Patricia Simpson officially retired from her job to spend more time with her retired husband and other family members. She provided the Commission with 18 years of dedicated service and her knowledge, experience and cheerful demeanor will be missed. On May 1, 2006, Janine Depper-Nash was hired as the new Commission Secretary.

In June of 2006, the Selectmen appointed James Miller as a new member of the Commission, replacing Member Jay Thomas. The Commission would like to thank Jay for his service on the Commission and would like to commend him for receiving a Certificate from the Mass. Association of Conservation Commissions for completing their 8 part "Fundamentals for Conservation Commissioners" Training Program.

Also in June of 2006, the Selectmen reappointed Kimberly Conway to another three year term on the Commission.

Chairman Ilana Freedman was the final Member that was up for reappointment in 2006. At the end of June, she chose not to seek reappointment due to increasing time commitments at work. The Conservation Commission thanks Ilana for her 6 years of service and sincere concern for the protection and preservation of wetlands and other natural resources. As of the end of this Fiscal Year, no resident had been appointed to fill her vacant seat.

For Fiscal Year 2005-2006, many Commission Members spent a great deal of their free time participating in numerous other meetings held in the Town Hall as appointed members of various Town Subcommittees. Four such committees were the Open Space Committee, the Vietnam Veterans Park Committee, the Master Planning Committee and the Water Study Committee.

For the nineteenth straight year, the Nicola Micozzi Beach located on Conservation Land at Nutting Lake was once again operated during the 2005 summer season by the Town Recreation Department. The Conservation Commission thanks Peggy Hannon Rizza, Director of the Recreation Department and Assistant Recreation Director Joseph Higgins as well as their qualified staff, for the great job that they did in successfully overseeing the day to day operations at the Beach. With all those involved from the Recreation Staff carrying out their duties in a professional manner, everyone that visited the Beach was provided with a safe and enjoyable experience. Efforts are already underway for the twentieth year (2006) of the Beach (with an opening scheduled for the beginning of July) and we look forward to many more pleasant summer seasons in the future.

The Conservation Commission holds regular meetings on the second and fourth Wednesday of each month in the Town Hall starting at 7:00 p.m. and all are welcome to attend.

We thank all those that have supported the Commission during the past year.

Respectfully submitted, JoAnne Giovino, Chairman; Diane DePaso, Vice Chairman
Kimberly Conway, Secretary, Thomas Woodford, John Aliperta

COUNCIL ON AGING

Council on Aging at a Glance

The Billerica Council on Aging (BCOA) is the principle department of local government serving the elderly. In 1956 Councils on Aging were first authorized by special legislation to serve as focal points for elderly concerns. The three core responsibilities of the Council on Aging are:

- To identify the needs of senior citizens as well as available resources within the community.
- To educate the community at large regarding senior issues and advocate for the needs of its seniors.

- To design, promote, and implement needed services and to coordinate the efforts of agencies which serve seniors.

The Senior Center is a community focal point and serves as a resource for information on aging, support for family caregivers and for development of innovative approaches to addressing aging issues. The BCOA functions under a Board of Directors, appointed by the Board of Selectmen. The Board advises the COA director, who takes direction from, and is responsible to the Town Manager. The Chairman of the Board is Daniel Hurley and the Vice Chair is Virginia Wrobel. The town of Billerica's 2005 census data, provided by the town clerk's office, revealed 5,740 seniors age 60 and over reside in town.

A Year of Transition

A new Council on Aging Director, Donna Popkin, was hired in October 2005. The Council on Aging Board set forth two goals for the new director; increase participation at the Senior Center and promote the activities and services available to the community at large. We are pleased to report the Billerica Council on Aging has been successful in boosting the number of visitors to the Senior Center and enhancing its profile by publicizing the addition of newly added programs and events and enduring favorites.

Senior citizen participation at the Billerica Senior Center is on the rise, and programs and special events have caught the attention of community groups, the local cable station and newspapers. Meeting the Board's expectations for increasing participation at the Senior Center presented a challenge to the staff. These goals were realized when staff created an inviting and safe atmosphere for Billerica's seniors where they could be socially engaged, physically rejuvenated and mentally stimulated. The Council on Aging staff has been an invaluable resource. The staff's support and hard work contributed to increasing participation at the Senior Center with the addition of new activities and events. Their willingness to pursue new directions allowed us to achieve our goals.

This has been a transition year for the Council on Aging Board. Dedicated and long serving board members retired: Betty Anderson, Billy Aldridge, Shirley Gullage, Tony Tufts and Richard Swift. We are grateful for their many years of service. New board members included: Helen Gentile, Dorothy Grossman, Charlotte Gearin, Margaret Frazier and Fred Kenyon. The new members attended trainings sponsored by the Executive Office of Elder Affairs that underscored the need to advocate for senior concerns, the importance of supporting the director, and the critical role the COA board plays in town government. The COA staff sponsored a board orientation training for the new members that provided an overview of the budget, staff roles and responsibilities, and the range of activities and programs offered.

The Friends of the Council on Aging continues to support activities and programs at the Senior Center. The Friends launched their most successful fundraiser ever when they hosted the 1st annual Golf tournament fundraiser at the Billerica Country Club. A major event is in progress as the Friends and COA boards collaborated to create the 1st Annual Senior Citizen of the Year Award. The award will be presented to a Billerica senior who values service to community, possesses strong moral character and exemplifies leadership qualities. The award, named for

Eugene L. Lecomte, past president of the Friends of the Council on Aging, will be presented in May 2007.

Programs and Services

Outreach Services to seniors and their caregivers numbered 2,100 contacts by either home visit or telephone support. Out Reach is provided by 1.5 FTEs. In addition we hosted a volunteer health insurance (SHINE), Serving the Health Insurance Needs of Elders, counselor who worked with more than 150 seniors around Medicare D and related insurance concerns. *Recreational Activities:* A new pool table and card games were added, in addition to long standing offerings such as bowling, cribbage, and chess. *Health & Wellness:* Tap Dancing, Beginner's Line Dancing, and Reiki treatments were newly added to the existing exercise, yoga, and Tai Chi programs. On-going clinics for blood pressure, podiatry, and hearing continued to be offered. *Art Classes* offered Acrylic Art, Mosaics, Ceramics, Quilting and Sewing. *Support Groups* include: Joyful Living, Grief and Loss, and Grandparents raising Grandchildren. Our *Respite Care Program* (fee based service) boasts five trained and supervised companions who provided companion care to 100 Billerica seniors. *Nutrition Program* served 12,000 home delivered meals, and 3,900 meals at the senior center lunch site.

The Outlook Newsletter continued to be published monthly with 2,000 copies available at the senior center and drop offs around town. The Board explored the benefits of a subscription service for the newsletter.

Committees for the Advancement of Fun and Recreation were formed and were comprised of volunteers and staff. The first was the Billerica Bandstand Committee that launched a popular monthly dine and dance program with our favorite DJ. The second was the Trip Committee who met to organize a variety of social and recreational trips offered throughout the year. In addition the COA organized several special luncheons, ice cream socials, and summer barbeques.

Educational Programs were offered to educate seniors about scams and fraud, U.S. Colonial History lectures, Police Safety Academy, and the benefits of Reiki.

Community Collaboration: Started a monthly providers group to discuss matters pertaining to elder care. Worked with groups including the Billerica Plan, Chamber of Commerce, Sons of Italy, Lions, Leo Club, and Garden Club.

Volunteerism: More than 130 volunteers provided support and service both at the senior center, and to frail, home bound seniors. Activities include the gift shop, reception desk, teaching classes, medical transportation and more.

Senior Tax Relief Programs: Town sponsored and served 115 seniors. Changes were made in the program that gave priority to financially needy seniors and first time applicants to the program.

Safety Improvements were made to the Senior Center including an emergency telephone line for the elevator and a building alarm system. *Enhancements* to the senior center included the

commemorative brick walkway, My Senior Center software tracking system, outdoor patio and benches.

High School Student Involvement yielded a volunteer high school senior specializing in art to illustrate the Billerica Senior Center that is used on promotional material. We have benefited from Girls and Boy Scouts troops to conduct major clean-up of the yard, prepare traditional St. Patrick's Day dinners, and to create gifts for our meals on wheels recipients.

Future Directions

The Council on Aging continues to try to find the means to address the unmet needs in this community for the growing number of seniors who are 60 and older. We will be examining the need for transportation services, addition of exercise equipment, computer café, improvements to the nutrition program, and reorganizing space at the Senior Center to accommodate new programs and services. Our advocacy efforts will involve requests for additional state funding to supplement municipal funds to help us achieve our goals.

BILLERICA FIRE DEPARTMENT

I am pleased to submit the annual report of the Billerica Fire Department for the period July 1, 2005 through June 30, 2006:

The department responded to 4,736 fire incidents during fiscal year 2006; they are broken down as follows:

<u>Response Type</u>	<u>Number of Responses</u>
Animal Control	13
Assist Public	42
Box Alarm	419
Box Service	552
Brush Fire	44
Building Fire	29
Burning Complaint	27
Carbon Monoxide Investigations	95
Dumpster Fire	4
Electrical Problem	27
Elevator Emergency	3
Fire Alarm Activation	178
Fire Investigation	72
Hazardous Materials	10
House Lockout	36
Illegal Burning	46
Investigations	128

Medical Emergency Call	2,250
Municipal Alarm	3
Mutual Aid Given	26
Mutual Aid Received	7
Odor of Gas	132
Public Relations	1
Rescue	15
Residential Alarm	10
Special Incident	10
Test	7
Vehicle Accident	346
Vehicle Fire	14
Vehicle Lockout	97
Water Problem	23
Wires Arcing	<u>70</u>
	4,736

FIRE PREVENTION

The following is the report of the major activities of the Fire Prevention Bureau:

1. Public Fire Education
 - a. Quarterly fire inspections in all public school, elderly housing complexes, and House of Correction.
 - b. Public fire education activity
2. Fire Investigations
 - a. Fire cause and origin investigations – 22
 - b. Vehicle fires investigated – 11
3. Code Enforcement
 - a. Hotel inspections – 12
 - b. Nursing home inspections – 8
 - c. Oil burner inspections – 72
 - d. Woodstove/chimney inspections – 33
4. Plans Review
 - a. Commercial – 170
 - b. Residential – 284
 - c. Planning Board – 29
 - d. Board of Appeal – 2
5. Permits Issued
 - a. Open burning – 1890
 - b. Smoke detector certificates – 736
 - c. Carbon monoxide - 488
 - d. Occupancy sign off – 309

- e. Selectmen's license renewals – 27
- f. Smokeless/black powder – 8
- g. Flammable/combustibles – 157
- h. LP gas storage – 68
- i. Blasting permits – 15
- j. Tank truck inspections – 4
- k. Aboveground tank removals – 52
- l. Aboveground tank installations – 2
- m. Commercial sprinkler permits – 54
- n. Residential sprinkler permits – 10
- o. Commercial fire alarm permits – 33
- p. Residential fire alarm permits – 253
- q. Fixed suppression system – 9
- r. Open flame permits – 43
- s. FP 290 tank registration permits – 36

Permit fees collected: \$46,090.00

TRAINING ACTIVITY DURING FISCAL YEAR 2006

The firefighters were trained on the following topics:

Hybrid auto fire training
 Elevator rescue
 Hazmat Technician training
 Chemistry in fire behavior
 Hazardous material for first responders
 Conducted tours of high risk fire locations
 Operation of venting equipment
 Confined space rescue
 Large diameter hose training
 Ice rescue training
 Operation of master streams
 Rapid intervention rescue training
 Protective breathing equipment and search skills
 Multi-gas meter training
 Decon training
 First responder certification
 CPR certifications
 Vehicle extrication Jaws of Life training
 Defibrillator training
 Incident command system
 Incident report training

Water rescue
On line fire training
Rope skill training
Elevator rescue
Trench rescue

MAINTENANCE OF EQUIPMENT

Testing of hose
Maintain computer equipment and software upgrades
Upgraded Firepoint software
Backup all fire data
Thermal imaging camera
Scott bottle and packs overhaul
Multi-gas meter calibration
Tested pumps
Protective clothing inspection
Installed high speed internet service

PLANNINGS AND MEETINGS

Lowell Fire Department
Boston Fire Academy
Chelmsford Fire Department
Mass. Fire Academy
Mass. Institute of Fire Department Instructors

GOALS FOR FISCAL YEAR 2007

Upgrade CAD for dispatch
Flashover training for another group of firefighters
Accountability enforcement

The main concern of the Training Division is the safety of the personnel and the residents of the Town of Billerica.

The Fire Department would like to thank all other Town departments and Town officials for their help and cooperation throughout the year.

Respectfully submitted,
Anthony E. Capaldo, Fire Chief

BOARD OF HEALTH

The Board of Health presents this as its annual report for Fiscal Year 2006. The Board of Health was represented by the following members:

Bernard Hoar, Chairman
Marie O'Rourke, Vice Chair
Robert Reader, Secretary
Sandy Giroux, Member
Fred Kenyon, Member

The Health Department Staff for Fiscal Year 2006 was comprised of the following individuals:

Richard Berube, Director of Public Health
Christine West, Public Health Nurse
Angela Braun, Health Agent
Phavy Pheng, Health Agent
Joanne White, Principal Clerk
Denise Salemmme, Part Time Senior Clerk (Hired November 28, 2005)

During Fiscal Year 2006, the Health Department conducted the following services:

Building Permit Reviews	1189
Complaint Investigations	305
Food Service Establishment Permits Issued	199
Storage of Milk and Cream Permits Issued	163
Food Service Inspections Conducted	585
Temporary Food Service Permits Issued	63
Asbestos Removal Permits Issued	14
Burial Permits Issued	130
Disposal Works Installer Permits Issued	27
Funeral Director Permits Issued	4
Health Club Permits Issued	1
Horse & Barn Permits Issued	29
Hotel Permits Issued	3
Ice Rink Operator Permits Issued	1
Manufactured Housing Community Permits Issued	1
Massage/Muscle Therapy Establishment Permits Issued	9
Massage/Muscle Therapist Permits Issued	18
Needles & Syringes Permits Issued	1
Portable Toilet Permits Issued	0
Recreational Day Camp Permits Issued	2
Recombinant DNA Permits Issued	1
Septage Hauler Permits Issued	18
Septic System Permits Issued – New Construction	14
Septic System Permits Issued – Repair/Upgrade	41

Suntanning Salon Establishment Permits Issued	8
Swimming Pool Permits Issued	11
Transitory Gathering Permits Issued	2
Title 5 Inspector Permits Issued	9
Variance Applications Reviewed	52
Well Permits Issued	7

During Fiscal Year 2006, the Public Health Nurse conducted the following services for residents:

SERVICE PROVIDED	NUMBER OF RESIDENTS
Blood Pressures	200
Blood Sugar Test	84
Childhood Immunizations	90
Cholesterol Testing	34
Communicable Disease Reports	144
Flu Shot (Clinics and Homebound)	1700
Pneumonic Shots	20
Lead Screenings	11
Mantoux Tests	12
Well-Child Clinics	6
Annual medical records Camp Inspection (Boys and Girls Club)	1

The Annual Health and Recreation Fair was held on Saturday, April 8, 2006. The event attracted approximately 3,000 residents who were provided with valuable services, information and opportunities to achieve optimum wellness, all at no cost. The Health and Recreation Fair is organized by the Billerica Plan and volunteers. There is no cost for attendees.

Respectfully submitted,
Marie O'Rourke, Current Chair

HISTORICAL COMMISSION

The Billerica Historical Commission generally meets the first Wednesday of each month. During the year the commission members continued the very successful circa sign program, securing agreements to place signs on three additional properties. Two signs have been completed and installed, the third is in process. The total number of properties marked is now over sixty.

At the conclusion of the winter season, the Commissioners arranged for a bronze marker to be placed on the Danforth Well (1653). Since the well is situated in the Greenwood Village on River Street, the members wish to extend their appreciation for the support received from the Billerica Housing Authority in this endeavor.

During the ensuing year the commission members will continue to update Billerica's inventory of historic prosperities. At this time inventory forms are being prepared for the Father Mathew Hall on Lowell Street and the Danforth Well.

The commissioners note with regret the loss of the C. H. Hill House on Concord Road and Helen Knight's home on Grey Street and the destruction caused by fire to the home on Andover Road at Pond Street. It appears these inventoried prosperities which were consumed by fire will be demolished.

Respectfully Submitted,

Alec Ingraham, Chair
Thomas Paskiewicz, Vice Chair
Virginia Maguire, Secretary
Paul Holmes
Helen Knight
Joe LaPlante

Associate Members:
Carol Bruyere
Elizabeth Cleary
Charles Sterns
Peter Woodbury

HISTORIC DISTRICTS COMMISSION

The Commission consists of six regular members, two alternate members, and Town Planner, Peter Kennedy as a non-voting ex-officio.

Regular Members:	Marie Dube	Alternate Members:	Rosalyn Sovie
	Debra Fox		Carl Herrmann
	Joshua Kane		
	Doug Meagher		
	Debra Wolf		
	Richard Young		

Officers:

Richard Young – Chairman
Joshua Kane – Vice Chairman
Debra Fox – Secretary

The first scheduled meeting of the Billerica Historic Districts Commission for fiscal year 2005 through 2006 was held on July 14, 2005.

Meetings were held the first and third Thursday of each month, beginning at 7:30 p.m. and adjourning as necessary. Special meetings were also held on alternate dates as needed. All meetings held were posted as required with the Town Clerk.

During the Spring and Fall Town Meetings, the Commission changed their regularly scheduled meetings to the first and third Wednesday of the month until Town Meeting was adjourned.

The Commission reviewed forty-one Applications for Certificates during this period.
Of those reviewed:

- 34 – Applications were accepted and approved as Certificates of Appropriateness and Minor with some including conditions.
- 4- Applications were accepted as Certificates of Appropriateness and Major, which required a public hearing to be held prior to approval.
- 3- Applications were accepted and approved as Certificates of Non-Applicability.
- 0- Applications were accepted and approved as a Certificate of Hardship.
- 0- Applications were denied.

Also reviewed by the Commission:

- 1- Amendment to previously approved applications submitted for acceptance and approval.
- 4- Violation letters were sent to property owners for work in progress or completed prior to submitting an Application to the Commission for approval.

The Commission reviewed and approved Applications submitted by homeowners and business owners for a variety of work, such as roofs, porch additions, window replacements, demolitions, new construction and signs.

Detailed minutes of the Billerica Historic Commission's meetings will be filed with the Board of Selectmen and will be available for review by the public at the Billerica Public Library.

The Commission members wish to thank all the residents and businesses in town who have supported us in our efforts to preserve the remaining historic architectural fabric of our town for future generations to enjoy for the next 350 years.

The Commission looks forward to working with the Board of Selectmen and Town Manager for the next fiscal year 2006-2007 to continue to preserve and protect the Historic character of Billerica.

Respectfully submitted,
Debra Fox, Secretary

HOUSING AUTHORITY

At the Annual Meeting of the Billerica Housing Authority Board of Commissioners held on April 6, 2006 the following officers were elected;

Ronald Diorio, Jr.	Chairman
Ronald Diorio, Sr.	Vice-Chairman
Carol Ford	Treasurer
Dorothy Pearson	State Appointment
Romolo Capobianco	Member

Effective October 31, 2005, Robert Cox was hired as Executive Director of the Billerica Housing Authority. Administrative staff includes Priscilla Aufiero, Jean Kneeland and Debbie Souza. Maintenance staff includes Joe Campbell, John Simolaris and Darrick Yates.

BHA provides a total of 270 units of housing for low to moderate income families, elderly/disabled persons and special populations as follows;

- State Family Housing – 12 units (scattered sites)
- State Elderly/Disabled Housing – 177 units (Talbot School, 13 River Street and 16 River Street)
- State Special Population Housing – 16 units (Parker House at 16 River Street and 609 Boston Road for DMH and DMR clients)
- Federal Section 8 Housing Choice Voucher Program – 65 units in Billerica and surrounding communities

BHA provides, in collaboration with The Merrimack Education Center, a daily meal program for BHA elderly residents and activities such as Bingo and reading clubs as coordinated by various tenant groups. Also, BHA contracts with Elder Services of Merrimack Valley for the following services to our elderly residents; case management, personal care, homemaker and on call services in coordination with BHA staff.

Following is a brief summary of activities undertaken by BHA at properties owned and/or managed by BHA during the year.

16 River Street – State Elderly/Disabled Housing (80 units)

2006 activities and improvements at 16 River Street included;

- Hiring a new part time administrative staff person
- Office renovations such as new flooring/carpeting and expansion of office space
- Community Room improvements including new carpeting and furniture
- Re-sealing and re-stripping of the parking lot and driveways
- Beautification Day in June to plant flowers and other landscaping improvements
- Start of construction of a maintenance garage by Shawsheen Tech

- Intercom system improvements
- Exterior lighting improvements
- Installation of a flagpole

13 River Street – State Elderly/Disabled Housing (64 units)

2006 activities and improvements at 13 River Street included;

- Re-sealing and re-striping of parking lot and driveway
- Replaced flagpoles
- Unit entry doors painted
- Replaced 2 boilers
- Landscaping improvements

Talbot School – State Elderly/Disabled Housing (33 units)

2006 activities and improvements at Talbot School included;

- Conversion of heating system from oil to gas began. Completion expected in Spring '07
- New sump pump installed
- Landscaping improvements
- Re-sealing and re-striping of parking lot and driveway began

State Family Housing (scattered sites, 12 units)

2006 activities and improvements at the family housing sites included;

- Tree removal
- Window replacement
- Re-sealing and re-striping parking spaces and driveway
- Landscaping improvements

Parker House (DMH, 8 units)

2006 activities and improvements at Parker House included;

- Painted exterior trim, trellis and porch
- Replaced kitchen floor
- Repaired and painted gutters
- Tree removal

609 Boston Road (DMR, 8 units)

2006 activities and improvements at 609 Boston Road included;

- New kitchen flooring on both sides
- Landscaping improvements
- Kitchen cabinet replacement

Other

During 2006, other activities of the BHA included;

- Gained clear title to 2 parcels of land on Albert Street for possible future development of affordable housing

- Preliminary plans for the construction of a new residential home for 8 DMR clients on Connolly Road. Completion anticipated in Fall '07
- Contracted with Princeton Properties to act as Lottery Agent for rental of 32 units of affordable housing to be included in 156 unit development at 499 Boston Road
- Formation of a Growth Committee to seek ideas, plans and projects for possible future development of affordable housing in Billerica

The Board of Commissioners and staff of the Billerica Housing Authority remain steadfastly committed to the mission of providing safe, decent and sanitary housing for low to moderate income persons in the Town of Billerica and would like to thank the Board of Selectman, Town Manager and all Town Departments and Boards for their cooperation and support throughout the year.

Respectfully Submitted.
Ronald Diorio, Jr., Chairman

LOWELL REGIONAL TRANSIT AUTHORITY

The Lowell Regional Transit Authority provides general public fixed route bus service and Paratransit transportation service for Billerica's disabled residents and senior citizens via the LRTA's Road Runner Dial-a-Ride service.

The BI-Billerica Route bus service between Billerica and Lowell operates Monday through Saturday with the first bus leaving Billerica for Lowell at 7:05 a.m. and the last bus leaving Lowell for Billerica at 5:20 p.m. There are ten (10) round trips per weekday and five (5) round trips on Saturdays.

The #19 Billerica/Lahey Clinic route connecting Lowell and Burlington travels along routes 129, 3A, Concord Road and the Middlesex Turnpike with in Billerica. The #19 Route operates Monday through Friday, with six (6) round trips per day, the first departing Lowell at 6:00 a.m. and last trip departing Lahey Clinic at 5:30 p.m.

Fares are \$1.00 within Billerica and \$1.50 between Billerica and surrounding communities. Senior citizens and the disabled pay half fare. The LRTA "PASSPORT" is available to Billerica residents at a cost of thirty-five (\$35.00) dollars, which entitles the bearer to travel on all LRTA bus service routes and the MVRTA's Lowell to Lawrence route as well. The South Lowell bus route (#03) extension to the North Billerica train station continues to offer nineteen (19) trips daily to and from Lowell for a one-way fare of \$1.50

Billerica had an estimated **53,308** fixed route passenger trips in FISCAL YEAR 2006. This represents a significant increase in passenger trips over the previous year. This is partially attributed to the popularity of the new Route #19.

The fixed route bus service is provided by Lowell Transit Management under contract to the LRTA. **For full information regarding the regular bus route service, residents should call 452-6161.**

The Road Runner Dial-A-Ride bus service continues to accommodate many trip purposes including work, medical, shopping, recreational and social. The Road Runner service operates from 6:30 a.m. to 5:30 p.m. on weekdays and from 8:00 a.m. to 4:00 p.m. on Saturdays with a 24-hour call-in-advance notice needed to arrange trips. Service is available to Billerica residents over 60 years of age and individuals of any age with a permanent or temporary disability.

One-way fares cost One dollar within Billerica and One dollar and fifty cents to Chelmsford on Mondays; to Lowell on Tuesdays; and to Burlington on Fridays. Medical trips to Boston are available Wednesday and Thursday only. The one-way fare is twelve dollars and fifty (12.50) cents. Medical trips to Tewksbury are also available on Wednesdays. The one-way fare cost is One dollar to the Billerica Council on Aging for bingo. Service is also provided to the Billerica Council on Aging activities and to their daily lunch program.

Ridership for the **Road Runner** service was approximately **8,798** in FISCAL YEAR 2006 The Road Runner service is operated by Omni Bus Co. under contract to the LRTA. All LRTA Road Runner vehicles are wheelchair lift-equipped and provide a curb to curb service. **For service requests and further information the number to call is 459-0152.**

Commuter rail service between the North Billerica Station and Boston is operated by AMTRAK under contract to the MBTA. Twenty-one (21) round trips are provided on weekdays with eight (8) round trips on Saturdays, Sundays and holidays. The one-way interzone fare between North Billerica and Lowell is one dollar and seventy-five (\$1.75) cents. The round trip fare to Boston is eight dollars (\$8.00). Over 450,000 passenger trips were served to and from the North Billerica commuter rail station in 2006. Billerica commuters to Lowell disembark at the Gallagher **Intermodal Transportation Center** and continue to avail themselves of the convenient LRTA shuttle every 15 minutes to Downtown Lowell with the opportunity for connection to all LRTA routes. The LRTA manages the North Billerica Commuter Rail Station under a cooperative agreement with the Town of Billerica and the MBTA.

Bus connections to Manchester Airport as well as most cities in the United States can also be made at the **Gallagher Intermodal Transportation Center** as Peter Pan, Vermont Transit, Greyhound and Michaud Bus ("Foxwoods Casino Special") all make regular daily stops there. For further information regarding commuter rail and intercity bus service, residents may call 459-7101 or 1-800-392-6100. For additional information regarding times and rates residents may call **1(800) 245-2525 or (603) 893-8254.**

The entire LRTA bus fleet is completely handicapped accessible with 40 wheelchair lift-equipped buses providing transit service to Billerica and the Greater Lowell Region. The LRTA was one of the first transit authorities in the nation that could make this claim.

The LRTA also provides service to residents of Billerica and Greater Lowell by linking with the MBTA system at the Billerica/Burlington Town Line. **The LRTA's Billerica (BI) bus route connects with the MBTA's bus routes numbers "350" and "352" in Burlington at the intersection of Cambridge and Chestnut Streets (Route 3A). Also, the LRTA's #19 Billerica/Lahey Clinic route connects with the MBTA's A351@ and A170" at the Sun Microsystems campus in Bedford, and the A350" route at the Burlington Mall.** These links make possible many connections to Boston and the northwest metro region. In addition, Greater Boston residents now have a direct bus connection to points of interest in Billerica and Greater Lowell. **For further information on this service and all other LRTA routes, residents may call 452-6161.**

Billerica's Representative to the Lowell Regional Transit Authority Advisory Board is Arthur Doyle.

The LRTA Administrator is James H. Scanlon

MIDDLESEX CANAL COMMISSION

The Middlesex Canal Commission, Billerica Section, continues to hold monthly meetings on the second Wednesday of each month, starting at 7:00 PM. The meetings are held in the Middlesex Canal Museum-Visitor Center located in the Faulkner Mills, Unit 12, 71 Faulkner Street, N. Billerica, MA. All are welcome to come and participate in our meetings and membership is not required. (978-670-2740).

Docent Training: We are always in need of more docents to guide our visitors each weekend. Volunteers to help with research, exhibit creation, handyman jobs and office work are always needed. Our current staff of volunteers is growing older and could really use some new people with fresh ideas and enthusiasm.

Paperwork was submitted to the Billerica Senior Center to list the Museum as a place to volunteer to earn hours toward tax bill reduction.

Middlesex Canal Signage Project: Approval from the proper authorities was received to install our brown and white Museum logo sign with directional arrow for the following locations: Pollard Street island at Treble Cove Road; Mt. Pleasant Street island at Rogers street; Andover Road at Staples Street; Gray street at Harvard Road (formerly Canal Street) and Brick Kiln Road,

near Alpine Street.. Partial funding of this project was received through a grant from FLIR Systems of North Billerica. Directional signs and canal crossing signs for the nine towns along the Canal will be made in the future using the standardized prototype used in Billerica.

William S. Barker was appointed as an alternate member to our Board on June 28, 2006 with his term expiring June 30, 2009.

Fundraisers: Our third yard sale was held in September netting \$439.25; a railroad show (in conjunction with the 350th Committee) was held in November with over 400 attendees; tickets were sold for the “Simon Mall Evening of Shopping” fundraiser; another Spring tea was held in March. We continue to cash in bottle redemption cans/bottles donated by members and occupants of the Faulkner Mills complex.

Parades: Bob Morse of the Chelmsford Section of MCC, along with Chuck Anderson, Shayne Reardon and Bill Bulens, all in period costume, took part in the Chelmsford 4th of July parade. The same Billerica members walked in Wilmington’s 275th Anniversary parade with the newly renamed canal boat (“Celerity”, meaning fast). However, due to rain and fears of damaging the exhibit boat, we were unable to walk in the Billerica 350 Anniversary Yankee Doodle parade.

Canal Heritage Days - August: Sponsored by the Town’s 350th Committee, our Canal Days trips were a success. Free to Billerica residents, two trips with 50 people each toured the museum, took a narrated bus tour of the Concord River dam, Pond Street area and the Shawsheen River Aqueduct, then traveled on to the Lowell National Historic Park for a 90 minute tour by foot, trolley, and canal boat. Volunteers sold refreshment as a fundraiser.

Grants: •Billerica Community Funds award us \$6,800 from FLIR Systems of North Billerica to help fund our “*Billerica Early Transportation Systems*” project. This outreach program will complete the signage project that has been ongoing for several years. •Andrew Bowen was chosen as “*Volunteer of the Year*” by the Greater Lowell Community Foundation and he donated his \$1,000 award to the Museum fund to purchase self-touring audio equipment for our visitors. •The Middlesex Canal Commission awarded our \$20,000 application for towpath and canal rehabilitation work on Lowell Street.

Dam Negotiations: The Middlesex Canal Commission has been in negotiations with Leggett & Platt, present owners of the Talbot Mills, for several years. These ongoing and changing negotiations have held up the work that has been planned on creating the Canal Heritage Park but plans are beginning to move forward.

New Exhibits:

Developed for the 2005/06 season: *floating towpath panels; Chronology of the Milldam at North Billerica 1653-1995; Bedford & Billerica Narrow Gauge Railroad* (all designed and fabricated by Andrew Bowen). Tom Dahill (MCA) painted a 16-foot mural that is an overview of a

Middlesex Village marketplace (Lowell) . An exhibit also being designed for the 2007/08 season is the “development and use of Sullivan’s steam towboats.”

Education Committee: Work has been completed by Tom Dahill on 19 diagrams and pictures to put in the Billerica teacher’s notebook and Alec Ingraham completed the task of writing historical information on Billerica. Due to the large number of 3rd grade students in Billerica, the Committee feels it is best to invite the teachers for instructions, who then could pass on the information to the students prior to field trips. The Billerica packet will focus on the town itself, people, and lifestyles and work on the canal and hopefully will be ready for the 2007 fall school year. 45 Wilmington third grade students (per day) visited on 4 consecutive days in May (180 students plus teachers and chaperones) as a follow-up to their classroom instructions.

Other items:

- ❖ Debby Fox submitted a packet to “Parade Magazine – Tell America’s Story” Preservation Award contest.
- ❖ Docents not only work hard but plan fun activities as a group which included a field trip to the NPS Saugus Iron Works in July and a “thank you” dinner for our volunteers of homemade raviolis (K. Carpenito) and meatballs (C. O’Riorden) and many other delectable for about 40 people.
- ❖ Karen Carpenito created and donated from the Museum store, a “Holiday Festival” basket to Billerica Public Library, as she has done in previous years.
- ❖ We looked into selling store books and merchandize on E-bay; bought a snow blower; bought a new printer; bought an outdoor tent/awning; repaired the kitchen stove; participated in the town’s Green-Up day, the Lion’s Club 4th of July festivities and Town’s Health Fair.
- ❖ We rejoined Greater Merrimack Valley Convention Visitor Bureau and New England Museum Association and joined Historic New England.

We encourage landowners to allow easements or charitable land contributions on parcels that abut the Middlesex Canal, so that we might preserve an outstandingly important and shrinking piece of our history.

Respectfully submitted,
John K. Reardon, Chairman and Member (6/30/09)

Alternate Members:

Alec Ingraham, Vice President & Treasurer (6/30/09)
Shayne Reardon, Secretary (6/30/09)
Karen A. Carpenito (6/30/09)
Carole O’Riorden (6/30/09)
Charles S. Anderson (6/30/07)
William D. Bulens (6/30/09)
William S. Barker (6/30/09)

NORTHERN MIDDLESEX COUNCIL OF GOVERNMENTS

The Northern Middlesex Council of Governments is a multi-purpose planning district and public body corporate, formed under state enabling legislation and governed by a policy board of local elected officials. Each of the nine member municipalities including: Billerica, Chelmsford, Dracut, Dunstable, Lowell, Pepperell, Tewksbury, Tyngsborough, and Westford, is represented by a member of the Board of Selectmen or City Council, a member of the Planning Board and an alternate member appointed by each Board of Selectmen, or in the case of Lowell, by the City Manager.

The Council maintains a staff of professional planners and technicians to assist in developing and implementing its policies. The Council meets monthly (usually the third Wednesday of each month) at 115 Thorndike Street, Lowell, and all meetings are open to the public. The Council acts seriously and deliberately to “make careful studies of the resources, problems, possibilities and needs of its district”...and to “...make recommendations for the physical, social, governmental or economic improvement of this district...”

Assessments upon the member communities are on an equal per capita basis and are used to provide the “local matching share” of various projects undertaken by the Council using State and Federal funds. These funds enable the Council to dedicate more staff time to projects than would otherwise be possible at the present level of local assessment (about 25 cents per capita). The Council’s FY 2007 budget includes \$70,958.53 in local assessments, which comprise approximately 13% of the Council’s total budget. Billerica’s share of the local assessments is \$ 9,621.98.

Each year the Council devotes a large share of its efforts to transportation issues, in cooperation with the Federal Highway Administration and the Massachusetts Highway Department. The Council has also assisted the Town and MassHighway in advancing the Cook Street and Alexander Road project, the Allen Road project, and a project to upgrade several traffic signals along Route 3A. The Council is also currently preparing the 2007-2030 Regional Transportation Plan for the Northern Middlesex Region. The plan will identify and address the transportation needs of the region, including the Town of Billerica, over the next twenty three years.

The Council continued its traffic counting program, collecting over one hundred counts at various locations throughout the region. Many of those were taken within the Town of Billerica. This data is incorporated into a traffic count book and map that is distributed to local officials annually. Traffic count data is also available on the Council’s web site at www.nmcog.org.

The Council continues to provide assistance to the Lowell Regional Transit Authority (LRTA) in the following areas: obtaining Federal capital and operating assistance, marketing programs to improve ridership and revenue, statistical monitoring and analyses, and planning evaluation of the LRTA’s route structure and scheduling. Direct assistance with projects such as the relocation

of the transit hub to Gallagher Terminal is aimed at improving the operating and financial efficiency of the transit system.

With the assistance of First Transit, the NMCOG staff continued to monitor ridership trends for the LRTA. The Billerica Road Runner service continued to be a success with approximately 8,798 passenger trips in FY 2006. The LRTA fixed route service carried approximately 1.2 million passenger trips over the course of the last fiscal year. Approximately, 55,000 riders use the LRTA service within the Town of Billerica each year.

The Council performs a statutory review role for those projects that come under the purview of the Massachusetts Environmental Policy Act (MEPA), i.e., those projects which have environmental impacts that are deemed to be significant and/or require a state or federal permit. Over the past year, the Council staff has reviewed the Environmental Notification Form (ENF) for the Billerica Power Plant proposal.

Through the State's Smart Growth Technical Assistance Program, NMCOG staff prepared a Mixed-Use Zoning Study for the Town. The study recommended the creation of a Mill Reuse and Conversion Overlay District in the area of North Billerica surrounding the Talbot and Faulkner Mill complexes. The proposed zoning bylaw was presented by NMCOG staff at the Fall 2006 Town Meeting and approved by a nearly unanimous vote.

The Council, in cooperation with the U.S. Economic Development Administration (EDA), completed the *2004-2008 Comprehensive Economic Development Strategy for the Greater Lowell Region*. The document provides a blueprint for addressing the economic development problems facing the region over the next five years. The CEDS document strives to achieve a balance between the implementation of economic development initiatives and maintaining the quality of life for area residents and businesses. The Council is presently preparing an update to the CEDS document.

Currently, NMCOG staff is assisting the Town in preparing an update to the 2001 Open Space and Recreation Plan. Completion of the updated plan will maintain the Town's eligibility to receive funding from the Commonwealth's Division of Conservation Services. The updated plan will be completed by May 2007.

Under contract with the Town, NMCOG staff serves as the Town's Sealer of Weights and Measures. The Sealer of Weights and Measures is charged with enforcing the laws, rules and regulations relating to the use of weighing and measuring devices in commercial transactions. The types of devices tested include scales, weights, fuel dispensers, vehicle tank meters used in the sale of liquid fuel, and supermarket scanners.

Respectfully submitted:

Ellen Rawlings, Councillor, representing the Billerica Board of Selectmen
Joseph Curran, Councillor, representing the Billerica Planning Board

PLANNING BOARD

The Planning Board had a busy and productive year in FY06. Besides reviewing and ruling on several subdivisions and site plan special permits, the board held public hearings and made recommendations on five zoning by-law amendment proposals.

In the spring the board said good-bye to Sal F. Pasciuto and welcomed newly elected member Vincent D. MacDonald. Paul A. Marasco was elected Chairman, Walter J. Bradbury Vice Chairman, and Vincent D. MacDonald Secretary.

During the fiscal year Stephen L. Hart and Walter J. Bradbury resigned their positions and were replaced by Joseph V. Curran and Steven Tremblay respectively. Their leaving also meant that Justin McCarthy was elected Vice Chair replacing Walter J. Bradbury.

In FY06, the board received two preliminary subdivision plans that were conditionally approved. The board also received one definitive subdivision plan which contained seven lots. The small number is significant because it demonstrates the continuing trend away from single-family subdivisions to an increase in multi-family developments.

The Planning Board received and approved with conditions twelve (12) requests for site plan special permits. Under this procedure the board reviews all new non – 40B multi-family developments and new construction of commercial and industrial buildings resulting in the creation of more than 5,000 square feet of gross floor area.

The board considered two (2) requests to modify previously approved definitive subdivision plans.

The board approved six (6) approval not required (ANR) plans in FY06. ANR plans represent a division of lands into two or more lots, each with sufficient frontage and adequate access on either: 1) a public way, 2) an approved subdivision, or 3) an adequately constructed road in existence prior to subdivision control. These plans are exempt from the approval process described under the Subdivision Control Law.

The board took up fourteen (14) additional applications for “Minor” Subdivision Approvals, (B2’s), and several additional requests including “Bond Releases”, “Permission to Return to the Board of Appeal”, “Scenic Road Permits” and “Bond Acceptances”.

The board submitted one zoning article to town meeting. The article passed increasing the percentage of affordable housing units required in multi-family developments from ten percent (10%) to fifteen percent (15%). This change will help the town to meet its Housing Production Plan goals for affordable housing.

The board continued working on the implementation of the town's Master Plan adopted by Town Meeting in the fall of 2002 and also participated in a full scale review of the Zoning By-Laws as prescribed by the town's charter.

The board would like to express our appreciation to Peter D. Kennedy, Director of Planning, and Kathleen M. McNeill, Secretary, and the many departments with which we work.

The board and staff are available to any individual who may need assistance with any matter concerning the Planning Board,

Respectfully submitted,
Paul A. Marasco, Chairman
Justin McCarthy Vice Chairman
Vincent D. MacDonald, Secretary

Edward R. McLaughlin
Richard J. Baraldi Sr.
Joseph V. Curran
Steven Tremblay

BILLERICA POLICE DEPARTMENT

The Billerica Police Department is pleased to submit this Annual Report for the fiscal year 2006. This department has continued to serve the Town of Billerica with traditional police services as well as providing a wide array of other services. The Police Department in conjunction with the Town Manager participated in neighborhood meetings. Information gathered from these meeting was used in formulating our priority areas of concern.

We have had continued success with Community Policing Programs including a School Resource Officer, R.A.D. (Rape Aggression Training) including Kids R.A.D. PAL (Police Athletic League), Crime Prevention, Elder Affairs, Child ID Project, Bicycle Patrol and Middle School Breakouts.

The School Resource Officer Program continued operating in the High School. Throughout the year PAL continued to be successful in forging new relationships with the youth of the community. The PAL program received a Federal grant from National PAL and a community grant which assisted in operating programs in conjunction with the Recreation Department such as floor hockey, flag football, skiing activities, and bicycle safety.

Bicycle and all terrain motorcycle patrols have continued to be successful in areas such as parks and playgrounds, in addition to all terrain vehicle enforcement.

The Traffic Safety Division has continued to provide specialized enforcement in key areas throughout the Town, as well as continuing to provide school bus safety programs within the Billerica Schools. In cooperation with The Governors Highway Safety Bureau we participated in the Nationwide Click It or Ticket campaign and You Drink You Drive You Lose program. The

department has continued to provide National Highway Safety Traffic Administration certified child car seat installations.

The Billerica Police Department has a total of 43,645 incidents logged with 37,600 of these entries being calls for service. This represents a 13% increase in calls for service from last year.

The FY06 activity breaks down as follows:

- 543 arrests including protective custody
- 6885 motor vehicle citations issued
- 277 parking tickets issued
- 39 sex offender registrations

SHIFT		C	TOTAL	GROUP	DESCRIPTION
A	B				
12	4	16	32	000	MISCELLANEOUS
0	1	5	6	001	PHONE CALL
19	51	58	128	002	NOTIFICATION MADE/MSG LEFT AT
1	112	118	231	003	PRISONERS PROVIDED WITH MEAL
3	28	179	210	004	SELECTMANS PAPERS DELIVERED
2	9	7	18	005	LOCKOUT
7	18	14	39	006	DPW CALL OUT - STATE
0	5	9	14	007	BICYCLE - STOLEN *
5217	829	4666	10712	008	CHECK OF AREA OR BUILDING
116	193	435	744	009	CHECK ON PERSONS WELL-BEING
26	48	47	121	010	NEMLEC RADIO CHECK
0	29	10	39	01A	SEX OFFENDER REGISTRATION
0	4	1	5	01B	SEX OFFENDER GENERAL
0	41	15	56	01C	GENERATOR TEST/ALARM
1	3	4	8	07A	BICYCLE - RECOVERY
0	0	2	2	101	KIDNAPPING-SPOUSAL/CUSTODY DIS
1	15	10	26	102	CUSTODY ISSUE - EXCHANGE
4	12	11	27	10A	MISSING PERSON-ADULT
0	2	5	7	10C	MISSING PERSONS-CANCEL
3	10	8	21	10J	MISSING PERSON-JUVENILE
0	6	2	8	10S	MISSING PERSON-SMALL CHILD
0	1	2	3	11A	9D SEXUAL FORCE-RAPE *
1	0	1	2	11D	9D SEXUAL FORCE-FONDLING ADULT *
0	0	2	2	11E	9D SEXUAL FORCE-FONDLING JUVE
0	2	5	7	120	ROBBERY *
4	16	25	45	13A	ASSAULT-AND BATTERY *
1	3	9	13	13B	ASSAULT-SIMPLE *
0	1	3	4	13C	ASSAULT-INTIMIDATION *
2	5	2	9	13D	ASSAULT-AND BATTERY DANG WEAP*
0	2	8	10	13E	ASSAULT-DANG WEAPON *
0	0	2	2	13P	ASSAULT-OFFICER ASSAULTED *
119	63	208	390	140	DISTURBANCE-GENERAL
57	0	50	107	141	DISTURBANCE-HOUSE PARTY
19	15	49	83	142	DISTURBANCE-FIGHT
5	0	17	22	143	DISTURBANCE-BAR/LOUNGE

16	34	65	115	145	DISTURBANCE-NEIGHBORS
1	4	5	10	146	GUNSHOTS REPORTED
32	86	175	293	147	DISTURBANCE-DOMESTIC
1	20	28	49	148	DISTURBANCE-CIVIL/NON-FAMILY
117	181	368	666	150	SUSP ACTIVITY-PERSONS
368	272	789	1429	151	SUSP ACTIVITY-MOTOR VEHICLE
0	12	28	40	152	SOLICITORS/DOOR-DOOR SALESMAN
0	7	3	10	153	SUSP PACKAGE/ENVELOPE
0	5	5	10	154	CRIMINAL HARRASSEMENT
6	33	47	86	155	PHONE CALLS-HARASSING
0	1	2	3	156	PHONE CALLS-OBSCENE
2	6	3	11	157	INTERNET CRIMES
83	308	203	594	160	M MV-ACCIDENT INVESTIGATED
26	134	118	278	161	M MV-ACCIDENT NOT INVESTIGATED
1	0	4	5	162	M MV-ACCIDENT HIT-RUN/PERS INJ
6	52	49	107	163	M MV-ACCIDENT HIT-RUN/PROP DAM
3	19	12	34	164	M MV-ACCIDENT HIT-RUN/NOT INVEST
2	6	9	17	165	M MV-ACCIDENT/DAM-POLICE CRUISER
0	5	1	6	166	M MV-ACC/TOWN VEH-NON POLCE
1	1	0	2	167	M MV-ACCIDENT FATAL
1	6	10	17	168	M MV-ACCIDENT PEDESTRIAN INVOLVE
0	1	0	1	169	M MV-ACCIDENT/SCHOOL BUS
37	240	197	474	170	MV-GEN TOWED BY POLICE
3	27	40	70	171	MV-GEN TOWED BY PRIVATE PARTY
74	161	225	460	172	MV-GEN DISABLED
4	21	15	40	173	MV-GEN ABANDONED
19	5	19	43	174	MV-GEN REPOSSESSED
0	7	7	14	175	MV-GEN LOCKOUT
0	2	3	5	176	MV-ACCIDENT/ANIMAL
5	56	62	123	177	MV-MINI BIKE/ATV/SNOW MOBILE
35	112	124	271	178	TRAFFIC HAZARD
1	6	7	14	179	ROAD RAGE INCIDENT
987	3971	3570	8528	17S	MV-STOP
353	901	685	1939	180	MEDICAL-GENERAL
2	9	6	17	181	MEDICAL-OVERDOSE
3	12	1	16	182	MEDICAL-SUDDEN DEATH
3	1	14	18	183	MEDICAL-PRISONER SICK/INJURED
2	24	38	64	184	MEDICAL-MENTAL HEALTH
0	0	2	2	185	MEDICAL-DROWNING NEAR/ACTUAL
11	18	19	48	186	MEDICAL-ASSIST BACK TO BED
9	56	35	100	187	MEDICAL-MUTAID TO ANOTHER TOWN
25	62	71	158	188	MEDICAL-MUTAID TO OUR TOWN
0	0	3	3	190	MEDICAL-TRIAGE TO OUR TOWN
0	3	5	8	20C	FIRE-COMMERCIAL
5	4	66	75	20F	FIREWORKS COMPLAINT
2	15	26	43	20G	GAS ODOR
0	2	1	3	20H	HAZARDOUS MATERIAL
5	14	20	39	20N	FIRE-NOTIFIED FIRE DEPT
3	7	16	26	20R	FIRE-RESIDENTIAL
2	4	9	15	20V	FIRE-VEHICLE
3	19	48	70	20W	FIRE-WOODS/GRASS/OTHER
7	33	44	84	220	BURGLARY/B&E *

5	16	14	35	225	Z BURGLARY OF MV OR TRAILOR*
0	1	1	2	23A	LARCENY-PICKPOCKET *
1	0	4	5	23B	LARCENY-PURSE SNATCHING *
0	32	17	49	23C	LARCENY-SHOPLIFTING *
7	46	19	72	23D	LARCENY-THEFT FROM BUILDING *
1	1	0	2	23E	LARCENY-THEFT FRM COIN OP MCH*
22	62	44	128	23F	LARCENY-FROM M/V *
0	6	2	8	23G	LARCENY-THEFT M/V PART/ACCESS*
3	63	61	127	23H	LARCENY-ALL OTHERS *
0	10	1	11	23X	LARCENY-ATTEMPTED
3	12	14	29	23Z	ATTEMPT TO COMMIT A CRIME
7	16	11	34	240	MV-THEFT *
1	25	9	35	24P	MV-THEFT/PLATE ONLY
0	1	1	2	24Q	MV-THEFT/RECOVERED PLATE
2	7	4	13	24R	MV-THEFT/RECOVERED VEH-LOCAL
1	0	0	1	24S	MV-UNAUTHORIZED USE
0	7	6	13	250	COUNTERFEITING / FORGERY *
0	4	2	6	26A	FRAUD-CONF GAME/SWND/FLSE/PRT*
1	36	12	49	26B	FRAUD-CREDIT CARD/AUTO TELLER*
0	9	3	12	26C	FRAUD-IMPERSONATION *
0	3	1	4	26E	FRAUD-WIRE *
0	1	1	2	270	EMBEZZLEMENT *
2	5	5	12	280	STOLEN PROP-RECEIVING GEN
0	3	3	6	281	STOLEN PROP-RECOVERED
0	0	1	1	28F	STOLEN PROP-FIREARMS
53	161	129	343	290	VANDALISM-DESTRUC/DAMAGE PROP*
28	101	85	214	291	Z VANDALISM/NO REPORT
13	83	143	239	300	ARREST-ADULT
1	7	13	21	301	ARREST-JUVENILE
0	0	1	1	303	ARREST-RELEASED TO OTHR AGENCY
1	15	4	20	306	ARREST-BPD WARRANT BY OTHER PD
4	24	32	60	307	ARREST-WARRANT FROM OTHER PD
2	40	22	64	308	ARREST-BPD WARRANT BY THIS PD
16	11	37	64	310	PC-ADULT
0	0	2	2	311	PC-JUVENILE
6	0	17	23	314	INTOXICATED PERSON/NO PC=XPORT
0	0	1	1	320	MEDICAL-SUICIDE/ATEMPT IN CELL
1	4	5	10	322	MEDICAL-SUICIDE/ATEMPT
1	0	0	1	323	MEDICAL-SUICIDE/DEATH
1	12	35	48	35A	DRUG/NARCOTIC OFFENSES *
0	3	17	20	35B	DRUG EQUIPMENT VIOLATIONS *
0	1	0	1	36A	9D SEXUAL NON FORCE-INCEST *
0	0	1	1	36B	9D SEXUAL NON FORCE-STAT RAPE *
0	0	4	4	36C	9D SEXUAL NON FORCE-ASSAULT CHILD
0	3	2	5	36E	9D SEXUAL NON FORCE-EXPOSING
0	0	2	2	36Z	9D SEXUAL NON FORCE-OTHER
0	0	2	2	40A	PROSTITUTION *
1	3	8	12	412	INTELLIGENCE-DRUGS
95	11	89	195	419	CRUISER CHECK/FLUIDS
21	19	79	119	421	OPEN DOOR/WINDOW-BUSINES/RESID
7	128	114	249	422	LOST & FOUND
34	64	77	175	423	MUTUAL AID

1	0	0	1	424	CIVIL DEFENSE CALL OUT
35	108	89	232	425	DPW CALL OUT - TOWN
0	2	8	10	428	SAFE KEEPING PROPERTY
1	0	19	20	429	MINORS W/ALCOHOL
132	161	594	887	42A	TRANSPORT MONEY/PERSONS
0	21	2	23	42B	TRANSPORT PAPERS/COURT
15	42	48	105	430	POLICE INFORMATION
0	14	12	26	431	DUMPING-ILLEGAL
0	1	1	2	432	TOWN PROPERTY DAMAGED
6	5	16	27	434	POWER FAILURE
3	53	26	82	435	WIRE DOWN
1	162	1	164	436	TRANSPORT-PRISONER TO COURT
0	4	2	6	437	HEALTH-PUBLIC HEALTH PROBLEM
6	54	35	95	438	TREE DOWN
9	122	132	263	43A	FOLLOW UP - INVESTIGATION
9	36	51	96	440	ANIMAL CONTROL-DOG COMPLAINT
11	62	47	120	441	ANIMAL CONTROL-ALL OTHERS
0	2	0	2	450	Q TOWN BYLAW-COMMONS/PARKS/PLYGD
53	5	6	64	451	Q TOWN BYLAW-OTHER
0	0	1	1	452	Q TOWN BYLAW-PUBLIC DRINKING
0	7	4	11	453	Q TOWN BYLAW-ATV'S
8	1	4	13	454	Q TOWN BYLAW-NOISE
165	2	0	167	455	Q TOWN BYLAW-PARKING SNOW BAN
0	2	5	7	520	W WEAPONS LAW VIOLATION *
0	4	8	12	52B	W WEAPONS-BB GUN VIOLATION
0	18	3	21	52F	W WEAPONS-TURNED IN
0	1	1	2	52P	W WEAPONS-POLICE OFFC DISCHARGED
2	135	265	402	551	SUMMONS SERVICE
7	29	94	130	552	P 209A SERVICE
5	104	187	296	553	WARRANTS/209S-ATTEMPT TO SERVE
1	2	3	6	554	WARRANT/EXECUTE SEARCH
0	1	0	1	556	AWOL/DESERTER
0	4	0	4	557	WARRANT/APPLICATION
7	31	245	283	590	JUVENILE MATTER-OTHER
4	28	51	83	601	THREATS-SIMPLE
0	7	11	18	602	THREATS-TO KILL
45	21	191	257	700	ALARMS-COMMERCIAL
8	32	65	105	701	ALARMS-RESIDENTIAL
8	10	32	50	702	ALARMS-SCHOOL
3	9	29	41	703	A ALARMS-FIRE
2	0	1	3	704	A ALARMS-MV
385	459	520	1364	705	A ALARMS-FALSE/UNFOUNDED
2	0	1	3	706	A ALARMS-MEDICAL
368	366	365	1099	801	ROSTER-SHIFT ASSIGNMENTS
4	5	9	18	804	ROSTER-OFFICER INJURED
0	0	1	1	808	ROSTER-DETAIL ASSIGNMENT
0	4	9	13	813	TRAFFIC CONTROL ASSIGNMENT
0	3	0	3	90A	CHECKS-BAD *
1	1	16	18	90C	DISORDERLY CONDUCT *
6	4	13	23	90D	OUI-ALCOHOL OR DRUGS
1	3	0	4	90E	DOMESTIC-DRUNKENNESS *
2	10	34	46	90F	DOMESTIC-ABUSE/NEGLECT *

0	0	1	1	90G	LIQUOR LAW VIOLATION *
0	0	1	1	90H	PEEPING TOM *
1	2	6	9	90I	RUNAWAY (CHILD/ADULT) *
1	7	5	13	90J	TRESPASS REAL PROPERTY *
1	32	41	74	90K	KEEP THE PEACE - DOMESTIC
113	56	411	580	90M	DISPERSE PERSONS
0	0	1	1	90N	HATE CRIMES UNDER C22CS33
0	0	2	2	90P	PHONEY ID /POSSESSION OR USE
0	3	1	4	90W	ELDERLY ABUSE/NEGLECT*
1	4	6	11	90X	CHILD ABUSE/NEGLECT *
0	19	22	41	90Y	P DOMESTIC-209A VIOLATION*
18	58	45	121	910	POLICE-GENERAL REQ FOR
0	9	7	16	912	PARKING COMP-HANDICAP
1	0	0	1	913	MEET OFFICER/UNIT
5	58	53	116	914	PARKING COMP-GENERAL
1	1	0	2	915	TPF/SOU CALLOUT
2	4	5	11	916	CRUISER MAINTENANCE
0	3	2	5	918	K9 DEMO
81	327	331	739	91A	EF 911 ABANDONED CALL
50	601	398	1049	91C	911 CALLED IN ERROR (CHILD ETC
0	7	8	15	91D	K9 TRAINING
214	393	395	1002	91E	911 EMERGENCY CALL
25	99	101	225	91F	E 911 FIRE TRANSFER
3	3	9	15	91I	EF 911 INTERRUPTED CALL
36	156	213	405	91N	911 CALL NON EMERG-REF BUSINES
20	95	28	143	91Q	911 TEST CALL/PD
4	3	4	11	91S	EF 911 SILENT CALL
9	23	19	51	91T	E 911 TRANSFERRED CALL
10129	13689	19836	43654		TOTALS

9422 12172 16006 37600

CALLS FOR SERVICE

Account	Account #	Amount
Administrative Fee	12108-43226	\$ 51,853.80
Insurance Recovery	29050-4000	\$ 22,162.51
Lowell District Court/Treas. Receipts	12108-46950	\$ 1,275.00
Photos/FID & Pistol Permits	21020-5400	\$ 12,175.00
Firearm Permit fees	12108-44200	\$ 34,425.00
Police Report Copies	12108-43212	\$ 3,292.94
Registry of Motor Vehicles	12108-47701	\$ 180,864.79
ATV fines	12108-47702	\$ 100.00
Parking tickets/Handicap Fine		\$ 230.00
Restitution	12108-46950	\$ 12,325.00
Special Police Details	3500-4014	\$1,457,291.16
Warrant Removal Fees	12108-46950	\$ 1,275.00
Solicitors License	12108-43212	\$ 350.00
	Total	\$1,777,620.20

On behalf of the Billerica Police Department, I would like to thank each Town department who worked cooperatively with us during the year. Additionally, I would like to thank the residents who have supported the police department throughout the year and look forward to working with them in the future.

Respectfully submitted,
Daniel C. Rosa, Jr., Chief of Police

BILLERICA PUBLIC LIBRARY

2006 was a successful and rewarding one for the library. It saw the return of our Sunday hours of operation after a two-year hiatus due to budget cuts and increased usage across the board. Our circulation topped 320,000 this year, an increase of more than 7% over last year.

This was the first year of implementation of our 5-year Strategic Plan. Our focus is on keeping the library up to speed technologically and our resources relevant to this fast paced information age. With that in mind, we introduced downloadable audio books as a new and innovative service this year. Now you can checkout, download and listen to an audio book without ever leaving your home or office. Once you have downloaded a book you may then listen to it on your PC or an MP3 player. Most books can even be burned to CD. When they are due back, they automatically check back in. We also conducted an in depth study of our print reference resources and made decisions regarding their relevance in light of the Internet and other electronic sources. We added the Literary Reference Center to our menu of on-line databases and expanded our access to electronic newspaper resources. These databases are all available via our website and accessible with a library card, 24 hours a day, seven days a week.

Continuing our commitment to providing a strong program of service for children, the Children's Room held more than 270 story hours and special programs attended by tens of thousands of children, parents and caregivers. 47 Young Adult programs were conducted this year and included such things as Candy Bar Bingo, Cold Science, Crime Scene Investigation, an Escape Artist and a program called Bugworks. Our Young Adult Volunteer Corp was instrumental in the creation of the Family Friends Haunted House for Halloween and they also helped to craft our Charlotte's Web parade float in the Yankee Doodle Parade.

The Friends of the Library continued their important work. Bottle and Can Drives, Book sales, Flea Markets, Raffles, Bake Sales, Entertainment Book sales, Ice Cream Sundae Nights, and a host of other fundraising efforts made it possible for library patrons to enjoy passes to 12 area museums and attractions, a large selection of audio books, DVDs, and special family programming such as musicians, magicians, storytellers and so much more.

Our second annual *One Book, One Billerica, Pass It On*, community reading program featured the book “Abel’s Island”. This reading campaign was designed to encourage a love of reading among Billerica residents through a shared reading experience. Here’s how the campaign works; you pick up a free copy of the book at one of a dozen locations in town, read it, share it with family and friends and then pass it on to another community member. We also encouraged readers to log on to our website and give us their feedback on the book.

Our Outreach Program continued its worthwhile service as well. We delivered to nursing homes, assisted living facilities, daycare centers and to the homes of shut-ins and disabled residents. Currently, we make approximately 40 visits per month to bring library resources to those who can’t come to the library themselves.

Our meeting rooms were well used during the year. Over six hundred meetings were held at the library over the year by a wide variety of community groups.

The library’s book discussion group, now in its seventh year, read and discussed 12 titles in their monthly get-togethers. “Popcorn and A Movie” debuted this year. This program does with movies what the book discussion group does with books. Each month they watch a film and then talk about its pluses and minuses.

Over 2000 hours of volunteer assistance helped us to keep it all going this year. We are indebted to these generous individuals who carry out many of the behind the scenes tasks that make the library work.

The Billerica Library Foundation, Inc. continued its work as well. The 6th Annual Spring Fling Dinner Dance was held in May and our very popular Wine Tasting event was a sellout in October.

Library Lowdown, our monthly Billerica Access Television program continued to provide information to viewers about the library and its services. This year we began making each show available on our website as well. Many thanks to Greg McClay our program Director for his hard work in putting this show together each month.

I would like to thank my hard working staff for their continued dedication to providing high quality library service. I am most grateful to all of them for their support. I would also like to express gratitude to the Board of Library Trustees for their guidance and their advocacy on behalf of the library.

My final thank you is owed to our thousands of library users for their continued support of our efforts. Without them, our work would be for naught.

Respectfully submitted,
Barbara A. Flaherty, Director

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works operates functionally as a program management organization. The Department consists of six major management programs that include the Administration, Engineering, Water, Sewer, Highway, and Cemetery, Parks and Tree Division. Each program is led by a senior manager that is accountable for the efficient and effective execution of its mission as well as for the long term development of its program goals and objectives.

Administration:

The core mission of the division is to service and offer technical and Management support to the other 5 divisions within the Department of Public Works.

In addition, this division works closely with other departments within the town providing technical support, plan review and other miscellaneous items to insure that the department is operating in the most cost effective and efficient manner possible servicing the Town.

The administration manages funding of all capital projects including infrastructure repairs that are funded through state aid and town capital funding. It is also responsible for Public Works related grant funding and federal reimbursement activities that are related to storm emergencies. The Administration also manages all payroll and accounts payable activities of the Department of Public Works.

Reports by the individual Division Superintendents follow.

Respectfully submitted,
Abdul Alkhatib, D.P.W. Director

ENGINEERING DIVISION

During the fiscal year 2006, the Engineering Division was involved in the design, coordination, and inspection of various infrastructure projects throughout Town.

Under the roadway paving program, the following roads, or portions thereof, were repaved and/or reconstructed:

Arcadia Road, Boston Road, Chesterfield Avenue, Clermore Road, Comanche Circle, Devonshire Drive, Garden Brook Road, Heavenly Way, Jay Road, Juniper Street, Marshbrook Road, Pequot Street, Ravine Road, Riverdale Road, Road to Water Tank, Rural Avenue, Sewell Street, Sylvan Road, and West Street.

Drainage improvements continued throughout Town as part of the roadway paving program. The longstanding drainage problem on Chesterfield Avenue was resolved. The design for the Michael Road neighborhood project continued.

Sidewalk improvements continued near the Vining School on Lexington Road, from Schoolhouse Lane to Gordon Terrace and on Biagotti Way from Treble Cove Road to the Dutile School.

As part of the ongoing plan to provide sewer service to unsewered areas of the Town, the following sewer contracts continued:

Sewer Contract 33 continued, which services a large portion of the River Pines area and Treble Cove Road. Construction began on Sewer Contract 33B, the Connolly Road area betterment project. Survey was completed for the Sewer Contract 34 area, in East Billerica.

We continued to work with MassHighway and our design consultants on the following projects:

Concord Road Phase II went out to bid, Allen Road Phase IV design continued, Cook Street and Alexander Road Reconstruction design continued, Andover Road Bridge Replacement construction underway, Nashua Road Bridge Replacement design continued, Town Center interim improvements design continued.

We continued to work in coordination with the Recreation Department and their design consultant on the Lampson Field Renovation Project.

We continued to work with Mosquito Control in coordinating stream and culvert cleaning.

We continued to work on the Town's Stormwater Management Program, which is aimed at reducing the impacts of stormwater on the nation's surface waters. Year 3 annual report was filed as required by the NPDES Phase II Small MS4 General Permit.

Additionally, we continued to provide plan reviews and inspections on subdivision construction as well as construction of roadwork required under the adequate access by-law.

As always, we continued to provide services to the general public, private consultants, and other departments. These services include making copies of maps and plans, plan research, providing benchmark information, sewer stub locations, project information and other miscellaneous tasks.

I'd like to acknowledge the efforts of the Engineers in our Division. We rely on them to ensure that the Town's capital and other projects run smoothly and are constructed to standard. Construction is never easy and they work hard to try to make it easier on the neighbors. I am grateful to have such a dedicated staff.

Respectfully submitted, Kelley J. Conway, P.E., Town Engineer

HIGHWAY

Throughout FY 2006, The Highway Division continued to provide necessary services to maintain the Town's roads and drainage systems, maintaining public safety throughout the Town.

This winter had a near average snowfall amount, with snow beginning in late November, and continuing until late February. There were 16 snow and ice events, totaling 58 inches of snow, including two storms of near 16", and storms on Thanksgiving Day and on New Years Eve into New Years Day. The Highway Division worked diligently over extremely long hours throughout these events to maintain a safe roadway system for the residents of Billerica.

In addition to emergency response and maintenance in times of inclement weather, the Highway Division also responded to emergency calls from the Police Department to supply assistance in cases of traffic and other emergency situations. The Highway Division also assisted other Town Departments with various projects throughout the year.

The Highway Division performs regular day to day maintenance of the Town's roadway and drainage systems. The maintenance of the roadways included patching of failing areas of pavement, filling of potholes, replacing damaged pavement and berm, grading of gravel roads, crack-sealing roads to extend pavement life, patching of trenches from water breaks and Town drainage work, sweeping sand and debris from roadways, and repair of guard rail, as well as responding to resident concerns over various situations.

The maintenance of the drainage systems included the rebuilding of numerous failing catch basins, placing new catch basins, repairing damaged drainage pipe, and installing new drainage pipe, at 31 problem areas throughout Billerica, and cleaning of 3941 existing catch basins, and flushing out various problem drainage systems.

The Highway Division completed construction of the emergency access roadway between Dunham Road Extension and Wildcrest Avenue allowing for emergency access to the Riverbank Terrace neighborhood during times of flooding, and allowing emergency access to the industrial park from the Pinehurst Fire Station.

Another important aspect of work completed by the Highway Division is the maintenance of Town signs, roadway striping, and street signal lights. This includes replacement of damaged or missing signs and installing new signs, and repainting of crosswalks, stop lines and road centerlines, as well as maintenance and repair of Town signal lights. These items are extremely important in order to maintain a high level of public safety.

The Highway Division continued to administer the street opening permit process, allowing inspection of all work done on Town roads by developers, contractors and homeowners, ensuring proper materials and methods were used in all work. This also protected the integrity of the

roadway system, allowing for strict control of required repair methods used at all locations of work. No work is allowed on newly paved roads for a 5 year period following paving, except as needed for emergency repairs of existing utilities.

The Motor Equipment Repair section of the Highway Division continued to maintain the DPW fleet of vehicles, including maintenance and repair of town cars, trucks, plows, sanders, and heavy equipment. The Motor Equipment Repair section of the Highway Division also administered the Town's waste-oil recycling program.

Budget reductions continued to create challenges this year, with major budget reductions in supplies, expenses and contract services continuing. The Highway Division has been able to operate within budget reductions with minimal reductions in services.

I would like to thank all Highway Division personnel for their hard work throughout the year, often working extremely long hours, in order to serve the residents of Billerica.

Respectfully submitted,
Stephen Robertson, Highway Superintendent

CEMETERY, PARKS & TREES DIVISION

The Cemetery Section is responsible for the operation, maintenance and expansion of the Town's cemeteries. There are six cemeteries. Fox Hill, North, South, Job Hill, Old North, and the Rogers Family Tomb. There were 137 burials FY2006. Only Town residents may purchase gravesites. At this time, graves are not sold pre-need. During FY 2006, a total of \$120,895.00 has been turned over to the Town Treasurer for investment.

The Parks and Tree Section is responsible for removing all dead trees on Town property, as well as those that pose a danger to the public. Responsibilities include trimming and cutting back brush on Town roadways. Other duties include maintenance for the Recreation Dept. including baseball fields, soccer fields and The Lampson Complex.

Other areas maintained are the Town Common, Library, Town Hall, Korean Veterans Memorial, the Talbot Oval, Police Station, Kids Konnection, and twenty-five different squares located throughout the Town.

All of the Division's personnel provide many other tasks such as hanging banners, emptying trash receptacles, assisting other divisions with snowplowing and other duties.

The Division also provides the service of treating the Town's catch basins with larvicide in an attempt to eradicate Culex Mosquitoes that carry the West Nile Virus. Approximately 4,000 catch basins were treated in the spring and summer of 2006.

Respectfully submitted:

Charles O. Faria, Superintendent, Cemetery, Parks, Trees Division

WASTEWATER DIVISION

During Fiscal year 2006, the Billerica Wastewater Treatment Facility continued to operate within its NPDES Permit requirements. Generating a quality effluent, which is discharged to the Concord River downstream of the Water Treatment Plant. The Wastewater Treatment Plant recycles its biosolids (sludge) into an exceptional, marketable quality compost, which is sold commercially to landscapers and topsoil manufacturers and given away to Billerica residents. The Wastewater Division is also responsible for responding to homeowner calls that may involve blockages, or broken sewer mains, and odor complaints. We also issue all the sewer permits and inspections necessary for connecting a home or industry to the collection system.

The staff at the Treatment Plant conduct tours and hold classroom discussions about wastewater treatment plant operation with the elementary schools in Town.

The receiving stream for the Billerica Wastewater effluent is the Concord River. The Mass. Department of Environmental Protection (MADEP) has determined that the phosphorous loading to the river has degraded its water quality, resulting in excessive algae growth and low dissolved oxygen levels that are harmful to fish and other aquatic organisms. Sources of phosphorous include point sources such as, the Wastewater Treatment Plant and non point sources such as septic systems, storm water run off and fertilizers.

We are continuing the pilot program to reduce the phosphorus and aluminum amounts in the final effluent to meet EPA permit levels for seasonal effluent limitations and non-season effluent levels. This program will be continuing until the new tertiary treatment is to be designed and constructed.

Construction continues for new sewer in the River Pines section of Town. The construction of Contract 33 is in the process of being built and Contract 34 is in the design stage.

The average daily flow from July 1, 2005 to June 30, 2006 was 4.29 million gallons per day (MGD). The treatment plant has a design capacity of 5.4 MGD. The daily flow will be gradually increasing as the Town continues to install sewer lines. There were a total of 162 permits to be tied into the collection system. We also added 6 new pumping stations for a total of 25 stations.

The Town has many industrial users, which contribute significant flows and/or pollutant loading to the Letchworth Avenue WWTF. Since 1985, the Town has been implementing an *Industrial Pretreatment Program*, which was approved by the U.S. Environmental Protection Agency. Under

this program, the Town has issued wastewater discharge permits to 18 industries with a combined total of 400,000 gallons per day of process wastewater. The permits contain specific discharge limitations, and monitoring and reporting requirements to ensure the safety of wastewater collection system and treatment plant personnel, the proper operation of the WWTF, compliance with the WWTF's NPDES permit, and quality of the biosolids compost.

Respectfully Submitted,
Steven Brown, Interim Wastewater Superintendent

WATER DIVISION

During the 2006 Fiscal Year a total of 1,860,261,000 gallons of water were pumped from both of the Water Treatment Plants (WTP) to the Town's distribution system. This fiscal year's highest daily pumping occurred on August 6, 2005 with 9.08 million gallons produced. The average day volume this year was 5.11 MG (million gallons). Monthly pumping data for the fiscal year is listed below.

Month Pumping Totals					
<u>Month</u>	<u>Pumped MG</u>	<u>Month</u>	<u>Pumped MG</u>	<u>Month</u>	<u>Pumped MG</u>
July 05	217.3	Nov. 05	127.9	Mar. 06	122.5
Aug. 05	222.7	Dec. 05	134.0	Apr. 06	133.0
Sept. 05	184.9	Jan. 06	139.4	May 06	153.3
Oct. 05	145.6	Feb. 06	119.8	Jun. 06	159.7

Following are the results of our routine quarterly testing for THM. Our running annual average for this group of contaminants is also given below. The Maximum Contaminant Level allowed is 80ppb. The use of ammonia in conjunction with chlorine has lowered the THM levels being found at our four sampling sites.

THM Levels		
<u>Period</u>	<u>Quarter's Average</u>	<u>Running Annual Average</u>
April - June 2005	39.3 ppb	40.5 ppb
July - Sept. 2005	39.5 ppb	32.7 ppb
Oct. - Dec. 2005	26.0 ppb	31.6 ppb
Jan. - March 2006	70.0 ppb	43.7 ppb
April - June 2006	53.0 ppb	47.1 ppb

The force main on the River Street Bridge developed a leak when it was filled under pressure. It was found that the upper ninety degree elbow on the east end of the bridge had moved away from the center of the bridge causing the leak. The piping was put back together and the restraining system was modified to prevent a re-occurrence. This undertaking delayed the start up of the new plant.

At 3:47 pm on May 18, 2006 the old Water Treatment Plant at 250 Boston Rd. was shut down for the last time. This plant had been providing drinking water to the Town since January 23, 1956. The new Water Treatment Plant was brought on line on May 18th at 4:22 pm when Filter Operator Frank Christopher started the High Lift Pump. Although there is a long punch list of items remaining the new plant has preformed well and produces a high quality product.

Our staff repaired 32 water main breaks during the year and performed many repairs to service lines and curb boxes.

Due to the work being done at the Intake Building as part of the construction of the new Water Treatment Plant there was no fall flushing in 2005. The distribution works flushing would have consisted of opening hydrants on dead-ended mains to help reduce discoloration problems.

During the fiscal year numerous hydrants were painted and maintained. The Water Division staff replaced 12 hydrants.

Respectively Submitted,
John McGovern, Water Superintendent

RECREATION DEPARTMENT

Billerica's Recreation Department continues to play a central role in defining the Town's quality of life. Recreation has become the common ground upon which people from all ages, backgrounds, interests and abilities gather to play and participate in the life of the community. The primary directive of the Recreation Department is to offer low cost recreational programs, trips and special events to the citizens of Billerica. Our recreational, educational and cultural programming reflect the interest and diversity of our community. We are committed to improving parks and recreation facilities to ensure a safe and pleasant experience for visitors.

The Recreation Department offers programs year round. Programs are published quarterly (winter, spring, summer, & fall) in a brochure which is mailed directly to each household. This past year we also distributed information to citizens through flyers in the public schools; listings on BATV; mailing to residents on request; and publishing information in the local papers. We offer more than 200 programs each quarter and about 100 special events and trips throughout the year. These recreational offerings range from pre-school programs for the very young to weekend trips which are popular with adults of all ages. Our Neighborhood Parks, Sports programs, and SuperStars program enjoyed a great success serving over 700 children each week during the summer. There were also many new and expanded recreational programs, special events and trips offered this past year. Micozzi Beach continues to offer residents a great summer escape from the heat. The beach has a children's playground, sand volleyball court, canoe

rentals, picnic area and swimming. The water-playground, picnic area and nature trails at the Warren Manning State Park were a great hit this summer with children and their families.

The Recreation Department continued its partnership with the Billerica Police Department's Community Police Unit (PAL) to offer programs to the youth of Billerica. The PAL flag football, street hockey, basketball, recreation youth sports program, and Friday night ski program continue to attract new participants and provide positive activities for teens while interacting with police officers in a recreational activity. Billerica's BMX Race Track had a very successful year of operation. BMX racing is a fun activity that the whole family can participate in whether as a racer, spectator, pit crew or track volunteer. For more information, check out our web page at www.billericabmx.com.

The Billerica Recreation Department was awarded grants for Tennis programming, Refuge Ranger Program, Flag Football program, and Summer Concerts on the Common.

Billerica's 350th birthday celebration continued with special events planned for each month through the end of 2005. Yankee Doodle Homecoming Weekend celebration continues to be an exciting and enjoyable weekend for the citizens of Billerica. This weekend has grown each year and has become an event that families look forward to each fall. The Billerica Health and Recreation Fair held each spring promotes active living and healthy lifestyles. Visitors can learn about various health organizations, have their blood pressure checked, learn how to start an exercise program, learn about protecting your family in the event of a fire, and so much more. The Shamrock Ball, an evening of dancing and fun for fathers and daughters was a huge success. Earth Day participants held a Town wide clean up this year. Billerica hosted the Hershey Track and Field Meet for over 100 local youth in June. The Recreation Department hosted a Special Olympic Unified Golf Tournament at the Country Club of Billerica in August. Special Olympic athletes from all over the State participated in the special golf event. Athletes from Billerica's Special Olympic Team competed at local, state and national events. The Friends of Billerica Recreation, Inc. once again offered their very popular Breakfast with Santa, Breakfast and Egg Hunt with the Easter Bunny, and the Dog Days Family Golf Tournament.

Work began on updating Billerica's Open Space and Recreation Plan. The purpose of the plan is to inventory and assess current open space and recreation resources, to articulate community needs, goals and objectives, and to prepare an action plan for the next five years. An Open Space and Recreation Survey was conducted in April seeking information from the citizens of Billerica regarding open space, environmental and recreation issues. The Yankee Doodle Bikeway Committee continues to work on the conversion of an abandoned rail bed to a bike trail that would link Billerica to the Minutemen Bikeway in Bedford. We are working to identify bike routes throughout Billerica. The Recreation Department continues to work with the Billerica Conservation Commission, DPW – Engineering, Assessors Office and the Public Access Board to identify and develop public canoe access to Billerica's rivers and Nutting Lake. An ongoing agreement with the Commonwealth of Massachusetts - Department of Environmental Management authorizes the Departments management of the Manning State Park.

The Recreation Department was awarded a \$500,000.00 Urban Self Help Grant to help offset the constructions costs for phase one of the Lampson Recreation Complex project. This multi-phase project completed the permitting phase, awarded a contract for phase one, and construction of the first phase began during the summer of 2006. A donation allowed us the opportunity to install a score board at the Marshall Sports Complex baseball and softball fields. Community Development grants have provided funding for continued replacement of the wooden playground structures at the Kids Konnection Playground. We also completed a new entrance to the Kids Konnection Playground and expanded parking at the Pollard Park. Youth organizations in Town continue to assist with field improvements and maintenance. The Friends of Billerica Recreation, Inc. provided recreational scholarships to many individuals and families in Billerica.

The Recreation Department does not own its own recreational facility and therefore, must depend on the cooperation of the School Department, business and civic organizations to schedule program sites. This continues to impact the cost of our programs, the time of programs and number of citizens that we can serve. The development of a Recreation Center for the Town of Billerica is a major goal of the Recreation Commission. Billerica residents deserve to have a vibrant and effective facility in which recreational programs can be offered.

Volunteers play a critical role in enabling the department to achieve its goals. They provide direct and indirect opportunities and supports to participants in our programs. This past year we were fortunate to have two Boy Scout Eagle candidates' complete projects. The Recreation Department has received support from the business community allowing us to offer specialized programs and activities for the continuous enjoyment of our citizens, businesses and visitors. We are looking to continue our public/private partnerships in order to maintain and improve the rich diversity of programming which help to make our community special.

The Recreation Commission would like to thank to the employees and volunteers of the Recreation Department for their continuous commitment to improvements in the quality of programs offered to the citizens of Billerica. A special thanks to Town Departments, Commissions, Organizations, Businesses and Individuals who volunteer their time and support to ensure that the programs, trips and special events are an unquestionable success. A special thanks to our youth sports groups for their support and assistance with field maintenance.

Respectfully submitted,
John Bartlett
Chairman, Billerica Recreation Commission

Peggy Hannon-Rizza
Director, Billerica Recreation Department

BOARD OF REGISTRARS

In accordance with Massachusetts General Laws, The Board of Registrars hereby submits its report for the Fiscal Year ending June 30, 2006.

As mandated by State Law, the Annual Town and School Census was conducted in January. Census forms were mailed to all residences in Town. Once the forms were returned, the information was updated in our computers. In June, postcards were sent to all those voters who had not responded to the Census for the past four years. We received about 80% response to each mailing. It is unfortunate that the other 20% do not take the time to complete these mailings. The information is critical for voter list maintenance, school enrollment projections, public service planning, residence purposes, State Aid calculations, etc. Prior to June 1st of each year, this information must also be provided to the Jury Commission for Jury Pool selection.

One election was held in FY 06: the Town Election on April 1, 2006. Voter turnout continues to be a problem. Even with increased publicity relative to absentee voting, Voters are not exercising their constitutional right by casting a ballot.

The number of Voters on file for the Town election in 2006 was 22,139 and by precinct the numbers were as follow:

Precinct 1	2128
Precinct 2	1989
Precinct 3	2055
Precinct 4	2015
Precinct 5	2228
Precinct 6	1645
Precinct 7	1915
Precinct 8	2194
Precinct 9	2011
Precinct 10	2057
Precinct 11	1902

The breakdown was as follows:

Democrats	7,264
Republicans	2,921
Un-Enrolled	11,741
Libertarian Party	153
Interdependent 3 rd Party	20
Reform Party	6
Green Rainbow Party	24
New Alliance Party	1
Conservative Party	2
Green Party USA	2

America first Party	3
Rainbow Coalition	1
America Independent	1

John G. Conway was reappointed to a three-year term on the Board of Registrars ending in 2009.

The Board Members assisted in the registrars Office on Election Day; working until the polls closed and the voting machines were back in the Town Clerk's office. The Board also assisted at the Special Voter Registration sessions held prior to each Election.

John Conway was elected to serve as Chairman for the ensuing year.

The Board thanks the many people who have assisted them during the year. Special thanks go to Senior Clerks Jeannette Rohnstock and Margaret DiPietro for their dedication and professionalism in serving the residents of Billerica.

Respectfully submitted,
John G. Conway, Chairman, Board of Registrars

RULES COMMITTEE

DOROTHY M CALLIHAN, CHAIRMAN
DAVID GAGLIARDI, VICE CHAIRMAN
PHILIP NEWFELL, SECRETARY

ROBERT KILLEEN
OREN HUNT
JAMES PATRICK LALLY
MARYANNE PERRY

JOEL WILLIAMS
ARTHUR TORREY
RAYMOND FISCHER
SHAWN HANEGAN

The Committee on Rules met on September 14, 2005 in the Henry Collins Meeting Room, Town Hall, for 7:30 P. M. to discuss preliminary warrant articles 25, 27 and 36 for the Annual Fall Town Meeting. Due to a lack of quorum, the Committee agreed to an informal session with the proponents of Articles 25 and 27.

Article 25 sought to establish a committee of seven members to perform financial and compliance audits on all past, present and future projects built under M.G.L.Chapter 40B.

Article 27 sought to establish a Town-Wide Substance Abuse Prevention Committee consisting of eleven members.

At the end of each informal session, a consensus, by the Committee, allowed all participants to view the direction the Committee may pursue during the next scheduled regular meeting of September 21, 2005. The proponents agreed to appear and discuss their articles at that scheduled meeting.

At 8:30 P.M., a Committee member arrived constituting a quorum. The meeting was called to order and a motion to waive the 30 minute waiting time was put forth. The motion passed 6-0-0.

The proponent of Article 36 was present and brought forth his article. Article 36 sought to amend the General By-Laws, subsection A and B of Article I, Section 2-7., which deals with the Moderator's discretion of selecting Representatives to speak on articles at Town Meeting. The proponent was advised that the General By-Law Review Committee had been formed and that this article should be presented to that committee for review. The proponent felt that time was of essence, and preferred to have the article presented at the Annual Fall Town Meeting. After much discussion, a motion was made to recommend Preliminary Warrant Article 36 to Town Meeting. The motion failed with a vote of: 1- 3-: 2. Mr. Arthur Torrey stated that he may place forth a "minority report" to Town Meeting.

The Committee held a meeting on September 21, 2005 in the Henry Collins Meeting Room, Town Hall at 7:30 P.M. Preliminary Warrant Article 25 was brought forth for discussion. Motion was made to recommend the article to Town Meeting. The article was recommended with a vote of 4-2-1.

Article 27 was brought forth by the proponent. Motion was made to recommend the article to Town Meeting. The article was recommended with a vote of 6-1-0.

The Chair brought forth a proposed amendment for the General By-Law Review Committee regarding Article II, Section 5.1, 5.2 and 5.3 of the general by-laws. The amendment to read: "The General Bylaw Review Committee shall consist of nine (9) members. One (1) member shall be a member of the Committee on Rules, chosen by the Committee on Rules. The remaining eight (8) members shall be appointed by the Town Moderator. Each member shall be a registered voter of the Town." Motion was made to present the revision to the General By-Law Review Committee. Also, a newly inserted section 5.4, "The Committee shall be dissolved upon acceptance of its final report by Town Meeting", was discussed.

Both motions passed with a vote of: 7 -0-0.

The Committee on Rules members made a donation to the Diabetes Foundation in memory of Vice-Chairman David Gagliardi's late father.

The Committee met on April 12, 2006 in Meeting Room "A", Town Hall at 7:30 P.M. Preliminary Warrant Article # 40 was brought forth by the proponent. The article read, "To see if the Town will vote to authorize the Town Moderator to appoint a Committee to study the Composting Issue." The proponent explained the reasons for having a compost site and was asked many pertinent questions by the Committee. The article was re-tooled with proper language for the warrant. The article was recommended with a vote of 9-0-0

Preliminary Article # 39 sought to amend the General By-Laws Water Conservation Article VIII by adding Section 6. This was a lengthy and complicated article which required much fact

finding. The Rules Committee members were very diligent in pursuing this article. A substantial number of changes were recommended.

Motion to recommend the article as amended, pending approval of the changes by the Water Conservation Committee. Motion passed. 8-0-1.

The Committee met on April 19, 2006, Henry Collins Meeting Room, Town Hall at 7:30 P.M. to discuss Preliminary Warrant Articles 30 and 39.

The Committee received a memorandum from Chief of Police, Dan Rosa, stating that he had withdrawn Article 30 from the Warrant. Motion to accept memorandum: 8-0-0.

Article 39: The Water Conservation Committee accepted the revisions by the Rules Committee.

Rules Committee member, Joel Williams issued a "minority report" to Town Meeting Representatives.

On June 21, 2006 the Committee on Rules held its re-organization meeting. Dorothy Callihan was elected Chairman. Dave Gagliardi, Vice-Chairman., and Phil Newfell, Secretary.

The Committee welcomed new member, Shawn Hanegan from Precinct 10, who replaced Ron DiOrio, Jr. Our thanks to Ron for his time and effort.

The Committee discussed the status of the Town Meeting Representatives' Handbook. It was suggested that the Handbook could possibly be placed on the Town's website

Dave Gagliardi, Chairman of the General By-Law Review Committee, gave an up-date of the By-Law Review.

Mary Anne Perry, member of the Charter Review Committee, gave an up-date of the Charter Review.

A heartfelt thanks to the members of the Rules Committee for the time and effort they devoted to the Town of Billerica.

Respectfully submitted,
Dorothy Callihan, Chairman

BILLERICA SCHOLARSHIP FOUNDATION COMMITTEE

The Scholarship Foundation was established by Town Meeting to provide for a mechanism for the Town to collect donations and raise funds for scholarships. In addition, the Foundation has become the clearing organization for the many individual, family and corporate scholarships.

Celebrating our 18th year, the Foundation is pleased to report assets of \$949,690 with \$609,354 in endowments. As of July 1, 2006, one hundred forty-nine (149) individual scholarships were awarded in June, 2006 to Billerica Memorial, Shawsheen Valley Technical High School students and to several other Billerica residents totaling \$123,800.

The Foundation Committee consists of Dale Hoar, Chair; Liz Berube, Vice-chair; Dot Murray, Secretary; Maureen Sullivan, Treasurer; Pat Annunziata, Fundraising Chair; Sharon Ferris, Publicity; Jay Joyce and Nancy Packard, Hospitality Chairs; and members Susan Blinn, Nancy Brewster, Susan Capaldo, Sharyn Davis, Christine Dunleavy, Ed Giroux, Elaine Horlink, Delores King, Mickey Ouellette, Ellen Day-Rawlings. Ex officio members are Dr. Anthony Serio, Superintendent of Schools and John Clark, Town Treasurer. Also, there is one associate member Marc Lombardo.

The committee acknowledges the outstanding support of the Board of Selectmen, Town Administration, School Department, Town Meeting members and especially the residents and businesses of Billerica for their continued support in the many committee activities and fundraising events.

SEWER EXTENSION COMMITTEE

The Sewer Extension Committee is composed of five (5) members, who are appointed by the Town Manager, Rocco J. Longo. The members are as follows:

John F. Gray, Jr.	Chairman
Roger A. Nowicki	Vice-chairman
Edward Bunker	Secretary
William Loughlin	Member
Frederik R. Wijnen-Riems	Member

The Sewer Extension Committee has the sole responsibility of planning and directing all of the town's lateral sewers. The committee will continue monitoring the construction of the lateral sewer lines in the Town of Billerica until the town is 80% sewerred.

The committee reviewed several requests to apply for the Town's 50/50 Betterment Program, which was established under Article VIII, 4.3 of the Billerica By-laws.

Petitioners were informed that they still have to receive approvals from all other boards, committees and commissions in the town, as well as from Town Meeting and the State. It was further explained to them that they have to record this Betterment with their original land deed at the Registry of Deeds.

Contract 34 is currently in process. It is divided into three phases, A, B and C. At the present time Contract 34-A engineering plans are 90% complete, which 40% was designed within the Billerica Department of Public Works. Contract 34-A is in East Billerica, which consists of streets off Salem Road to the Wilmington town line and to the Shawsheen River.

Contract 36 is being dry sewered in conjunction with the State Allen Road Reconstruction Project. By dry sewerage this area now, it will save the town a substantial amount of money in the future.

The Sewer Extension Committee is dedicated to the Town of Billerica achieving the 80% goal. It is the hope of this committee to see the entire Town of Billerica sewered through a line item established in the town budget.

The Sewer Treatment Plant has a maximum limit of 5,500,000.00 million gallons per day. Presently, the plant average is 3,200,000.00 gallons per day.

The Sewer Extension Committee is very fortunate to have both a pro-active administration and the Board of Selectmen to keep the sewer program moving forward. As a committee, we wish we could sewer the entire town all at once in order to complete this program. This has always been and will continue to be our main goal.

Also, we would like to express our sincere appreciation to our clerk, Brenda Grant, and thank her for the high level of professionalism she has demonstrated through the year.

The Sewer Extension Committee would like to give special thanks to Mr. Abdul Alkhatib, Department of Public Works Director and Mr. Richard Berube, Board of Health Director, for their cooperation and dedication to our committee.

Respectfully submitted,
John F. Gray, Jr., Chairman

TREASURER/COLLECTOR'S OFFICE

Fiscal Year 2006 Reconciliation of Treasurer's Cash Fiscal Year Ended June 30, 2006

Treasurer's Cash Balance - July 1, 2005	38,732,441.09
Cash Receipts - FY 2006	127,103,836.63
Cash Disbursements - FY 2006	(137,458,958.61)
Treasurer's Cash Balance June 30, 2006	<u>28,377,319.11</u>

Location of Cash on Hand - June 30, 2006

Institution:	
Boston Safe	5,128,434.23
MMDT	410,188.66
Fleet Bank	11,532,968.92
UniBank	870,232.96
Century Bank	50,873.03
Enterprise Bank	5,979,936.12
Trust Funds	6,731,887.62
Stoneham Co-op	395,243.63
Cash in Office	748.71
Funds in Transit	(2,723,194.77)
Total Cash & Investments - June 30, 2004	<u>28,377,319.11</u>

INVESTED FUND BALANCES AS OF JUNE 30, 2006

	Principal	Interest	Totals
Cemetery			
Colby PC	772.14	17.84	789.98
Fox Hill Thompson 1	24,673.65	13,937.10	38,610.75
Fox Hill Thompson 2	3,510.69	1,984.49	5,495.18
Fox Hill	871,205.08	145,979.71	1,017,184.79
Gray	6,789.49	3,250.34	10,039.83
Old Hill	375.00	203.40	578.40
Faulkner	13,026.92	7,363.85	20,390.77
North Cemetery	21,903.00	12,366.10	34,269.10
South Cemetery	1,095.00	618.99	1,713.99
Subtotal - Cemetery	943,350.97	185,721.82	1,129,072.79
Funds for the Poor			
Bowers	132,053.91	59,057.47	191,111.38
Elliot	10,281.69	12,308.39	22,590.08
Overseers of the Poor	19,053.42	15,751.20	34,804.62
Elderly/Disabled Fund	4,931.00	643.68	5,574.68
Subtotal - Funds For The Poor	166,320.02	87,760.74	254,080.76

Playground Funds			
Kholrausch Playground Fund	10,000.00	518.99	10,518.99
Library Funds			
Faulkner	3,431.87	589.70	4,021.57
Library	2,542.17	3,209.27	5,751.44
Sherrin Memorial	4,036.99	972.85	5,009.84
Subtotal - Library	10,011.03	4,771.82	14,782.85
School Funds			
Kent	30,230.57	2,097.30	32,327.87
Food Service	809,316.23	14,897.45	824,213.68
Activity Funds	(27,708.35)	(510.30)	(28,218.65)
Subtotal - School Funds	811,838.45	16,484.45	828,322.90
Beauty & Maintenance Funds			
Common Seat	42.71	54.05	96.76
Jenkins Fountain	54.50	68.97	123.47
Watering Trough	73.81	93.37	167.18
Subtotal - Beauty & Maintenance	171.02	216.39	387.41
Scholarships - Endowments			
Allen, William	10,000.00	(4.38)	9,995.62
Ann Costanza	4,000.00	221.72	4,221.72
Billerica Arts & Crafts	1,705.00	70.43	1,775.43
Billerica Plan	5,000.00	183.98	5,183.98
Billy Fitt Memorial	11,900.00	477.38	12,377.38
Cerrato	26,655.00	4,077.52	30,732.52
Daniel Coneeny	10,502.00	30.76	10,532.76
Deborah Morrison Endowment	11,175.00	(600.61)	10,574.39
Donald Donati	10,570.00	703.15	11,273.15
Donovan Memorial	23,682.25	328.64	24,010.89
Foundation Endowment	130,794.56	7,134.78	137,929.34
George Lamantea	4,509.85	488.01	4,997.86
GE Sensing Scholarship	5,000.00	125.01	5,125.01
Karyn Button Memorial	10,573.00	165.87	10,738.87
Kathleen Higgins	6,145.00	90.70	6,235.70
Knights of Columbus	10,500.01	706.38	11,206.39
L. Robert DeSanctis	30,000.00	108.16	30,108.16
Lampson	32,169.41	4.42	32,173.83
Lawler	14,115.30	2,508.04	16,623.34
Lisa Tammaro Memorial	11,700.00	1,691.24	13,391.24
Lutheran Church	15,000.00	513.36	15,513.36
Major John Whyte Memorial	1,085.00	24.28	1,109.28
Mary Arekalian	15,891.49	815.73	16,707.22
Meagher Family	11,775.99	1,709.46	13,485.45
Nicola Micozzi	4,500.00	717.19	5,217.19
Phil Hefferman	15,358.36	1,555.14	16,913.50
Robert Carroll	16,641.11	1,513.12	18,154.23
Scott Dumont	13,150.00	291.15	13,441.15
Shayna Donovan	33,000.00	(241.78)	32,758.22
Shaunassy	10,000.00	30.29	10,030.29

Stewart	3,546.10	(97.80)	3,448.30
William Bradley	30,050.00	4,686.25	34,736.25
Subtotal - Scholarship - Endowments	540,694.43	30,027.59	570,722.02

Scholarship Funds

BillERICA Chiropractic	1,935.20	93.20	2,028.40
Cabot Corp	23,358.23	882.54	24,240.77
Costello	4,529.14	920.36	5,449.50
Class Of 2006	5,611.95	1,929.18	7,541.13
Class Of 2007	6,448.31	1,830.53	8,278.84
Class Of 2008	6,300.92	1,722.03	8,022.95
Class Of 2009	5,232.59	1,182.25	6,414.84
Class Of 2010	8,114.01	2,012.39	10,126.40
Class Of 2011	6,477.12	1,233.06	7,710.18
Class Of 2012	5,632.10	1,161.91	6,794.01
Class of 2013	4,790.77	635.06	5,344.83
Class of 2014	3,909.28	367.87	4,277.15
Class of 2015	7,602.60	527.38	8,129.98
Class Of 2016	2,469.97	101.17	2,571.14
Class of 2017	824.48	18.78	843.26
Eldora Ferren Memorial	5,000.00	507.94	5,507.94
Frank Altobelli	11,200.00	2,702.39	13,902.39
Gladys Gratton	9,413.25	1,017.37	10,430.62
Jeff Calnan Memorial	450.00	101.53	551.53
Karen Jean Dingle	20,800.00	629.82	21,429.82
Karen Sahagian	11,282.00	528.90	11,810.90
Krau Family	7,010.00	392.50	7,402.50
League of Women Voters	13,518.29	870.58	14,388.87
Locke Middle School	12,874.83	490.98	13,365.81
Mark Bagshaw	16,477.90	243.58	16,721.48
O'Conner True Value	10,300.00	993.68	11,293.68
Parker School PTO	5,469.15	655.15	6,124.30
Ryan Strandberg	273.89	259.46	533.35
Sons of Italy	14,959.97	591.12	15,551.09
Scholarship Foundation	84,582.52	4,434.54	89,017.06
Subtotal - Scholarship Funds	316,767.47	29,037.25	345,804.72
Grand Total - Scholarship Funds	857,461.90	59,064.84	916,526.74

Various Purpose Funds

Kholrausch Scholarship	74,221.05	1,887.21	76,108.26
Abbot Singing Fund	2,433.44	3,078.27	5,511.71
Museum Fund	37,992.38	3,572.93	41,565.31
Planning/Performance bonds	306,378.52	42,355.55	348,734.07
Drug Proceeds	19,782.84	7,784.14	27,566.98
Arts Lottery Funds	8,967.96	588.81	9,556.77

Stabilization Funds

Stabilization Funds	2,190,580.09	60,644.97	2,251,225.06
Stabilization Fund - Land	71,078.18	6,493.18	77,571.36
School Stabilization	712,079.13	21,182.98	733,262.11
Ditson School	6,542.27	253,642.42	260,184.69
Total - Stabilization Funds	2,980,279.67	341,963.55	3,322,243.22

Subtotal Trust Funds	6,229,209.25	755,769.51	6,984,978.76
Ded: Funds in Transit		253,091.14	253,091.14
Total Trust Funds	6,229,209.25	502,678.37	6,731,887.62

VETERANS' SERVICES

The Department of Veterans' Services presents this as its Annual Report for FY 06.

This Agency is a State and Town funded program, mandated under Chapter 115 of the General Laws of Massachusetts. The department consists of Kenneth L. Buffum – Director/Agent and Marie O'Rourke, Secretary.

The Department of Veterans' Services provides financial and/or medical assistance to those eligible Billerica veterans/widows; dependents of veterans in their time of need. Presently we have 50 cases receiving financial or medical assistance. We are reimbursed 75% by the State for monies expended on their behalf. The total reimbursement to the Town from July 1, 2005 to June 1, 2006 is \$268,715.08 this office has applied for other benefits on their behalf from other agencies, i.e. Veterans Affairs, Department of Employment and Training, Department of Transitional Assistance, Bowers Fund, the Society of St. Vincent DePaul and the Social Security Administration.

This year landmark legislation was passed namely the Welcome Home Bill which has expanded a lot of new entitlements for those who served in the National Guard and the Reserves. Those who served in Iraq and Afghanistan are entitled to receive a \$1000.00 bonus and for those who served in a non war zone are entitled to a \$500.00 bonus. We have processed a large number of applications for the Bonus and also have provided information for those who are interested in returning to school. This Bill allows those who served in the National Guard the opportunity to attend a State school at no tuition cost and 100% of the fees.

This office is also certified to apply for Food Stamps for Billerica residents. At the present time we have 21 VA cases approved by the Department of Veterans Affairs, with a dollar value of \$291,515.00.

The Emergency Fuel Program began November 1, 2006 and will run until April 30, 2007. At the present time we have processed 116 applications on behalf of residents from Billerica, Wilmington and Tewksbury, veteran and non-veteran, with an estimated value of \$70,644.00.

Our Annual Flag Day ceremony was held on Tuesday June 14th and we had in attendance 48 students from the Vining School and 75 students from the Parker School. Our guest speaker for this event was Diane LeBlanc, Director of the National Archives located in Waltham Ma. The

Billerica Lodge of Elks presented the History of the American Flag. Music was provided by the Locke/Marshall Middle School Band under the direction of Ellen Campbell.

On Thursday March 16, 2006 this department held its first Veterans Breakfast, which was sponsored by Enterprise Rent –a –car. For this event our guest speakers were Captain Thomas J. Hudner, Jr. retired U.S. Navy and Captain Thomas G. Kelley, Vietnam Veteran U.S. Navy and current Secretary of Veterans' Services. Both are recipients of the Congressional Medal of Honor. In attendance were 200 + veterans.

At this time I would like to acknowledge and thank all those who have assisted this department. Especially Marie for her dedication and professionalism.

Respectfully submitted,
Kenneth L. Buffum - Director

WILD AND SCENIC RIVER STEWARDSHIP COUNCIL

The 29 miles of the Sudbury, Assabet and Concord rivers that were designated "Wild and Scenic" in 1999 are partnership rivers. This year we entered our sixth year of existence. A small number compared with Billerica's 351 years. The Wild and Scenic River Stewardship Council (RSC) meets regularly on a monthly basis and for special meetings when necessary. During this report period we commented on 7 projects under Section 7 of the Wild and Scenic Rivers Act. These included: Wayland wastewater treatment plant NPDES permit renewal, Powdermill Plaza NPDES permit (Acton), Rehabilitation of Route 4 bridge including creation of new public access site (Billerica), Rehabilitation of Pelham Island Bridge (Wayland) and Rehabilitation of Flint Bridge (Concord)

Riverfest has become a tradition for us. Each year we sponsor this event to increase awareness of these rivers, celebrate the presence of their remarkable resources, and bring together people who share an interest in their enjoyment and preservation. Despite the rain which resulted in 11 events being cancelled, Riverfest 2006 was again a successful event. Fifty six organizations and individuals helped to create 53 events on and along the rivers. There were a number of new participants hosting events, including Lowell NHP, Hudson High School and South Bridge Boat House. And, some new news coverage, including a very conscientious local reporter from Wayland, local TV in Billerica and local radio in Lowell. Hubs of activity were created in Concord and Framingham.

The Danforth Street kiosk in Framingham has been completed and was part of a great celebration on and around the bridge during Riverfest

\$4000 was allocated to create a kiosk/interpretive panel at the Bedford Boat Landing. The design features one permanent panel and a bulletin board style space for local announcements and codes of conduct. This project is scheduled to be completed by the end of May 2007.



We continued our efforts to conserve the use of water on lawns. Our demonstration project is located at the intersection of Routes 20 and 27 in Wayland. Soil Solutions, an organic landscaping company continues to treat the plot, building up the soil and applying organic fertilizer. Mass Highways has still not completed construction work at the intersection so the edges of the lot are a bit rough, though general results are impressive. This demo lawn serves as an example to the developers and others of organic lawn care requiring no additional irrigation.

Invasive Species are present in the watershed. The River Stewardship Council has joined a newly created task force to address invasive species management in the Sudbury, Assabet and Concord watershed. The approximately 15 members include numerous land management organizations (SVT, USFWS, NPS, Mass Audubon, Walden Woods Project) as well other local interested organizations (NEWFS, OAR, RSC, Friends of Assabet NWR, Wayland and Carlisle Concom). Two parallel interests/efforts have emerged in early meetings – those land managers interested in methods of prioritizing protection efforts i.e. which parcels, which species etc. and others interested in reaching private landowners and the general public through educational efforts. In order to begin to address the issue in the watershed, both tracks are essential. In addition, training and use of volunteers seems to be the only way to make a dent in eradication efforts. The RSC has been most involved in educational efforts – working with Minuteman NHP a poster has been designed that could be distributed to schools, concoms etc. The task force is evaluating the possibility of becoming a cooperative weed management area, which would make the group eligible for funding. Without a coordinator, none of the members has the time to move this effort forward. In order to do this we will need some one to coordinate and oversee the project. The RSC has allocated \$1500 for this project.

An enhanced website has been completed containing more information on the rivers, more links and the ability for the RSC to post information. This will be helpful in advertising Riverfest, in connecting students to the river and each other in their research efforts and generally presenting the wild and scenic river to the public

This year we allocated \$7,500.00 to support a Small Grants Program –This was the first year of this program and the following were funded.

1. Wayland – Dudley pond weed control management. Divers were used to hand pull milfoil and other aquatic weeds this summer. This method is somewhat effective, though it is hard to keep up with the proliferation of weeds. The neighborhood association is considering other methods to address this issue in the long term and hoping to avoid use of herbicides.
2. Sudbury – Water resource inventory. An intern has been hired and anticipates gathering all data on water resources within the town by June 2007, and completing a data base by October.
3. Billerica – Recreation Dept created a junior ranger program, in partnership with USFWS. Badge and brochure is complete..
4. Billerica – Conservation Commission is overseeing work on trail upgrades and extensions along the Concord River. Three Eagle Scout projects are underway focused on extending boardwalks, creating seating areas along the river and building a kiosk. These trails will connect with others in the NWR.
5. Bedford schools. Teacher training took place this fall. Classroom work and site visits will be made during winter/spring 2007.

It is imperative that we pay close attention at least to the issues of water quality, flow, and invasive species if we are to succeed in our efforts to preserve the remarkable resources of these rivers.

Peter Kennedy, Director of Planning continues to be my replacement when I am traveling or otherwise unavailable and a valuable resource to consult when the need arises.

Should you wish additional information you can also contact Lee Steppacher Project Manager 617-223-5225 e-mail lee_steppacher@nps.gov

Respectfully Submitted,
Ralph R. Bacon

BILLERICA PUBLIC SCHOOLS

Dr. Robert J. Calabrese, Superintendent (Retired) - 1984 – 2006

Dr. Robert J. Calabrese retired from the Billerica Public Schools after serving twenty-two (22) highly successful years as Superintendent of the Billerica Public Schools. Dr. Calabrese began his career in Billerica July 1, 1984 and retired June 2006.

Dr. Calabrese received his Doctorate in Education from Indiana University in 1976 and soon after became the Administrative Assistant to Superintendent of Schools in Nashville, Indiana. He

also served as Superintendent in both Hartville OH and Farmingham, OH before being selected as Superintendent in Billerica.

During the twenty-two years of service to the parents and students of Billerica, he also served on numerous professional and civic affiliations which included: American Association of School Administrators, Mass Association of School Superintendents, President of the Merrimack Valley Superintendent's Association; Chairman of the Board, Merrimack Education Center Board of Directors; Harvard Superintendent's Roundtable, Board of Director, Boys and Girls Club of Billerica, Billerica Rotary Club and the Sons of Italy.

Dr. Calabrese could also be recognized while hosting the annual Boys and Girls Club Auction, Grand Master (in many disguises) at the Billerica Scholarship Foundation Trivia Night, Grand Marshall of the Yankee Doodle Parade and on the Town Meeting floor supporting the students, parents and teachers of Billerica.

Dr. Calabrese was also instrumental in instituting the Before School Child Care Program with the Billerica Boys and Girls Club in January 1994. This has proved to be a very beneficial program for the working parents of Billerica. He with his Assistant Superintendent, Dr. John Katsoulis arranged on-site Master's Degree programs for the benefit of the Billerica teachers.

During his tenure as Superintendent, Dr. Calabrese was responsible for the planning and final completion of the new Ditson Elementary School which opened its doors for 800 students in 2000.

The Marshall Field and Track Stadium was named in honor of Dr. Calabrese in 2006. The field is now known as the Dr. Robert J. Calabrese Track and Field Stadium.

Dr. Calabrese wore many hats and wore them WELL.

CENTRAL SERVICES

NEW APPOINTMENTS

Dr. Richard N. Safier has been appointed Assistant Superintendent, Curriculum/ Instruction for the Billerica Public Schools. Prior to this appointed Dr. Safier served as an Assistant Principal and Principal at Billerica Memorial High School beginning his career in Billerica in September 1995. Dr. Safier is replacing Dr. C. Milton Burnett who is now serving as the Superintendent of the Peabody Public Schools.

Dr. Anthony Serio who began as Superintendent in Billerica on July 1, 2006 has also appointed Dr. Salah Khelfaoui as the Director of Technology; Dr. Steven German, Director of Special Education, Mr. Kevin Brooks, Assistant Principal Billerica Memorial High School, and Mr. Tony Garas, Assistant Principal, Locke Middle School.

Student Measurement

The achievement of students in the Billerica Public Schools is in part measured by student successes in the MCAS, SAT and Advanced Placement tests. Good test scores and sustained improvements are a direct reflection of dedicated teachers, students and parents in conjunction with the effective use of quality educational programs. Our test results are summarized for 2005-2006 as follows:

Massachusetts MCAS Tests

The MCAS test is a measure of the overall achievement level of Massachusetts Schools. The tests are given by the Massachusetts Department of Education. The following table compares the percent of Billerica students passing the exam against the percent of all Massachusetts students passing the test. The Billerica passing rate is higher than the State passing rate on all MCAS tests.

MCAS (as of June 2006)

% Above State Average	
Grade 4 English Language Arts	+2%
Grade 5 English Language Arts	+3%
Grade 5 Mathematics	+1%
Grade 5 Science & Technology	+2%
Grade 6 English language Arts	+3%
Grade 6 Mathematics	+11%
Grade 7 English Language Arts	+3%
Grade 7 Mathematics	+10%
Grade 8 English Language Arts	+3%
Grade 8 Mathematics	+12%
Grade 8 Science & Technology	+9%
Grade 10 English Lang Arts	+3%
Grade 10 Mathematics	+9%
% Below State Average	
Grade 3 Reading	-1%
Grade 3 Mathematics	-2%
Grade 4 Mathematics	-2%

MCAS Graduation Requirements

Starting with the class of 2003, passing the Grade 10 MCAS exam has been a requirement for obtaining a high school diploma. For the Class of 2006, 100% of the BMHS students who took the standard MCAS exam met the competency determination for graduation (this does not include the students who took the alternative assessment).

SAT

The SAT tests are used as one of the factors for acceptance into college. The combined Critical Reading, Math, and Writing score of the Billerica Memorial High School Class of 2006 (1529) again exceeded the combined score for all the public high schools in Massachusetts (1526).

Advanced Placement

Seventy Billerica Memorial High School students took a total of 128 Advanced Placement exams in various subjects. The results again exceeded the state and national averages for the number of students attaining a qualifying score of 3 or higher.

<u>Billerica</u>	<u>Massachusetts</u>	<u>USA</u>
89%	73%	60%

Sixteen BMHS students earned awards for their performance on the AP exams. There was one National Scholar Award, six AP Scholars With Distinction, three Scholars With Honor and six AP Scholars.

2005-2006 Guidance Highlights

The Billerica Memorial High School Class of 2006 had 358 graduates. Of these, 300 students (84%) continued their education at the post-secondary level. Two hundred twenty (61%) continued at four-year colleges, including Boston College, Boston University, Massachusetts College of Pharmacy and Health Sciences, Northeastern, St. Francis Xavier University, Suffolk University, UMass Amherst, UMass Lowell, and many others.

Seventy-one students (20%) continued at two-year colleges, with most attending Middlesex Community College. Nine students (3%) continued at other schools such as The Peterson School. Also, we are proud to report that ten students (3%) chose to support our country by serving in one of the branches of the United States Military.

DITSON ELEMENTARY SCHOOL

- The Ditson School started the year off with a number of changes due to transfers, retirements and new hires. Our goal is, and always was, to improve the overall quality of education at the school, to increase our MCAS scores by working collectively, and to identify good teaching practices that will address our areas of need and enhance our strengths.
- We also wanted to provide more professional development opportunities to the staff and bring in outside experts to supplement the curriculum in many areas.
- The Ditson School was once again very involved in a number of extra curricular related

activities throughout the year in addition to the regular happenings of a busy school year.

- Our parent group funded a variety of programs that were selected by staff to enhance the daily curriculum.
- The Ditson School Student Council was also very active with their in house business as well as their community service activities.
- A number of teachers at the Ditson received Billerica Partnership Grants, Community Grants from the Selectman's Office, and others for various projects that will take place throughout the year.

DUTILE ELEMENTARY SCHOOL

- The Dutile school improvement goals focused on developing an interdisciplinary learning environment, character development, technology enhancements and school safety. In keeping with these goals, we accomplished the following:
- Established a Kindergarten Literacy Team which met over the summer to rewrite the Kindergarten ELA curriculum in a readable and usable format
- Initiated a relationship with Middlesex Community College developing a partnership between their science department and our fifth grade students
- Billerica Partners in Education awarded grants for important elements of the Kindergarten program. These grants were for Alphabet books and informational texts, Earobics Software to focus on developing reading skills, audio recording equipment for playing books on tape, Alpha Smart technology for students to type and save work, food allergy awareness materials, high powered microscopes, and a digital video camera to enhance students' writing skills
- Students developed an awareness for the needs of all people at a local and global level therefore teaching them how their actions can have a meaningful impact on the world in which they live

HAJJAR ELEMENTARY SCHOOL

- In May Citizenship Day, a tradition at our school, was one of the highlights of the school year. The entire school recommit themselves to the values that our Country holds dear. Our program is held outdoors where we sung patriotic songs and saluted the Flag. In addition the children raised over \$1500 to support some of our returning veterans.
- During the Spring MCAS testing were given to students in grades 3, 4, & 5. The results were mixed. Our third grade showed improvement in Reading. Grades 4 & 5 Language Arts was on target. Mathematics in grades 3, 4, & 5 were in need of improvement.
- In September the third phase of Lesson One began with workshops on Cooperation and Responsibility. Our students are truly beginning to show very good progress with the skills they have learned.
- In December our Civic Committee instituted a school wide campaign to raise funds for The Lowell Sun Santa. Over \$1150 was contributed by our children.

KENNEDY ELEMENTARY SCHOOL

- A Literacy Team has been established and meets once a month to plan best literacy practices and establish communication between reading and classroom teachers
- Kennedy fourth grade students participated in a town wide MCAS tutorial program in July of 2006. In addition to that the Kennedy School Council again sponsored a successful Summer Math Club for students entering grade four who did not meet the criteria for the district tutorial and were identified as in need of more math support.
- The Character Education Program has expanded and includes the "Lesson One: The ABC's for Life" program. This is the second year of this violence prevention program promoting self-control and the development of a positive attitude in students. In December of 2006 consultant Jon Oliver provided one and a half hour training workshop for all staff and he worked in each classroom for four half-hour sessions, helping children practice these skills. We hope to continue this program next year as well.
- A Selectman's Grant of \$4,600.00 was awarded to the Kennedy School PTO in December 2006 which will allow us to purchase 5 imac Laptop computers. The PTO will donate funds to purchase 4 additional Laptops. These computers will be utilized by the fourth and fifth grade teachers for classroom planning and curriculum support.

PARKER ELEMENTARY SCHOOL

- Had the highest achievement in the district on the science MCAS in the fifth grade.
- Received two grants from the Billerica Partners for Education to fund a guest author and purchase an adaptive computer for some special education students.
- Children attended hands on science presentations for each class in grades k-5 with presenter Tom Whali. Topics included such things as bridge building and simple machines.
- Conducted the annual Portfolio Day for students to display their work to parents.
- Had a successful auction which raised money to purchase two printers and 18 computers. We now have computer resources in our library and were able to place computers in our first grade classrooms.
- Each class participated in a community outreach program.
- During the month of December participated in our annual toy drive for the Billerica Elks and collected over 250 toys for distribution to needy families.

VINING ELEMENTARY SCHOOL

- Students in the fourth and fifth grades experienced a two day writing workshop with a well known writer, Johanna Walker. This experience provided examples of exemplary writing style for students to share and later interpret for their own individual compositions.
- New Teachers completed a ten-hour balanced literacy course. The ten-hour course focused on making words, guided reading comprehension strategies, word building skills, and non-fiction reading. The course was led by both reading specialists Debra Dagle and Jean-Marie Kahn.
- Veteran teachers participated in ten-hours of discussion on two literacy texts, *Supporting Struggling Readers and Writers: Strategies for Classroom Intervention 3-6* by Dorothy S.

Strickland, Kathy Ganske, Joanne K. Monroe and *One Child at a Time: Making the Most of Your Time with Struggling Readers K-6* by Pat Johnson. These discussions were led by both reading specialists Debra Dagle and Jean Marie Kahn.

- Students attended Math Nights for grades K-2 and 3-5 in the month of March. Problem solving and real life math activities were enjoyed by all. Math Nights were led by numerous classroom teachers, parent volunteers, and Tim Piwovar, math coordinator K-12.
- Many students in grades K-3 participated in EWMB *Everybody Wins! Metro Boston*, a literacy and mentoring program. This program offers Vining School students an opportunity to be read to by professionals from local businesses during their lunch hour. The program is in its fourth year and has grown from 30 to 105 volunteers who visit each week. "Once a week, pairs meet over lunch to read good books and share conversation, building enthusiasm for reading while enhancing literacy skills and self-esteem, EWMB."

LOCKE MIDDLE SCHOOL

- In the aggregate the Locke school continues to score above the state average in all categories of MCAS testing.
- In a joint partnership with Raytheon Corporation the Locke was able to establish a new state of the art computer lab for all grade 8 students. This grant in equipment is valued in the \$30,000 range.
- With a \$5000 dollar grant from Lowe's Corporation the Locke was able to establish an outdoor learning center for all students

MARSHALL MIDDLE SCHOOL

- Marshall School sixth graders had an outstanding performance on the 2006 MCAS exam. 28% of sixth graders scored in the advanced category in mathematics.
- The Marshall School Council developed school improvement plans in five areas English Language Arts, Mathematics, Student Attendance, Technology, and Unified Arts.
- Marshall School special education teachers continued their training in the area of mathematics by attending four full-day training sessions.
- Title I funds were used to hire a Mathematics tutor. This position will provide valuable support to students in grade 6.
- Average daily attendance for Marshall School students remained at 95.9%.
- Marshall staff members have been recognized for outstanding efforts outside the classroom.
- The Principal received the 2006 Administrator for Excellence Award from the Massachusetts Association of School Libraries. This award recognizes advances made in the school's library media program. The award included a \$500 cash donation to the Marshall library.
- In partnership with the PTO, the school continues to send monthly informational mailings to all families in the district.

BILLERICA MEMORIAL HIGH SCHOOL

- In the graduating Class of 2007, there are 357 students. All but one student who have taken the standard MCAS exams have met the competency determination and are eligible to

graduate. In the junior Class of 2008, out of 397 students, all but 7 who have passed the standard MCAS exam. The next retest is in March, 2007

- Based upon the Fall 2005 PSAT scores, we have two semi-finalist students and ten commended students in the 2007 National Merit Program sponsored by the National Merit Scholarship Program.
- SAT preparation has been extended to senior English classes in the fall and junior English classes in the spring to ensure preparation for the exams for the greatest number of students.
- The No Child Left Behind two-year cycle report establishes a Composite Performance Index as a measure of a school's achievement on the MCAS exams over a two-year span. This Composite Performance Index relegates a certain number of points for each student who scores in a particular performance level, from Advanced, to Proficient, High and Low Needs Improvement, and Failing. The BMHS Annual Yearly Progress Report (No Child Left Behind) rated above a 92 performance rate in both English Language Arts, and in math. The state target performance rates were an 80.5 for English Language Arts, and a 68.7 in math. It should be noted that 45% of our sophomores scored in the Advanced category on the Spring 2006 MCAS exam, and that 76% of students performed in the Advanced or Proficient categories in English Language Arts, and 80% in math.
- Last year, in part as a response to a request for a Special Progress Report from the New England Association of Schools and Colleges, we set out to have teachers develop, use, and submit performance assessments along with student samples. The purpose was to show how assessments around the school address the academic expectations for learning. As part of our professional development on assessment, each teacher is continuing to develop, individually or in collaboration with colleagues, and submit two more performance assessments. These assessments diversify the ways in which students are tested, and call for authentic, and/or real-life simulations in which students must demonstrate what they know and what they can do in relation to the curriculum.
- A common planning time has been established for more English teachers and for Physics teachers to go along with common planning times for English, math, science, and social studies teachers in other courses.
- The Special Progress Report, submitted in February, 2006 to the New England Association of Schools and Colleges was approved in the Spring, 2006.
- Thirty-five curriculum guides were completed during the 2005-06 school year. Guides for all core academic courses will be completed by the end of the current school year.

ENGLISH/LANGUAGE ARTS, SOCIAL STUDIES

- Development and implementation of K-2 handwriting curriculum
- Workshop for teachers introducing the program
- Implementation of John Collins Writing Program K-8
- Professional development workshops for teachers in grades K-2, 3-5 and 6-8 on John Collins implementation
- Implementation of new middle school social studies curriculum, grades 6-8
- Adoption of new middle school social studies texts, grades 6-8

- Implementation of middle school research paper requirement for students in grades 6-8, using the Big 6 research model
- Continued implementation and refinement of high school research paper requirement, utilizing Turn-It-In anti-plagiarism software
- Billericareads.org website exceeds 5000 hits
- Understanding by Design course in its 4th year-elementary, middle and high school teachers and administrators participate
- High school curriculum development completely guided by UBD methodologies

MATH, SCIENCE, HEALTH & BUSINESS

- *Houghton Mifflin Mathematics* began as a new math series for all elementary schools across the district; curriculum teams met in June to review and revise curriculum after the first year, and to establish new pacing guides for the program
- A new website for mathematics in the district, www.billerica.mec.edu/math, has been created to provide news and resources for students, parents, and teachers
- A fifth-grade math enrichment program was initiated, with thirty-two students meeting weekly after school at the Marshall Middle School
- In January, approximately 140 BMHS students participated in the American Mathematics Competitions (AMC12 and AMC10); twelve students received a score greater than 100 and qualified to take the American Invitational Math Examination (AIME) in March
- In November, 200 middle school students from the Locke and the Marshall participated for the first time in the AMC8 exam, with four students selected for the honor roll and one student selected for the merit roll
- Advanced Placement courses continued to be offered in Calculus, Statistics, Physics, and Chemistry
- New biology textbooks have been purchased for Grade 9 students, and new curriculum has been developed to help students meet the new biology MCAS requirement
- In March, students from the Marshall and the Locke participated in Project W.I.S.E. (Women In Science and Engineering) at Salem State University, a career day program that encourages young women to enter the fields of science and engineering
- In October, twenty students from BMHS attended the newly formed UMass Lowell TEAMS Academy, a program for academically advanced high school sophomores who were able to experience a variety of college-level workshops co-taught by university and high school faculty
- A District Wellness Policy was created and adopted to address issues of wellness for all students and staff in the district
- “The Yellow Dress” and “Remote Control”, two plays that explore issues of abusive relationships and dating violence, were presented to high school and middle school students, respectively
- In September, Mothers Against Drunk Driving (MADD) presented a multimedia experience to BMHS freshmen with a message about the importance of good decision-making and the consequences of drinking and driving

- Character education programs that address the issue of bullying continue to run at all six elementary schools
- Twenty-six students from BMHS competed in the International DECA marketing competition in Dallas, Texas. The team of Erin Kelley and Danielle Farmer finished ninth nationally in the category of Retail Marketing Research.

SPECIAL EDUCATION

Federal and state laws and regulations mandate public school responsibilities for programs and services available to students who are found eligible for special education by a team including professionals and the parents. Within the Billerica Public Schools the number of students served by the Department of Special Education varies throughout the year. At the time of this report the number of special education students served is 1286. When it is not possible to provide services within the public school programs, the District is required to send students to an out-of-district program. These are typically offered by private schools or educational collaboratives. At this time of this report the number of students served by out-of-district programs is 87.

PROJECT BEAM

- Early intervention is the most comprehensive family-centered program in the Commonwealth dedicated to serving children from birth to age three. The services are designed to meet the developmental needs of each child and the needs of the family related to enhancing the child's growth development. We currently have 75 children in our program.
- Children who are deemed eligible for Early Intervention services demonstrate one or more of the following challenges:
 1. Establish risk or established developmental delays.
 2. Children at risk for developmental delays or disorders.

TITLE I

- The Billerica Title 1 project provided supplemental instruction in reading and mathematics skills to students at Marshal Middle School and Billerica Memorial High School. Title 1 teacher-director Faith Harvey supervised the Title 1 staff, including Parent Coordinator Patricia LoConte, an integral member of the Title 1 staff.
- Title 1 students were selected for assistance through by using a locally constructed assessment and recording tool called the Weighted Checklist for children Entering Grade 6-8. Distinct forms were used for English/Language Arts and Mathematics skills. The instrument recorded input from report card grades, MCAS results, test scores, teachers' input and recommendations from teachers, counselors, administrators, and parents. Students with a relatively high weighted scores were selected for Title 1.
- The Title 1 Reading was a support program for high school freshman that were at-risk for school failure. They received individual and small group tutoring that was directly related to the Massachusetts Frameworks. As much as possible the content was related to the subject areas of English, biology, and modern world history. About 20% of the effort was directed through the PLATO computer assisted learning program.

- In both reading/language arts and in mathematics, the focus of Title 1 service was to assist at-risk students to master the skills to be able to learn effectively in their classrooms. Title 1 supplemented through the regular curriculum. In most cases, Title 1 students received course credit for successfully completing the Title 1 course.
- Title 1 also supported eligible high students who had failed the MCAS high-stakes exam. These students were considered to be “at-risk” since without a passing score they would not receive a high school diploma.

ESL

- The ESL department is undergoing many changes. We have increased our numbers of students being serviced/monitored by 18%; currently we are servicing, testing and reporting on 73 students as compared to 55 one year ago. Many of our newcomers are from Brazil and speak Portuguese but we also encompass many other nationalities and languages such as a number of Indian and Asian dialects, Arabic, Russian, Albanian, Swahili, German, Czech, Spanish, French and German. Our students span every grade level and are in every school in the district. Extensive testing is conducted to determine the student’s level of English and continued yearly state testing is administered to track the child’s progress in the English language. Fifty-nine of the students are currently receiving direct tutoring in English through a classroom pullout system and fourteen of the students are being monitored on a yearly basis.
- As a district we have determined that in order to meet the needs of educating these students in a manner which meets district, state and federal mandates we need to create an ESL department and hire teachers which meet state qualifications for teaching students whose first language is not English. Currently we are undergoing this initiative and hope to have the department established as soon as possible.
- All teachers who have an LEP (Limited English Proficient) student in their classroom are required by the Department of Education to undergo a minimum of 10 hours of SEI (Sheltered English Immersion) training. By the end of January we will have trained thirty-four teachers with 10 hours of training adding to our numbers of already trained teachers for a total of 189 teachers district-wide. In addition to required SEI training, Billerica also has four state qualified trainers to teach the MELA-O (Massachusetts English Language Assessment – Oral) course. The MELA-O is an observational tool used in assessment of LEP students. Currently the district offers an in-service one credit professional development course on the MELA-O. In January 2006, three teachers participated and passed the course. There are 7 teachers slated to participate in the MELA-O training for January 2007.

LIBRARY MEDIA

- The Parker Elementary School Library received 5 new iMac Computers from the Parker PTO. Students will now have access to 21st Century electronic resources for their library research projects.
- With help from BATV and a Selectmen’s Community Funds Grant the Audio Visual Club at BMHS produces school news, morning announcements and promos from an updated and digitally equipped studio.

- Thanks to a Selectmen's Community Funds Grant a new web server for the school district was purchased to continue to provide reliable up to date lines of communication among and between schools, parents and townspeople. Our school web pages provide valuable information for families new to Billerica, and connections to our schools for extended families living around the country and around the world.
- Library web sites on all three levels continue to grow and provide reliable links to databases and web sites for in school use and homework help. Link to the school library web sites at: www.billerica.mec.edu.

FINE ARTS

- The Middle School Art Enrichment continued thanks to a grant from the Karyn Button Memorial Foundation.
- The High School Marching Band and Silver Jade Color Guard took third place in the Division I Championship of the New England Scholastic Band Association.
- At the high school gallery and exhibit walls and an easel were purchased thanks to a grant from the Billerica Cultural Council.
- Seven students were selected to participate in the Massachusetts Music Educators' Northeastern District Junior Festival.
- Three students were selected to participate in the Massachusetts Music Educators' Northeastern District Senior Festival.
- Vocal and instrumental groups at all levels performed concerts throughout the year.

MEDICAL SERVICES

- There are 11 full time registered nurses including the supervisor of nurses caring for approximately 6600 students.
- The nurses provide first aid in addition to monitoring chronic health problems in the school clinics.
- They work with the teaching staff to provide safe settings for medically compromised students thereby promoting a setting for optimal learning.
- The nurses also provide hearing and vision screening along with postural screenings as mandated by the state.
- The nurses also chart heights, weights and BMIs of the students into their medical records.
- The nurses historically assess and treat many students each day. Of those students less than 0.5% are dismissed.

ENTRANCE AGE

For admission to the Kindergarten, a child must be five (5) years of age before August 31st of that year. A birth certificate is required of all pupils unless their parents were residents of Billerica at the time of the child's birth.

EMPLOYMENT CERTIFICATES

Employment Certificates (working papers) are issued at Billerica Memorial High School, New Addition, and Principal's Office. Applications must be made in person and a birth or baptismal certificate must be presented.

RETIREMENTS 2005-2006

Administrators:

Gary Bishop	34 Years
Thomas Clarke	38 Years
Stephen Connolly	35 Years
Jane Ford	23 Years
Carlotta McCarthy	36 Years
Sandra Norwood	13 Years
Thomas O'Brien	36 Years

Teachers:

Anthony Alvino	35 Years	Colin MacDonald	29 Years
Carole Armstrong	35 Years	Catherine McCune	26 Years
Susan Brainerd	35 Years	Patrick Murphy	33 Years
Suzanne Brennan	39 Years	Daniel Murphy	33 Years
Joan Burns	36 Years	Sheila Nelson	37 Years
Diane Cannava	29 Years	Michael Ouellette	35 Years
Anthony Coletti	35 Years	Vincent Pagliarulo	33 Years
Brenda Currier	36 Years	Ann Patterson	8 Years
William Davison	34 Years	Paul Powderly	31 Years
Nancy Delorey	27 Years	Barbara Roberts	35 Years
Janet Diorio	34 Years	Arlene Sager	33 Years
Janet Egan	35 Years	Nancy Schuster	35 Years
Richard Ellis	36 Years	Clark Sillery	35 Years
Frank Falite	34 Years	Kathy St.Germain	36 Years
Evelyn Johnson	20 Years	Carol Szetela	35 Years
Karen Kennedy	35 Years	George Tsoukalas	31 Years
Jean Kriedberg	35 Years	James Whitaker	34 Years
Diane Lee	35 Years		

Clerks:

Linda Blanchard	25 Years
Joanne Connors	21 Years
Patricia Spolidoro	12 Years

SCHOOL COMMITTEE

Mrs. Maureen Collins Rea
Chairman, Re-elected 4/04

Mrs. Marie Blanchette
Vice Chair, Re-elected 4/04

Mrs. Kim Conway
Secretary, Elected 4/06

Mr. Thomas Galligani
Member, Re-elected 4/05

Ms. Jessica DiOrio
Member, Re-elected 4/05

SHAWSHEEN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

The Shawsheen Valley Regional Vocational Technical School District is pleased to submit its 2006 Annual Report to the citizens of Bedford, Billerica, Burlington, Tewksbury, and Wilmington. Located on Cook Street in Billerica next to the towns of Burlington and Wilmington, the school celebrated its 36th anniversary this year, perpetuating the highest quality in vocational technical education to area youth and residents.

The elected representatives of the 10-member Regional School Committee that governs the District are: Mark Trifiro, Treasurer, and Donald Drouin from Bedford; Kenneth L. Buffum and Bernard F. Hoar, Vice-Chairman, from Billerica; Paul V. Gedick and John P. Miller from Burlington; J. Peter Downing and Patricia W. Meuse, Secretary, from Tewksbury; and James M. Gillis, Chairman, and Robert G. Peterson, from Wilmington. Charles Lyons has been Superintendent/Director of the District since 1987.

Shawsheen Valley Technical High School (SVTHS) is one of 26 regional vocational technical school districts in Massachusetts. One thousand two hundred and fifty-four (1,254) high-school students were enrolled in SVTHS's day school programs in October of 2006 and more than 600 adults participated in the school's various adult and continuing education courses.

In June of 2006, Shawsheen Tech graduated 254 seniors. By September of 2006, ninety-six percent of SVTHS graduates were either employed in their area of expertise or pursuing higher education. In addition, one percent entered the military forces, and three percent were employed in other trade areas.

The Shawsheen Tech faculty is an exceptional group of talented academic and vocational-technical educators who are all highly qualified to teach in their respective disciplines and occupational areas. Shawsheen employs 131 full-time teachers as well as 16 paraprofessionals (teacher aides). Of those full-time teachers, there are 11 department heads and 16 lead teachers. All SVTHS teachers hold state certification credentials and exhibit the character, health, personality and professional competency worthy of serving the needs of District students.

NEASC Accreditation

During the 2005-2006 school year, the SVTHS staff completed its self-study in preparation for the fall decennial visit by the New England Association of Schools and Colleges, the accrediting agency for secondary schools in this area. The visiting team conducted a peer evaluation on October 16-19, 2006.

In its summary remarks the visiting team commended Shawsheen Valley Technical High School on the following:

- The school's atmosphere – including the working relationships and rapport among students, staff, administration and support personnel.
- The school grounds and physical plant, which are exceptionally clean and well maintained.
- A very positive relationship that exists between SVTHS and the five towns in the district.
- Ten of the nineteen technologies have achieved national accreditation status.

The findings of the decennial visiting team will be reported out at the commission's spring meeting in April at which time it is expected that the commission will vote continued accreditation for Shawsheen Valley Technical High School.

Academic Programs

MCAS Performance: Shawsheen Valley Technical High School students remain preeminent among their vocational peers on measures of English Language Arts (ELA) and Mathematics competencies measured statewide by MCAS testing. Ninety-nine percent (298 of 301 students) of the current senior class has attained an MCAS Competency Determination by passing the MCAS English Language Arts and Mathematics portions of the test.

In the spring of 2006, the performance of Shawsheen sophomores on the ELA MCAS test once again attracted positive attention. Measured by the Advanced-Proficient index, which represents the number of students who score at or above MCAS' Proficient level, this school's tenth graders outperformed their peers from all other Massachusetts vocational-technical high schools on the ELA test. Seventy percent of Shawsheen's sophomores scored within the index range, exceeding the state average by one point. Ninety-seven percent of Shawsheen's 319 sophomores passed the test on their initial attempt.

In the spring of 2006, sixty-two percent of Shawsheen Valley Technical High School's sophomores scored within the Advanced-Proficient range in Mathematics, and ninety-six percent passed the test on their initial attempt. Measured by the Advanced-Proficient index, the outstanding Mathematics performance of Shawsheen's sophomores ranked seventh among the thirty-one Massachusetts vocational-technical high schools.

NEASC Decennial Evaluation: Under the direction of recently retired Guidance Director Bruce Perkins, the SVTHS faculty and staff conducted a yearlong, comprehensive self-review of the school's academic programs. The review identified many areas of program excellence—which

were subsequently commended by the NEASC visiting team—along with areas whose improvement would strengthen an already preeminent program.

New Staff: As SVTHS continues to be impacted by the retirement of veteran staff, the school has had the opportunity to add new talent. Shawsheen Tech began early in the school year to plan recruitment activities. SVTHS staff was actively involved in the planning of the second annual Merrimack Valley Recruitment Fair, which was held at the Lowell Auditorium in March of 2006. Members of the faculty circulated within the large crowd at the event distributing the Shawsheen Tech recruitment brochure and speaking personally with potential hires. Shawsheen's participation in the Merrimack Valley Recruitment Fair, as well as the posting of vacancies on *Monster.com*, resulted in the hiring of most new teachers well before the end of the school year. The new academic faculty include: Ms. Patti Timmerman (Reading), Ms. Christy McKee (English), Ms. Stacy Taucher (English), and Ms. Ginny Ryan (English), Ms. Jennifer Neville (Mathematics), Ms. Diane Leary-Uong (Science), Mr. William Bellino (Social Studies), Ms. Kristy Michalek (Physical Education), and Mrs. Catherine Banda (Support Services).

Support Services

During the 2005-2006 school year, the SVTHS Support Services Department continued to make significant advancement in the process of preparing Individual Educational Plans (IEPs) and communicating individual student needs to teachers. A secure, web-based software program (*Excent*) now allows the SVTHS professional staff 24/7 access to a student's IEP. All staff has received training in utilizing the IEP software in support of students' needs thereby increasing the communication between the educational staff, student, and parents.

With the graduating Class of 2006, all students on IEPs met State Competency Determination and local graduation requirements. Contributing to the MCAS success of Special Education students at Shawsheen was the extra effort taken to identify and implement appropriate accommodations for students with diagnosed special needs. As a result of a "team" effort on the part of Academic, Vocational/Technical and Special Education staff to address the needs of our Special Education population, Adequate Yearly Progress (AYP) was achieved in both English Language Arts and Mathematics.

Throughout the summer of 2006, the Support Services Department members committed themselves to professional development. Teams of SVTHS educators developed curricula in the content areas and transition planning that integrates the vocational competencies for students with special needs. Of particular note, a team of Shawsheen educators from both the Science and Support Services Departments worked on developing a curriculum to accommodate students with special needs in a science lab environment. Funded by a *National Science Foundation Grant* through the sponsorship of Boston University, staff training took place at B.U.'s educational facilities with instruction provided by university staff members.

Students Clubs and Activities

SVTHS Video: Students and staff collaborated to update the informational video used during visits to district middle schools. Teams of students and staff present these “Road Shows” to students who are considering applying to the school. During the summer, Shawsheen’s Audio-Visual Specialist Ms. Joanne Wicks, who also serves on the Board of Directors of Billerica Access Television, posted the new “Road Show” video on BATV for the community viewing.

In anticipation of the decennial visit by the New England Association of Schools and Colleges, Ms. Joanne Wicks, along with Mr. Don Meskie of Computer Science and Internet Technology, Mr. Tim Broadrick of Graphic Arts, and Mr. Tim Woodward of the English Department, designed and produced an extraordinary “Community and School Report” video with the able assistance of Computer Science and Internet Technology students Brandon Castrello, Richard Pantano, Paul Ware, Chrissy Hawes, and Derek Bouley.

Web Club: Throughout the school year, SVTHS’s Computer Science and Internet Technology faculty and students maintained and updated school web site, <<http://www.shawsheen.tec.ma.us>>. This talented technical team filmed, edited, and downloaded for streaming on the Shawsheen website athletic and other school events.

Gay/Straight Alliance: Shawsheen Tech has been spared diversity-based incidents, owing in large part to the continued awareness and respect for diversity fostered by the Gay/Straight Alliance (GSA) under the thoughtful leadership of its faculty advisor, Ms. Christine Tobin. The GSA meets regularly at the school and provides a forum for students to educate each other and their school community about issues relating to sexual orientation.

Student Council: Directing attention to the less fortunate continues to be the focus of Student Council activity. The annual Food Drive and Turkey Bowl generated \$525 and twenty cases of food for the Billerica Food Pantry. The recycling program—also an ongoing school commitment—expanded the scope of its recycling program to include printer cartridges, cell phones, paper products, and five-cent returnables.

Newspaper: From writing to photography and layout, SVTHS students have demonstrated considerable academic and vocational talents in 2006 by producing four editions of the school newspaper, *The Rampage*. Articles are generated via English classes while Commercial Art and Design students produce photographs before Graphic Arts students design, layout and print a quality product.

Literary Magazine: The Shawsheen Tech Literary magazine, *Ramblings*, was published at the end of the school year and highlighted the visual art and creative writing talents of Shawsheen Tech students as well as staff members. Selections included illustrations, photography, short stories, poems and essays.

Drama Club. The Drama Club's spring 2006 production was *The Butler Did It Again*, directed by, Tim Kelly. The cast and crew consisted of twenty students who were co-advised by Ms. Angela Caira and Mr. Timothy Woodward. The students and staff in Masonry, Carpentry, and Commercial Art and Design planned, built and decorated the set. The process of bringing a full-stage production to fruition was an arduous but cooperative task that resulted in two very successful performances. The Drama Club is planning a dinner cabaret for the winter 2006 as prelude to its spring stage production.

Oratory Club. The oratory club holds meetings before and after school to discuss and practice strategies for successful interviewing as well as writing and presenting speeches. Some of the contests that students participate in are The Voice of Democracy, The Lions' Club Youth Speech Contest, SkillsUSA Prepared Speech, SkillsUSA Extemporaneous Speech, and SkillsUSA Job Interview.

All Night Graduation Party: A culminating highlight to the school year is the highly successful All Night Graduation party that is held on the evening of graduation. The Shawsheen Tech Parent Activity Council created the event and is instrumental in its planning (along with Class Advisors) and funding. This fun and safe activity for the graduating class was truly a memorable concluding activity for the Class of 2006.

Alumni: Under the direction of faculty advisor Ms. Gail Poulten, the Shawsheen Alumni Association is forming seminal committees and heading in an exciting new direction. Any SVTHS alum interested in working with Mrs. Poulten should contact her at gpoulten@shawsheen.tec.ma.us or 978-671-3584.

Athletics

More than 415 students participated in interscholastic athletics capturing the Commonwealth Athletic Conference Championships in golf and spring track (League Meet) and a share of the title in hockey. SVTHS state tournament qualifiers included golf, boys' and girls' soccer, boys' and girls' basketball, hockey, wrestling (individual and team), lacrosse, spring track (individual), softball and baseball. Also, the football team captured its first-ever State Vocational (Large) Championship. The softball and girls' soccer teams were State Vocational Finalists while the Volleyball team also qualified for State Vocational tournament play. Spring of 2006 also included the second year of sub varsity competition for the Shawsheen Rams girls' lacrosse program. Girls' lacrosse will compete at the varsity level in 2007.

In addition to these outstanding teams, SVTHS athletics developed exemplary individual athletes. Kyle Marzeoti of Billerica was selected to the *Boston Globe* and *Boston Herald* All-Scholastic football team while Derek Sorensen and Keith Wiitala, both of Billerica, advanced to the MIAA All-State Wrestling tournament. Moreover, dozens of SVTHS student athletes received league all-star recognition in various sports.

Capital Improvements

The Capital Budget for FY2008 – 2012 was approved by the School Committee at its meeting on December 19, 2006. The initial requests for FY 2008 exceeded \$1.6 million that has been reduced to \$920,703. The fiscal impact on our five District communities will be only \$562,252, reflecting a modest increase over the assessment for FY2007 that was \$535,985.

Major increases in the capital budget for FY 2008 include:

- \$180,757 reflecting the new interest cost for the approved \$5.5 million bond issue that will provide for a new school roof, upgrades to our heating, ventilation and air control systems, and needed enhancements to our electrical systems
- \$80,000 to purchase new walk-in refrigerators for our cafeteria
- \$29,000 for a steamer and steam kettle unit for the culinary arts program
- \$40,000 for a portion of the costs for improvements to the pool
- \$96,000 for computer replacements as part of our four-year computer technology plan

Revenues to be used to offset the FY 2008 capital budget to minimize the assessment to member towns total \$358,451 includes:

- \$151,403 in reimbursement from the Commonwealth of Massachusetts for the bond issue used to replace our windows
- \$67,666 from grants from the federal government
- \$125,700 from various revolving funds
- \$13,682 in interest earned from investments

The Capital Budget does not contain funds to make major repairs to the school pool as recommended in a report received from KBA architects in late November of 2006.

Community Services

Adult Evening School: The Adult Evening School continues to offer a wide variety of opportunities to adults interested in expanding their vocational and technical knowledge and skills. More than thirty courses are offered during both the fall and spring semesters. The enrollment in these courses has exceeded six hundred adult learners during the past year. Course offerings include a variety of traditional vocational programs such as welding, electrical, woodworking and collision repair as well as technical programs in Adobe Photoshop, web design, digital photography and computer applications. Residents interested in taking these and other types of practical courses are encouraged to contact Mr. Art Holmes, Adult Education Coordinator, at (978) 667-2111 for information and/or a brochure.

School of Practical Nursing: During June commencement exercises, the School of Practical Nursing graduated its twelfth class, comprising 36 Licensed Practical Nurses (LPN). Since its inception in September of 1994, a total of 429 students have successfully graduated from this program and have gone on to rewarding careers as Licensed Practical Nurses. This intense ten-month program offers qualified adults a combination of evening coursework and clinical

externship experiences that prepare aspiring healthcare professionals for the state LPN exam. The significance and benefit of this valuable program to the community is magnified by the extreme shortages of qualified healthcare professionals that exist both locally and nationally. Residents interested in applying to the LPN program are urged to contact the Director of the School of Practical Nursing, Ms. Patricia Noonan, at (978) 671-3646.

Middle School Career Awareness: There were 472 middle-school students from the District who participated in after-school, career awareness activities during the winter of 2005-06. Students spent five hours exploring six of twelve different career path options aligned with the manufacturing, transportation, services, information technology and construction industries. Mr. Richard Lavoie coordinates this program in conjunction with a guidance counselor from each of the middle schools located within the district. He can be reached at (978) 667-2111, Extension 594 for registration materials or general information. The program is free of charge and is available to District middle-school students. Busing is provided by SVTHS.

Tech Prep: SVTHS is very proud of the articulation agreements that it has developed with nine local colleges. Through the nationally recognized Tech Prep program, these agreements provide qualified SVTHS students the opportunity to receive college credit for coursework completed prior to high-school graduation. Students receive post-secondary credit when they matriculate into a degree program at one of the nine institutions. These Tech Prep articulation agreements serve to further develop career paths for our graduates, maximize their interest in obtaining advanced degrees in their vocational-technical areas and assure that students are engaged in a post-secondary educational career path that is both relevant and rewarding. Ongoing negotiations with several union and open shop apprenticeship programs focus on articulated advanced-placement for qualified students who choose to enter apprentice programs upon graduation.

Summer School: SVTHS enrolled 127 students from ten surrounding school systems in twenty-six courses during the summer of 2006. Courses were offered in English 8, 9, 10, 11, 12, and Remedial Reading; Mathematics 7, 8, 9, 10 and 11; Pre-Algebra; Intermediate Algebra; Algebra 1; Algebra 2; Geometry; U.S. History; Civics; Civics II; World History/World Civilization/World Cultures; Middle-School Social Studies; Lab Physical Science; Lab Biology; Earth Science; Health; and Physical Education. Many courses were team taught, requiring students to complete integrated research tasks in a state-of-the-art PC lab. Remedial Reading instruction was offered by certified Consulting Teachers of Reading using traditional and technologically assisted instruction. Individual and small-group pull-out tutoring was available for students whose Individual Educational Plans stipulated these services. Individuals seeking summer-school information should contact Dr. Robert Kanellas, the Summer School Coordinator, at 978-671-3640.

Swim Programs: SVTHS offered several high-quality swim programs on a year-round basis during 2005 in its Olympic-sized swimming pool. Youth swim lessons, and family-swim programs were available on a regularly scheduled basis during the winter, spring, summer and

fall seasons. In addition, the Shawsheen pool acts as the home site for interscholastic high-school swim teams from the Billerica, Bedford and Burlington public schools. During the summer months, local organizations and recreation departments from Wilmington, Tewksbury and Burlington schedule pool hours as part of their respective summer recreational programs. Individuals seeking swim program information should contact Mr. Anthony Fiore, Aquatic Director, at 978-671-3699.

Billerica House of Corrections: The Billerica House of Corrections opened a new facility during this year that included a state-of-the-art Culinary Arts training kitchen with classrooms. SVTHS provided extensive technical assistance to the House of Corrections by working closely and collaboratively with their staff to develop and implement a 300-hour Fundamentals of Culinary Arts course and curriculum. This course will consist of 200 hours of hands-on kitchen instruction supplemented by 100 hours of related classroom theory that includes acquisition of the nationally recognized *ServSafe* sanitation credential. This program will begin providing valuable training to inmates during FY 07. Shawsheen Tech looks forward to continuing to provide technical assistance through the development of a second 300-hour course to be made available to those who successfully complete the initial offering. In addition, Shawsheen Tech will provide end-of-course assessment services that will validate inmate achievement of the course objectives.

Middlesex Community College: SVTHS entered into a partnership with the Hospitality Management Department of Middlesex Community College to deliver four courses at Shawsheen Tech as part of the requirements for its Culinary Arts Certificate or Associates in Science Degree option. The courses that will be delivered in the kitchens and related classrooms at Shawsheen Tech are Culinary Skills and Restaurant Service, Culinary Theory, Baking and Pastry, and Sanitation and Food Service Operation. The initial offering of the first two courses took place during the spring semester with solid student enrollment and exemplary student evaluations.

Computer Services

Student Information System: The Computer Services staff completed the 2006 Academic School Year using the “iPASS” student information system meeting all Department of Education and district reporting requirements. Changes were implemented in iPASS to meet the Department of Education’s new end of year requirements for reporting summer transfers, dropouts and summer graduates. In February, a training session was presented to all vocational teachers on the Certificate of Occupational Proficiency report that allows vocational teachers to provide each student with a detailed report of the student’s competencies in their shop area. In February and July, the Computer Services department submitted the Department of Education’s School Safety and Discipline Reports. Shawsheen was one of only twenty-five schools in the state to submit the report electronically. In the spring, Computer Services introduced student pictures into the iPASS database so teachers could see a student’s picture on-line. In the spring, Computer Services setup and trained the Nurse’s office to use the “iHealth” module of iPASS. This allows the Nurse’s office to track all visits to its office and provide reports of services delivered. During

the summer, all student academic scheduling as well as ninth grade exploratory scheduling was completed. The customized “welcome back to school” letter to parents was also generated by the iPASS system. In the fall, student progress reports and 1st quarter report cards were produced. Customized “Failure” letters to parents were also generated for any student that had failed one or more classes for the first marking period. In the fall, the Computer Services department added the Class of 2010 to Parent Access Manager. Use of the iPASS Parent Access Manager has increased from 25% (2004) and 53% (2005) to 65% of the parents this year. The Parent Access Manager allows parents to view up to date information on their children in the areas of attendance, grades, schedules and discipline information.

Computer Network: In early spring the Shawsheen iPASS database server and iPASS front-end web server were both upgraded with new hardware to improve performance on the network. During May, the old external email server was replaced with a new external email server that also acted as a SPAM filter for all incoming email. During the summer major computer and network upgrades took place in the updated Computer Aided Design & Drafting area and updated Commercial Art & Design area. In addition, a new network switch was installed in the library to allow more computers to be added to the school network. The school’s telephone system was reviewed, and an outdated voice mail server and fax server were replaced. A new “Point of Sale” (POS) system with a server and four POS registers was installed in the cafeteria along with the network equipment to tie the system into the school network. Finally during the summer, a Business Information Services computer lab and an academic computer lab were upgraded with new Dell computers and LCD displays. In the fall, the Microsoft Exchange server failed and had to be replaced, and the four-year computer technology replacement plan was reviewed and updated for new technology needs and approved by the SVTHS Technology Committee. During the Christmas vacation shutdown period, the Business Information Services lab was re-imaged for new software updates and the Commercial Art & Design department’s server was upgraded with an additional hard drive.

Applications: The computer staff continued to maintain the Kurzweil text-to-speech software system as well as the Plato Math and English software for student use in the Math and Support Services departments. The Master Cam software system was upgraded for the Machine Technology department as well as the computers in its shop to enhance student training. The computer staff continued to service the teaching staff in the use of Grade Machine software to allow teachers to track quizzes, homework, tests, class grades, etc and then automatically calculate a student’s final grade for the marking period. The computer staff installed the Mitchell software training system and server for use by the Diesel Mechanics department. In addition the Computer Services staff provided data for the Classes of 2000 through 2006 for compilation of an alumni database. Finally, the Computer Services department started the implementation of phase one the new AlertNow Rapid Notification Service to provide automatic telephone calling to parents and guardians of students for school related activities

Guidance

Admissions: The popularity of Shawsheen Valley Tech among district eighth graders continues to rise. Each year Shawsheen Tech accepts 325 freshman students from an applicant pool of more than 600.

College and Career Planning Night: The College and Career Planning Night again attracted in excess of 500 people. In addition to SVTHS students and their parents, students and parents from the district towns availed themselves of the opportunity to meet with college representatives as well as members from business and industry. More than forty colleges and career schools were represented at the event, as were all branches of the armed forces. In addition to acquiring information on a variety of traditional trade and technical careers, students had the opportunity to further investigate Tech Prep options and explore financial aid opportunities.

Financial Aid Night: In January, the Guidance department was able to partner again with the Massachusetts Educational Financing Authority (MEFA) in presenting comprehensive workshops to assist students and parents in understanding the financial aid process. In addition to a presentation on the completion of the Free Application for Federal Student Aid (FAFSA) form, SVTHS students and their parents received information about scholarship sources both locally and nationally.

Scholarships and Awards: One hundred forty-seven (147) graduates received scholarships at the annual scholarship and awards night. Local community organizations and SVTHS affiliates contributed approximately \$70,000 in scholarship assistance. In addition, Shawsheen graduates received prestigious awards and scholarships from college/career schools and the state-sponsored scholarship program designed to recognize academic excellence. Through the generous support of the industrial community, many graduates received tool and equipment awards.

Cooperative Education Program: The SVTHS Cooperative Education Program enjoyed continued success in 2006. More than fifty-two percent of the Class of 2006 (including representatives from all 19 vocational-technical programs) participated in the "training through work experience" opportunity. With the assistance of local industry, seniors have the opportunity to work in their field of study during senior year. Many of these positions lead to permanent job placement upon graduation. Participating employers have been helpful in assisting Shawsheen in the implementation of a state initiative to expand the evaluation process of students enrolled in the Cooperative Education Program.

School Council

The SVTHS School Council consists of three parents, two community members, two students (one voting, one non-voting), and two Shawsheen teachers. It should be noted that several individual members of the school council have served in this capacity for a number of years contributing their time and energies to this important agency of school governance. Assistant Superintendent-Director/Principal Dr. Robert Cunningham and community member Ms. Nancy

Higgins are the Council co-chairs. Student Ms. Amanda Barme of Wilmington is the secretary. Other members are: Ms. Donna Young (academic teacher), Ms. Margaret Costello (vocational teacher), Mr. Bob Lazott (community member from Billerica), Ms. Susan Peschel (parent from Billerica), Mr. Cosmo Ciccariello (parent from Burlington), Ms. Jean Perry (parent from Billerica) and Ms. Erin Walsh (student from Wilmington).

During the 2005-2006 school year, the Council discussed agenda items including the school budget and changes to the *SVTHS Student Handbook*. The Council approved two major changes to the *Student Handbook*: first, the inclusion of both Shawsheen's non discrimination policy and its Mission, Vision, and Values statements; second, a policy requiring all students to carry student Identification during school and at school functions. The Council also constructed a School Improvement Plan specifically addressing recommendations of a self-study prepared in anticipation of the decennial visit by the New England Association of Schools and Colleges, the accrediting agency for secondary schools in this area.

Technical Programs

Automotive Technology: The Automotive Technology program continues to meet all NATEF required standards with regard to curriculum, equipment, tools and teacher certifications. As a result of meeting these standards, the program received its recertification this year. All instructors in the program are ASE certified expert technicians and are committed to keeping their knowledge and skills current. This commitment means that students are being prepared to meet the standards of a constantly changing industry.

With the retirement of Mr. John Shellhorn in June of 2006, the Automotive Technology program was fortunate to obtain the services of Mr. John Morrison, a graduate of SVTHS. His responsibility will include the delivery of the ninth and tenth grade curriculum. As one of the program's shop teachers, he has made adaptations to the curriculum, which reflects his recent experience as a master technician and experienced teacher.

In touring the related classroom, one finds many engine mock-ups, parts displays, posters and even a full size break away car, all utilized during formal related instruction. The teacher's opportunity to make visual connections during instruction has kept students interested and improved their understanding of automotive theory.

The Automotive Technology program continues to meet vehicle repair requests from our sending towns and many elderly citizens. The students also maintain all the school owned vehicles, which are used for many of our outside construction programs and nursing externships. These experiences provide the students with live work that would otherwise not be possible.

For the third consecutive year, Automotive Technology seniors received ten hours of OSHA general-industry safety training and received 10-hour cards to document their participation enhancing the seniors' employment and earning potential.

A new service desk and office area is being installed in the shop this year to better train students in customer service and record keeping.

Auto Body: The Auto Body program has also received its NATEF recertification this year. The program has met all the required standards for equipment, curriculum and teachers' certifications. Meeting the NATEF's strenuous standards regarding equipment and instruction is an important goal for first-year instructor, Mr. David Lelievre, and veteran teacher, Mr. Floyd Newbegin. NATEF's primary mission is to improve the quality of automotive service and repair. Having many years of experience and knowledge working with NATEF as an industry technician, Mr. Lelievre has found his transition into teaching a comfortable and rewarding one.

Mr. Lelievre will be completing the development and implement of a new respirator safety program, as required by the Massachusetts Department of Education. The new program will include guidelines that ensure students: are properly fitted with a respirator; understand its proper use; and correct cleaning techniques for a respirator.

The students in Auto Body utilize the transportation computer lab to access the NATEF curriculum on the Internet, which provides for a wide range of curriculum activities. This curriculum keeps students up-to-date with the latest automotive technology. In addition, the computer lab allows all students to access an online safety program, which provides them with a safety certificate. This safety credential is recognized throughout the industry. The Auto Body seniors have also participated in the OSHA 10-hour general industry program again this year and received their 10-hour safety card.

As is the case with the Automotive Technology program, Auto body students continue to respond to vehicle-repair requests from District towns, including many requests from elderly citizens, and they maintain school-owned vehicles.

Business Information Services: For the third consecutive year, all sophomore students at the completion of the IC3 Basic course will receive an Internet and computing core certification, which recognizes their understanding of a computer functions as well as their ability to make minor PC repairs. Students are also receiving certifications in Microsoft applications, which include Word, Excel, Access and Power Point—fundamental and important skills possessed by competent workers in the current business environment.

Last spring, the Business Information Services students competed in their second Business Professionals of America State competition held at the Sheraton Framingham Hotel. The students won medals in the following hands-on contests: Management, Marketing, Human Resources, and Financial Services. The Business Professionals of America organization exists to promote business opportunities and competitions for business students in high school.

The Business Information Services students, again this year, had the opportunity to hear and attend seminars from guest speakers, many businesses and colleges. The seminars included a

presentation from Valerie Derby, a 1989 Shawsheen graduate currently working as an executive legal secretary for a prominent law firm in Boston. These seminars are funded through a grant from the Wilmington Cultural Council.

The marketing curriculum will be expanding again this year with the completion of its new store. As a result of the expanded curriculum and new store, students will be developing more retail knowledge and skills. In addition, to the new store, the Business Information Services program upgraded its technology room with the acquisition of twenty-two new Dell computers and twenty-two sets of Microsoft Office 2003 software.

Carpentry: The Carpentry department completed the renovation of the Bedford Bathhouse at Spring Book Park in June of 2006. The project provided students with the opportunity to develop skills in framing, exterior finish, and interior finish. This outside project not only afforded students with valuable live work in which to develop knowledge and skills, but also helped instill strong work ethics and a commitment to one of the schools sending communities. The Carpentry department continues to support District projects such as the Billerica Housing Authority Storage Garage, the Wilmington Fire Departments fitness room, the Burlington High School day care project, the Billerica VFW handicap ramp, and the Burlington house renovation project.

The Carpentry students were also responsible for the completion of many projects around the school building, which included the new Computer Aided Drafting & Design shop, school store and new Nurse's office. These projects provide a tremendous savings to the school district, towns and community organizations, as well as work experiences for the students.

As has been the case the last six years, all the senior Carpentry students again completed a 10-hour OSHA safety program and received their 10-hour OSHA card.

Commercial Art & Design: This past September, the Commercial Art & Design program moved into a new shop area. The new space will allow the instructors to update curriculum to include more freehand and creative projects, as recommended by the SVTHS Advisory Committee. In addition, the purchase of new computers and two pieces of software - Dreamweaver and Flash, the curriculum has been updated to include competencies in web and game design, as well as animation. These changes in the curriculum will allow the students to develop more comprehensive portfolios to present at job and college interviews.

Meeting the requests and needs of the sending towns and school involves the students in live work— tasks usually accompanied by demanding time-lines and rigorous quality standards. Commercial Art and Design students participated in the design and layout of the SVTHS mission statement poster & banner, the design and layout of a poster for the library, the design and layout of school and golf tournament signage, and the design of the *Safety First Program* course book cover.

Computer Aided Design & Drafting: The drafting program is only one of a few schools in the Commonwealth to have its program certified by the American Drafting and Design Association. Shawsheen Tech's commitment to the students in the Computer Aided Design & Drafting program and meeting the rigors standards of the American Drafting and Design Association has lead to the construction of a new shop and the purchase of state-of-the-art technological computers and equipment. The new space and equipment has also allowed the instructors to develop a new scope and sequence and curriculum to meet the standards found in the state frameworks. The new location of the shop allows for better collaboration with programs that use its services and equipment.

Drafting instructor Mr. Andy Botticelli chairs the Massachusetts curriculum committee for the American Drafting and Design Association and provides support to other vocational schools in the Commonwealth who have applied for certification with the association. Many of the 2006 graduates received a certification from the ADDA last year.

With the retirement of long-time instructor Mr. Ray Callahan and instructional aid Mr. Bob Souza, Mr. Robert Guelli and Mrs. Stacey Gerace were hired. Mr. Guelli was an engineer at Foster-Miller, a highly respected engineering firm, and he served on the drafting advisory committee for many years. Mrs. Gerace is a graduate of a vocational technical high school and has been working in the field for the last eighteen years.

Some of the software programs drafting students are developing skills on are: Auto-CAD, Solid Modeling, Pro -E, and G.I.S Terrain Modeling. A new program introduced to the students for the first time this year is Chief Architect - a powerful architectural program used by many companies in industry.

Although the students adhere to a strict and vigorous curriculum, they still have the chance to gain real project experience by completing community requests and school drawing needs such as providing drawings for the Billerica Housing Authority's storage garage, the Billerica VFW ramp construction, Shawsheen Tech's school store renovation, and Shawsheen Tech's automotive office and customer service area construction.

The efforts of the Computer Aided Design & Drafting instructors have resulted in the most technologically advanced drafting curriculum and instruction in the state, but, more importantly, outstanding employment and post-secondary opportunities for their students upon graduation.

Computer Science & Internet Technology: The Internet program received a state grant to pilot the Certificate of Occupational Proficiency assessment exam. The Internet students also took the NOCTI pretest in November and took the post written and performance exam in June. The instructors in the program have also developed a new scope and sequence and curriculum to align with the Vocational Technical Educational Curriculum Frameworks.

At the start of the year, Computer Science and Internet Technology students were busy installing the network wiring for the new Computer Aided Design & Drafting lab, the library, the cafeteria and the new Commercial Art & Design classroom and shop. Other projects students were involved in included the updating the Billerica Chamber of Commerce web site and the updating of a thirteen-minute promotional video for the SVTHS recruitment team. This team goes out to the various middle schools in the district to inform prospective students about Shawsheen Tech. The students and instructors in the Computer Science & Internet Technology program also developed the opening film for the NEASC visiting team dinner, which highlighted the sending communities and Shawsheen Tech.

The Computer Science and Internet Technology program received another donation of computers from industry this year to use in its computer repair aspect of the program. These computers provide the students with the materials they needed to develop the skills and knowledge required on the A+ exam. As a result, for the second year in a row many of the students have passed the software and hardware portion of the A+ exam and received their certification. In addition, the entire Class of 2007 has passed the IC3 exam and received their certification.

In order to strengthen the hands on work experience for the students, the Computer Science and Internet Technology program has started a computer repair service for the staff and school programs.

In the computer programming and web design aspect of the Computer Science and Internet Technology program, students maintain the schools web site, <<http://www.shawsheen.tec.ma.us>>.

Cosmetology: The Cosmetology program continued its highly successful community service program in which teachers accompany sophomore and senior students to District nursing homes, senior centers and assisted-living facilities. Cosmetology students have visited and provided services at senior centers in Tewksbury, Bedford, Wilmington, Billerica and Burlington. In addition, students continue to service the elderly on Elderly Citizens Day by providing beauty makeovers and a lunch in the dining room. These types of programs provide students with real live work and, at the same time, instill compassion for the elderly. Many local citizens also take advantage of cosmetology services at the school on a regular basis.

The students in the Cosmetology program will miss retired teacher, Ms. Phyllis Mario, but are fortunate to have Mrs. Cathy Nee as her replacement. Mrs. Nee has worked as a hairdresser for the last twenty-three years and is excited to be teaching young people her skills.

Instructors Ms. Camille Lloyd and Ms. Theresa Cawley completed and implemented a new scope and sequence this year. The scope and sequence was developed to align the existing curriculum with the state frameworks that was approved by the Board of Education in June of 2006. New activities and instructional materials were developed to address specific standards in

the new frameworks. The safety portion of the curriculum, which requires all students to pass a written and performance exam before using any equipment or working on clients, was also updated. The junior students also completed an online ten-hour OSHA safety program and received a ten-hour safety credential.

In order to help students learn more about work opportunities and employer expectations, guest speakers were invited to the shop to give presentations. They included Paul Mammola Hair Salon, Julianne Nelson of New Image Salon, Debbie's Touch of Elegance, Norman Richard of Anthony's Hair Salon and Tony DeFria of Sukesha Hair Products.

The instructors' constant commitment to curriculum updates and daily instructional preparation has resulted in all 2006 graduates receiving their state cosmetology licenses.

Culinary Arts: The SVTHS Culinary Arts program is a certified American Culinary Federation program as a result of meeting the federation's high standards for instruction, curriculum, equipment and facility. The certification affords Culinary Arts students the opportunity to take the AFC exam and receive their AFC credentials.

The Culinary curriculum is divided into three-career paths: hospitality, baking and cooking. The students develops knowledge and skills in all three areas which provides them with many educational and employment opportunities upon graduation. In order to provide real opportunities in all three areas, the Culinary Arts staff has developed a new scope and sequence and curriculum this year. Addressing this need also provided the staff the opportunity to review and align the program's existing curriculum with the state frameworks.

The operation of the guest dinning room continues to be a valuable component of the Culinary Arts program. The dining room allows the public to have an enchanting Culinary experience four days a week for a very reasonable cost. With a vast experience in the field, Mr. Bob Roach has taken responsibility for the dining room and hospitality curriculum this year. Mr. Roach immediately updated the hospitality curriculum and made changes to improve the dining experience for customers and the learning experience for students. The guest dining room hosted two impressive events in 2006: first, the annual General Advisory Dinner where advisory members, school committee members, administrators and lead teachers review, discuss and vote on the capital budget for the following fiscal year; second, the annual Thanksgiving Dinner for the staff and public.

The Culinary Arts program also prepared and served events in the cafeteria this year including the annual Advisory Dinner (a 250-person event) as well as four Citizenship Awards banquets honoring students of high character.

With the implementation of a safety curriculum this year, many of the Culinary Arts students have taken the ServeSafe certification exam and received the safety credential. Food establishments require this credential as a condition of employment today.

Another key aspect of the Culinary Arts program is the bakery. In the bakery program, the students learn to bake creative breads and pastry, and they operate an on-site retail bakery, which is open to the public four days a week. The bakery also supplies many items to the Culinary Arts program for the students' break service.

Diesel Mechanics: The Diesel Mechanics program is certified by the National Automotive Technical Education Foundation (NATEF), with the instructors' meeting Automotive Service Excellence (ASE) certifications in all areas of instruction. John Havens, a SVTHS Diesel Mechanics instructor, is also an evaluation-team leader for the organization, which allows him to stay current with all regulation changes each year. In addition to NATEF, the program maintains national certifications in Mechanical Repair Pollution Prevention and an online safety program called SP2.

For the third year in a row, the senior Diesel Mechanics students received 10 hours of training in OSHA General Industry Safety last September and received a 10-hour card.

Some of the work projects students have accomplished this year include a complete overhaul of a pick-up donated to SVTHS, the design and conversion of a diesel engine to an alternative energy source, the complete overhaul of a grader and loader, and track repairs of an excavator.

Electrical: The Electrical program continues to be a high demand shop accepting 25 students out of 50 that requested the program.

The students in the Electrical program adhere to a strict sophomore curriculum that prepares them for outside projects as upper classmen. Through the outside program, they gain a wide range of competencies in residential and industrial wiring as well as developing strong work ethics. They obtained skills and knowledge in the industrial aspect of the field this past year by completing the wiring for the new Computer Aided Design & Drafting shop. Other school projects included the rewiring of the new school store, Metal Fabrication & Welding program's new CNC shear, and the wiring of numerous "In-focus" projectors throughout the school. The students are developing skills in maintenance and trouble shooting with an on going commitment by the department to support the maintenance staff with repair requests. The outside community projects in which the Electrical students have been involved include Bedford bathhouse renovation and the Wilmington Fire Department weight room. The experience the students obtain doing the rough and finish wiring at the house-building project prepares them for residential employment upon graduation.

As has been the case the last five years, all seniors received a 10-hour OSHA card in safety.

With the retirement of Mr. Richard Leonard, SVTHS was very fortunate to obtain the services of Mr. Mike Furey. A graduate of a vocational technical school, Mr. Furey has many years of industry and business experience as an owner of an electrical company.

In order to prepare for the decennial visit by the New England Association of Schools and Colleges in October and meet the standards of the new state frameworks, the instructors have developed a scope and sequence that aligns the existing curriculum with the frameworks. The staff's efforts ensure that students will be prepared to pass the Certificate of Occupational Proficiency exam in 2010.

Electronics: The Electronics program opened the school year with two new faces due to the unexpected resignation of Mr. John Lang and transfer of Mr. Richard Galante to the Computer Science and Internet Technology department. The program was fortunate to obtain the services of two outstanding individuals to replace them, Mr. Paul Blanchette and Ms. Lisa Roy. Mr. Blanchette has sixteen years of experience as a biomedical engineer and eight years of teaching experience. Mr. Blanchette is an inventor as well, holding two patents of his own. Ms. Roy is a 1987 graduate of the Electronics program at Shawsheen Tech. Prior to her return to SVTHS, Ms. Roy worked in a variety of areas in the electronics industry.

Through capital budget funding, the program was able to complete the final phase of its Lab-Volt and NIDA computer-based instructional equipment purchases. In order to utilize this equipment to its fullest capacity, the staff members developed a new curriculum, which exposes the students to a much wider and more challenging range of projects. In addition to the new curriculum, the staff developed a new scope and sequence to align with the state frameworks and prepare for the NEASC visiting team.

For a second time, Electronics students competed in the Boston University design competition.

Graphic Arts: The Graphic Arts program is accredited by the Graphic Arts Education and Research Foundation. The on-site evaluation that took place a year ago verified that the program was meeting high standards of instruction in all areas of printing and prepress. In order to meet these rigorous standards, instructors in the program spent the last two years working with their advisory members to update curriculum and evaluate and purchase state-of-the-art equipment.

In order to keep up with a constant changing industry and align their curriculum with the new state frameworks and Print Ed standards, the entire Graphic Arts staff worked together to develop a new scope and sequence. This rigorous curriculum ensures post-secondary and employment opportunities for students.

As a result of the higher educational standards, new equipment and revised curriculum, the Graphic Arts program has increased its Cooperative Education placement rate as well as salaries students are receiving upon job placement.

The students in the Graphic Arts program continue to develop valuable competencies by completing various printing projects for the school and district towns. The students also oversee

the copying center, where teachers and administrators can have materials copied such as student handouts, exams and instructional worksheets.

Health Services & Technology: The senior externship program continues to remain strong with all seniors placed at a medical facility or nursing home the first week of school. This program allows students to gain experience working under real conditions, which is not possible in a school setting. Many of this year's seniors have been placed in the Cooperative Education program as Certified Nursing Assistants, Medical Assistants, and Child Care Aides. The current placement rates of seniors in both the externship and Cooperative Education programs strongly suggest that the Health Services and Technology curriculum effectively targets competencies required in the current employment market.

Two years ago, the Health Services & Technology program was granted the endorsement of the National Health Association. Certifications granted by the National Health Association include both clinical and administration. Because of curriculum changes and staff increased certifications, students in the program are now earning a certificate in CPR and first aid from the American Heart Association.

In order to maintain the National Health Association endorsement, prepare for the decennial visit by the New England Association of Schools and Colleges, and align their curriculum with the new state frameworks, the instructors in the program developed a new scope and sequence.

In November, the instructors and students organized and ran a blood drive to benefit Saints Memorial Medical Center. The drive was very successful with 75 units of blood collected.

Due to a successful application of a state educational grant, the Health Services & Technology program was one of two programs at SVTHS that piloted the Certificate of Occupational Proficiency assessment exam. The students took the NOCTI pretest in November and took the post written and performance exam in June. In addition to assessment funds, the grant provided funds for curriculum development, performance analyzes and the development of the new scope and sequence.

The Licensed Practical Nursing (LPN) program currently has 30 full-time evening students working at Tewksbury Hospital, Lowell General Hospital, and New England Pediatrics. The LPN students begin their studies in August each year and graduate the following June. Of the 35 members of last year's graduating class, 34 passed their state board examination and received their LPN certification.

Heating Ventilation, Air Conditioning and Refrigeration (HVAC-R): Through the hard work of Heating, Ventilation, Air-conditioning and Refrigeration instructors, and Construction Cluster Department Head, David Norkiewicz, the HVAC-R program is the first HVAC-R program in the state to receive a national certification from the Partnership for Air-conditioning, Heating and Refrigeration Accreditation (PAHRA). The staff's three-year effort will pay big benefits for the

students as any student who completes the course work can now take an exam to receive an individual PAHRA certification. This certification is highly regarded in the industry, and it affords students with the certification greater employment opportunities upon graduation.

The HVAC-R program trains its students on real live work through community work requests and major school projects. Projects that students completed in 2006 or are in the process of completing include the installation of ductwork to redirect heat and ventilation for a new weight room at the Wilmington Fire Department and the installation of a heating and ventilation system in the new Computer Aided Design & Drafting shop at SVTHS. Projects of this nature not only provide necessary training to the students, but also provide a cost savings to the towns and school district.

The HVAC-R department is able to keep its program outfitted with the latest equipment through capital budget purchases and donations. Training students on the latest equipment is critical if students are going to meet the expectation of future employers. Many of these donations were obtained from local businesses and advisory members, who have supported the program for years. Items donated this year include a high efficiency boiler, an air conditioning condensing unit, and several roof top units.

Machine Technology: The Machine Technology program is a National Institute for Metalworking Skills (NIMS) certified program. The program is in the process of preparing for re-certification to continue to meet all NIMS standards for curriculum, equipment, and staff credentialing. Maintaining this certification is contingent upon students' earning credentials—which requires a minimum of 25% of them to pass the Level I exam, and 50% to pass the Level II exam. Because of the quality of the Machine Technology program and the qualifications of the program's faculty, NIMS has recruited Shawsheen instructors to become part of their evaluation team for other schools throughout the state. For the second time last June, graduates qualified to take the NIMS certification exam. Eighty percent of the graduates took the exam and received the desired credentials.

As a result of the Machine Technology's signing of a Tech Prep articulation agreement with Central Maine Community College, SVTHS students may receive college credit for work completed in the Machine Technology program. A 2006 Machine Technology graduate took advantage of the agreement and will be able to complete a two-year program at CMCC in one-and-a-half years.

The Machine Technology shop's CNC software has been installed in the schools computer labs and shop lab, which is facilitating instruction and development of higher skills and knowledge. The program's computers have also been upgraded to allow the latest version of software allowing student to develop an ever-higher skill level in the area of CNC technology.

Machine Technology students have completed several projects to gain work experience on facility-based tasks and to support the needs of other programs throughout the school. Toward

these ends, Machine Technology students have made carpentry table saw parts, Business Information Services chair parts, Diesel valve stem adapters and other manufactured parts, golf Tournament gifts and Graphic Arts staple machine parts.

Masonry: The Masonry students have recently completed the block work on a new storage garage for the Billerica Housing Authority. In the spring, students will brick the garage to match the architectural design of the existing buildings on the site. They will use similar brick, quoin corners and workmanship that match any professional in the trade. In addition, the instructors are in the process of obtaining all the materials necessary to renovate the existing HVAC-R related room into an upper classman shop. The addition will allow the program to include larger and more complicated curriculum projects for the juniors and seniors.

Masonry students have also been involved in community and in-house projects such as constructing a stone wall for the Billerica Fire Department, the Tewksbury telescope building, the Shawsheen Tech school store construction, and the Shawsheen Tech Automotive Technology office renovations.

As part of their curriculum requirement this year, senior Masonry students completed a ten-hour OSHA safety course, enhancing their employment opportunities upon graduation.

Metal Fabrication and Welding: The Metal Fabrication and Welding program is a National Institute for Metalworking Skills (NIMS) certified program. Like the Machine Technology program, it is in the process of preparing for recertification. The team from NIMS will be visiting the school in January to do the final evaluation of the shop equipment and curriculum. In preparation for the visiting team's arrival the Metal Fabrication instructors have developed a new scope and sequence to align their curriculum with the NIMS standards and the new state frameworks that took effect June 2006. Based on the new scope and sequence, updated curriculum and recent equipment purchases, the instructors are confident that they will meet all of NIMS standards for recertification.

Once the program is re-certified, the students will continue to have the opportunity to take the NIMS certification exam. This certification is the most widely accepted in the industry. Students who obtain NIMS certification earn skill recognition, boost self-confidence, build creditability in the work place and improve job opportunities and placement.

Also granted a national certification by the American Welding Society, the welding aspect of the program qualifies students to earn a trade certification recognized throughout the industry.

For a third year, the senior Metal Fabrication and Welding students received 10 hours of training in OSHA General Industry Safety and obtained a 10-hour card.

And like students in other programs, Metal Fabrication and Welding students have gained work experience and supported the community and school with projects that include SVTHS's Building and Grounds repairs, Parent Council gifts, and golf tournament gifts.

With the retirement of Mr. Dennis Solomon in November, SVTHS was very fortunate to obtain the services of Mr. Steve Lahey. Mr. Lahey brings thirty years of trade experience in all aspects of the field. His responsibilities will include taking over the related program for all grade levels.

Plumbing and Heating: Mr. Ronald Masse has taken over the curriculum for the junior and senior students. With experience as a company owner, engineer manager, plumbing supervisor, and mechanical consultant along with many licenses and certifications attached to his resume, Mr. Masse brings enormous knowledge and experience to the position. As part of his responsibilities, he will take over the community and school projects, which are a vital part of the Plumbing program's curriculum. These projects give the students the opportunities to improve basic competencies learned at the lower grade level and add new skills.

Outside community projects such as the Bedford bathhouse, and the Burlington housing project, also provide students with opportunities to develop industrial skills. The installation of a new boiler at the Burlington house project will provide the students with opportunities to gain skills and knowledge in residential construction. The development of troubleshooting skills is an important program component accomplished through the program's maintenance curriculum, which benefits the school's plumbing system and saves the District operational money. An important maintenance project this year has been the third and final phase of the repairing and installation of eyewash stations throughout the school. Other school projects include the installation of a sink in the new Support Service's science lab, school store demolition, and the Automotive Technology floor drain project.

The senior Plumbing and Heating students received 10 hours of training in OSHA General Industry Safety and obtained a 10-hour card in Construction safety.

SkillsUSA: SkillsUSA is a national organization allowing vocational/technical students the opportunity to enter specific skill competition and participate in numerous leadership events. For the second-consecutive year, SVTHS will be a 100% participation school, which means every student in the school will be a member of the organization. As a total participation school, SVTHS is required to use SkillsUSA Professional Development Curriculum with all students. The Professional Development Program guides students through more than 70 employability skill lessons that are covered in seven levels of the program.

At the North District Conference last spring, 110 Shawsheen Tech students competed and won 34 medals. Seventy-two students participated at the state-level competition with 27 capturing medals including seven gold, six silver and fourteen bronze. Five of the seven gold medal winners went on to compete at the national level and did an outstanding job representing Shawsheen Valley Technical High School by winning gold medals in two areas: Electrical and

Tech Prep Showcase. Carrie McConnell of Wilmington became the first female to ever win a gold metal in residential wiring at the national level. Commercial Art and Design students Stephen Bennett of Billerica, Ashley Long of Tewksbury, and Christopher Versackas of Tewksbury won their gold medal for an outstanding Tech Prep display.

Certificate of Occupational Proficiency (COP): The COP is the Commonwealth's assessment program for technical education. It is being designed to measure the attainment of industry-base skill standards of students enrolled in technical education.

This past spring, the work of developing a framework for all Vocational/Technical programs throughout the state was completed and approved by the Board of Education on June 23, 2006. The approved Vocational Technical Educational Curriculum Frameworks have become the basis for the development of all the written and performance assessment exams completed this year. Student will have to pass the assessment exams starting 2010 to attainment a Certificate of Occupational Proficiency.

With final approval of the Vocational Technical Educational Curriculum Frameworks by the Board of Education all the vocational/technical staff at SVTHS has initiated the development of a new scope and sequence and curriculum to align with them.

Shawsheen Tech continues to take a leadership roll in the COP process, with many of our instructors and administrators providing their expertise as a committee chairperson for the development of the new assessment exams for the COPs.

Safety: The school is in the final year of a five-year process of developing and implementing a school-wide safety and health plan under the direction of Mr. Roger Bourgeois, Assistant Superintendent-Director of Community Services, and Mr. John Lavoie, Director of Vocational / Technical Programs. The development of this plan includes work practices, equipment, tools, environmental issues and educational curriculums in all programs. The committee overseeing the development and implementation includes administrators, teachers, students and safety experts from industry.

The implementation of the plan began three years ago with a vocational staff member in each program developing a safety plan, which included updated safety curriculum for each piece of equipment and work practices. A student record safety plan consistent throughout each program has been put into place three years ago as well. A safety audit is conducted in each program to evaluate shop equipment and environment at the start of each school year. As a result of the audits, new safety equipment needs are identified and purchased, signage is being improved, storage practices have changed and environmental issues are being addressed. Funding for all new safety equipment is provided through the capital budget each year. This year's safety funds have been used to fund safety items and initiatives such as lathe safety shields in the machine shop, eye wash station installations and upgrades, safety glasses for all grade levels, Automotive

Technology floor drains, and the Safety First Program – which requires students who are habitual safety violator to participate in a six-hour safety course and pass a final exam.

Through the efforts of Mr. Bourgeois and the instructors in the Construction and General Industry programs, all the seniors in these programs have obtained an OSHA certification card. The students attended a ten-hour seminar at the onset of the school year where they learned all aspects of construction and general industry safety. This certification provides our students with more job opportunities, as many companies require this certification as part of a hiring policy. Students in shops that have participated in the career safe online program the past two years can now obtain an OSHA ten-hour card if they complete the online course this year.

Conclusion and Acknowledgement

The SVTHS District School Committee, staff, and students gratefully appreciate the support that they receive from the residents of the 5-member District. The SVTHS family especially acknowledges the continued financial support of the local Town Managers, Finance Committees, and Town Meetings, who collectively ensure and perpetuate the highest quality in vocational technical training opportunities for area youth.

The District is grateful for the significant contributions provided by Shawsheen Tech staff and employees and acknowledges the many contributions of the SVTHS staff who retired during 2006. Those retirees are:

- Ray Callahan, Adult Education Coordinator and Drafting Instructor
- Shirneen Callahan, Physical Education Instructor
- Joseph Guarino, Internet Technology Instructor
- William Gordon, Science Instructor/Hockey Coach
- William Jansen, English Instructor
- Richard Leonard, Electrical Instructor
- Phyllis Mario, Cosmetology Instructor
- Thomas Murphy, Social Studies Instructor
- Mary Osgood, English Instructor
- Thomas O'Sullivan, Director of Support Services
- Bruce Perkins, Director of Guidance
- John Schellhorn, Automotive Instructor
- Dennis Solomon, Metal Fabrication and Welding
- Kerry Sullivan, Director of Academic Programs
- Roland Tremblay, Auto Body Instructor

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For Reference

Not to be taken from this room

MUNICIPAL TELEPHONE NUMBERS

PLEASE REMEMBER TO USE THE 978 AREA CODE BEFORE DIALING

EMERGENCY 9-1-1
POLICE 667-1212
All other purposes 671-0900
AMBULANCE 667-1212

FIRE 663-3433
All other purposes 671-0941
POISON CONTROL 1-800-682-9211

Appeals Board..... 671-0964
Assessors Board 671-0971
Billerica Housing Authority 667-2175
Billerica Municipal Employee
 Credit Union 667-2434
Building Department
 Building Commissioner 671-0959
 Plumbing Inspector 671-0960
 Wiring Inspector 671-0961
 Zoning Officer 671-0959
Cemetery Department Andover Road
 Superintendent 671-0946
Civil Defense 671-0917
Conservation Commission 671-0966
Council on Aging 671-0916
Dog Pound (between 3-4pm) 671-0909
Election and Voter Registration
 Board of Registrars 671-0926
Health Department
 Board of Health 671-0931
 Public Health Nurse 671-0932
Library 671-0948
Personnel Board..... 671-0942
Planning Board 671-0962
Public Works Department:
 Director 671-1313
 Chemist 671-0957
 Engineer 671-0955
 Highway 671-0951
 Sewers..... 671-0956
 Water Treatment 671-0957
 Operation Coordinator 436-9178
Recreation 671-0921
Fax..... 671-0927

School Department:
 Administration Building 436-9500
 Superintendent 436-9500
 Connecting all schools 436-9300
 Ditson Elementary School
 Dutile Elementary School
 Hajjar Elementary School
 Kennedy Elementary School
 Locke Middle School
 Marshall Middle School
 Memorial High School
 Parker Elementary School
 Vining Elementary School
Shawsheen Valley Tech 667-2111
Sealer of Weights and Measures .. 663-2828
Selectmen 671-0939
State Welfare Office
 Middle Street, Lowell 454-8061
Systems Administration 667-5204
Tax Collector
 Excise, Real Estate Bills 671-0920
Tobacco Control 671-1335
Town Accountant 671-0922
Town Clerk – Certificates/Licenses
 Dogs, Births, Deaths, Marriages, Unif. Comm.
 Code, Hunting Fishing, etc. 671-0924
Town Hall Custodian 671-0942
Town Manager 671-0942
Town Treasurer
 Parking Clerk, Tax Title,
 Water Bills 671-0928
Veteran's Services 671-0968
Utility Billing Administration..... 671-0954